SHIRE OF WOODANILLING

ATTACHMENT BOOKLET FOR

ORDINARY COUNCIL MEETING

Tuesday, 20 October 2026 at 5.00pm

INDEX

8.1.1 Ordinary Meeting of Council held 15 September 2026

9.1.1 Minutes of the State Roads Fund to Local Government Advisory Committee Meeting held 9 September 2026

10.1.1 Unconfirmed Minutes of the Bush Fire Advisory Committee Meeting held 5 October 2026

10.1.2 Wheatbelt Connect Furnihurst Supporting Documents

13.1.1 List of Accounts for Payment – 30 September 2026

13.2.1 Monthly Financial Report - 30 September 2026

SHIRE OF WOODANILLING

ORDINARY MEETING OF COUNCIL Unconfirmed Minutes 15 September 2026

Disclaimer
The recommendations contained in the Minutes are subject to confirmation by Council. The Shire of Woodanilling warns that anyone who has an application lodged with Council must obtain and should only rely on written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by the Council in respect of the application. No responsibility whatsoever is implied or accepted by the Shire of Woodanilling for any act, omission or statement or intimation occurring during a Council Meeting.

Agendas and Minutes are available on the Shire website www.woodanilling.wa.gov.au

CONTENTS

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS 2
1.1. DISCLOSURE OF INTEREST AFFECTING IMPARTIALITY 2

2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE (PREVIOUSLY APPROVED) 2

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE 2

4. PUBLIC QUESTION TIME 3

5. PETITIONS / DEPUTATIONS / PRESENTATIONS 3

6. APPLICATIONS FOR LEAVE OF ABSENCE 3

7. ANNOUNCEMENTS BY SHIRE PRESIDENT AND/OR DEPUTY PRESIDENT WITHOUT DISCUSSION 3

8. CONFIRMATION OF COUNCIL MEETING MINUTES 4
8.1. ORDINARY MEETING OF COUNCIL HELD 18 AUGUST 2026 4
8.2. SPECIAL MEETING OF COUNCIL HELD 27 AUGUST 2026 4

9. RECEIVAL OF OTHER MEETING MINUTES 4
9.1. GREAT SOUTHERN SPORT AND RECREATION GROUP MEETING MINUTES HELD 6 AUGUST 2026 4
9.2. GREAT SOUTHERN TREASURES MEETING MINUTES HELD 25 AUGUST 2026 5

10. RECOMMENDATIONS FROM COMMITTEE 5

11. REPORTS OF OFFICERS 5

12. REGULATORY SERVICES 5

13. CORPORATE SERVICES 6
13.1. LIST OF ACCOUNTS FOR PAYMENT – 31 AUGUST 2026 6
13.2. MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDING 31 AUGUST 2026 9
13.3. UNREASONABLE CUSTOMER AND COMPLAINANT CONDUCT – POLICY NO. 120 12

OFFICER'S RECOMMENDATION 14

14. COMMUNITY SERVICES 15

15. OFFICE OF CEO 15

16. CONFIDENTIAL REPORTS 16
16.1. ORGANISATIONAL STRUCTURE REVIEW 16

17. ELECTED MEMBERS' MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN 17

18. MOTIONS WITHOUT NOTICE BY PERMISSION OF THE COUNCIL 17

19. CLOSURE OF MEETING 17

ORDINARY MEETING OF COUNCIL

UNCONFIRMED MINUTES

The Shire President, Cr Thomson, declared the meeting open at 5.00pm.

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

Recording of Meeting In accordance with the *Local Government Act 1995* and *Local Government (Administration) Regulations 1996*, Members of Council and members of the gallery are advised that this meeting will be audio recorded. The recording will be made publicly available on the Shire of Woodanilling website within 14 days of the meeting taking place.

1.1. DISCLOSURE OF INTEREST AFFECTING IMPARTIALITY

Division 6 Subdivision 1 of the Local Government Act 1995 requires Council Members and Employees to declare any direct or indirect financial interest or general interest in any matter listed in this Agenda.

The Act also requires the nature of the interest to be disclosed in writing before the meeting or immediately before the matter be discussed.

NB: A Council member who makes a disclosure must not preside or participate in, or be present during, any discussion or decision making procedure relating to the declared matter unless the procedures set out in Sections 5.68 or 5.69 of the Act have been complied with.

DISCLOSURE OF INTEREST AFFECTING IMPARTIALITY

Disclosures of Interest Affecting Impartiality are required to be declared and recorded in the minutes of a meeting. Councillors who declare such an interest are still permitted to remain in the meeting and to participate in the discussion and voting on the particular matter. This does not lessen the obligation of declaring financial interests etc. covered under the Local Government Act.

To help with complying with the requirements of declaring Interests Affecting Impartiality the following statement is recommended to be announced by the person declaring such an interest and to be produced in the minutes.

"I (give circumstances of the interest being declared, eg: have a long standing personal friendship with the proponent). As a consequence there may be a perception that my impartiality on this matter may be affected. I declare that I will consider this matter on its merits and vote accordingly".

2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

Cr HR Thomson OAM	Shire President
Cr S Vermeulen	Deputy Shire President
Cr R Marshall	
Cr K Stephens	
Cr M Trimming	
Officers:	
Signe Balodis	Chief Executive Officer
Peter Vlahov	Manager of Works and Services
Ciara Whitmore	Customer Service Officer
Jarrad Blair	Manager of Corporate Services
Leave of Absence:	
Nil.	
Apologies:	
Cr I Garstone	
Observers:	
Nil.	

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTION TIME

Written public questions were received from Cathi Bessell-Browne in relation to Road Capital Works Prioritisation and Robinson Road West. As Mrs Bessell-Browne was not present at the meeting, the Shire President advised that the questions would be taken on notice, with a response to be provided at the next Ordinary Council Meeting.

Question 1

For each of the 2024/2025, 2025/2026 and 2026/2027 Capital Road Programs, who selected and prioritised the individual projects and determined their project-level budget allocations, and when did this occur? Could the relevant Council resolution, committee decision or delegation please be identified?

Question 2

Was the five-year Strategic Road Plan referred to in the Corporate Business Plan Review formally adopted or endorsed by Council? If not, who approved it, when, and under what delegation?

Question 3

For Robinson Road West, when was the investigation into the possible transfer completed, what was its outcome, and were the findings presented to Council? Who decided the matter would progress from investigation to development of a proposal/application for transfer to Main Roads WA, when was that decision made, and under what authority?

Question 4

Could the Shire explain its governance arrangements for its capital road projects and major strategic road proposals, including:

- how requests or suggestions to prioritise, defer or substitute projects, including those raised by Elected Members outside Council meetings, are considered and formally recorded;
- what records are maintained of the decision-maker, reasons, funding source and approval pathway;
- how any relevant interests of Elected Members, employees or others involved are identified, disclosed and managed; and
- whether these processes have been consistently followed for the road programs and proposals currently being implemented?

Response:

Taken on notice. A response will be provided at the next Ordinary Council Meeting.

5. PETITIONS / DEPUTATIONS / PRESENTATIONS

Nil.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. ANNOUNCEMENTS BY SHIRE PRESIDENT AND/OR DEPUTY PRESIDENT WITHOUT DISCUSSION

The Shire President acknowledged the success of the recent weekend of community events, comprising the Art Exhibition on Friday evening, the Bloom Festival opening on Saturday morning and the Sundowner on Saturday evening. It was noted that more than 1,000 people were estimated to have attended events over the weekend, including visitors from across the State.

The Shire President thanked Cr Trimming and Lesley for their significant contribution to coordinating the events and also acknowledged the efforts of all community members, volunteers and others involved.

8. CONFIRMATION OF COUNCIL MEETING MINUTES

8.1. ORDINARY MEETING OF COUNCIL HELD 18 AUGUST 2026

That the Minutes of the Ordinary Meeting of Council held 18 August 2026 be confirmed as a true and correct record of proceedings.

COUNCIL RESOLUTION – 8.1. ORDINARY MEETING OF COUNCIL HELD 18 AUGUST 2026 (OCM 572/09/2026)
Moved: Cr Marshall
Seconded: Cr Stephens

That the Minutes of the Ordinary Meeting of Council held 18 August 2026 be confirmed as a true and correct record of proceedings.

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

8.2. SPECIAL MEETING OF COUNCIL HELD 27 AUGUST 2026

That the Minutes of the Special Meeting of Council held 27 August 2026 be confirmed as a true and correct record of proceedings.

COUNCIL RESOLUTION – 8.2. SPECIAL MEETING OF COUNCIL HELD 27 AUGUST 2026 (OCM 573/09/2026)
Moved: Cr Marshall
Seconded: Cr Trimming

That the Minutes of the Special Meeting of Council held 27 August 2026 be confirmed as a true and correct record of proceedings.

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

9. RECEIVAL OF OTHER MEETING MINUTES

9.1. GREAT SOUTHERN SPORT AND RECREATION GROUP MEETING MINUTES HELD 6 AUGUST 2026

That the Minutes of the Great Southern Sport and Recreation Group Meeting held 6 August 2026 be received by Council.

COUNCIL RESOLUTION – 9.1. GREAT SOUTHERN SPORT AND RECREATION GROUP MEETING MINUTES HELD 6 AUGUST 2026 (OCM 574/09/2026)
Moved: Cr Marshall
Seconded: Cr Trimming

That the Minutes of the Great Southern Sport and Recreation Group Meeting held 6 August 2026 be received by Council.

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

9.2. GREAT SOUTHERN TREASURES MEETING MINUTES HELD 25 AUGUST 2026

That the Minutes of the Great Southern Treasures Meeting held 25 August 2026 be received by Council.

COUNCIL RESOLUTION – 9.2. GREAT SOUTHERN TREASURES MEETING MINUTES HELD 25 AUGUST 2026 (OCM 575/09/2026)
Moved: Cr Trimming
Seconded: Cr Stephens

That the Minutes of the Great Southern Treasures Meeting held 25 August 2026 be received by Council.

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

9.3. WAGIN WOODANILLING LANDCARE ZONE MEETING MINUTES HELD 2 SEPTEMBER 2026

That the Minutes of the Wagin Woodanilling Landcare Zone Meeting held 2 September 2026 be received by Council.

COUNCIL RESOLUTION – 9.3. WAGIN WOODANILLING LANDCARE ZONE MEETING MINUTES HELD 2 SEPTEMBER 2026 (OCM 576/09/2026)
Moved: Cr Marshall
Seconded: Cr Vermeulen

That the Minutes of the Wagin Woodanilling Landcare Zone Meeting held 2 September 2026 be received by Council.

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

10. RECOMMENDATIONS FROM COMMITTEE

Nil.

11. REPORTS OF OFFICERS

Nil.

12. REGULATORY SERVICES

Nil.

13. CORPORATE SERVICES

13.1. LIST OF ACCOUNTS FOR PAYMENT – 31 AUGUST 2026

File Reference	ADM0066
Date of Report	08 September 2026
Responsible Officer	Signe Balodis, Chief Executive Officer
Author of Report	Brooke Dellacqua, Senior Finance Officer
Disclosure of any Interest	No Officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the *Local Government Act 1995.*
Voting Requirement	Simple Majority
Attachments	**Attachment 13.1.1** – List of Accounts for Payment – 31 August 2026

BRIEF SUMMARY

The purpose of this report is to present to Council the list of accounts paid, for the month ending 31 August 2026, as required under the *Local Government (Financial Management) Regulations 1996*.

BACKGROUND/COMMENT

In accordance with *Local Government (Financial Management) Regulations 1996*, Clause 13 (1) schedules of all payments made through Council's bank accounts are presented to Council for inspection.

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the Shire's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid is to be provided to Council, where such delegation is made.

The following table summarises the payments for the period by payment type, with full details of the accounts paid contained within **Attachment 13.1.1.**

Payments up to 31 August 2026

Payment Type	Account Type	Amount $
Automatic Payment Deductions (Direct Debits & BPay.	Municipal	$20,967.25
Cheque Payments:	Municipal	
EFT Payments #8406 to #8434	Municipal	$121,035.06
Sub Total	**Municipal**	**$142,002.31**
Payments	**Trust**	$0.00
Payments	**Reserve**	$.00
Totals		**$142,002.31**

STATUTORY/LEGAL IMPLICATIONS

Regulation 13 of the *Local Government (Financial Management) Regulations 1996* states:

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —

(a) the payee's name; and

(b) the amount of the payment; and

(c) the date of the payment; and

(d) sufficient information to identify the transaction.

(2) A list of accounts for approval to be paid is to be prepared each month showing —

(a) for each account which requires council authorisation in that month —

(i) the payee's name; and

(ii) the amount of the payment; and

(iii) sufficient information to identify the transaction;

and

(b) the date of the meeting of the council to which the list is to be presented.

(3) A list prepared under subregulation (1) or (2) is to be —

(a) presented to the council at the next ordinary meeting of the council after the list is prepared; and

(b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

The Chief Executive Officer, under relevant delegation, is authorised to arrange purchase of specific items in the budget, which do not require calling tenders, providing that it is within the approved and adopted budget.

FINANCIAL IMPLICATIONS

There are no financial implications that have been identified as a result of this report or recommendation.

STRATEGIC IMPLICATIONS

PILLAR 3: CIVIC LEADERSHIP

Goal 8: Accountable and compliant governance

8.1 Maintain compliance with the Local Government Act 1995 and associated regulations

CONSULTATION/COMMUNICATION

There are no community engagement implications that have been identified as a result of this report or recommendation.

RISK MANAGEMENT

The risk in relation to this matter is assessed as "Minor- Moderate" on the basis that if Council does not accept the payments. The risk identified would be failure to fulfil statutory regulations or compliance requirements. Shire Officer's provide a full detailed listing of payments made in the timely manner.

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)

Shire of Woodanilling Risk Acceptance Criteria			
Risk Rank	**Description**	**Criteria**	**Responsibility**
Low	**Acceptable**	Risk acceptable with adequate controls, managed by routine procedures and subject to annual monitoring	Operational Manager
Moderate	**Monitor**	Risk acceptable with adequate controls, managed by specific procedures and subject to semi-annual monitoring	Operational Manager
High	**Urgent Attention Required**	Risk acceptable with effective controls, managed by executive management/CEO and subject to monthly monitoring	Executive Manager/CEO
Extreme	**Unacceptable in most circumstances**	Risk only acceptable with effective controls and all treatment plans to be explored and implemented where possible, managed by highest level of authority and subject to continuous documented monitoring	CEO/Council

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council accepts the list of accounts and details of the credit card amounts, totalling $142,002.31 paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 31 August 2026, as contained within **Attachment 13.1.1.**

COUNCIL RESOLUTION – 13.1. LIST OF ACCOUNTS FOR PAYMENT – 31 AUGUST 2026 (OCM 580/09/2026)
Moved: Cr Marshall
Seconded: Cr Trimming

That Council accepts the list of accounts and details of the credit card amounts, totalling $142,002.31 paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 31 August 2026, as contained within **Attachment 13.1.1.**

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

13.2. MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDING 31 AUGUST 2026

File Reference	ADM0066
Date of Report	8 September 2026
Responsible Officer	Signe Balodis, Chief Executive Officer
Author of Report	DL Consulting
Disclosure of any Interest	No Officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the *Local Government Act 1995.*
Voting Requirement	Simple Majority
Attachments	**Attachment 13.2.1** – Monthly Financial Report 31 August 2026

BRIEF SUMMARY

The Monthly Financial Report for period ending 31 August 2026 is presented for Council's consideration.

BACKGROUND/COMMENT

In accordance with regulation 34 of the *Government (Financial Management) Regulations 1996*, the Shire is to prepare a monthly Statement of Financial Activity for approval by Council. The Monthly Financial Reports have been prepared in accordance with statutory requirements.

The Statement of Financial Activity as at 31 August 2026 shows a closing surplus of $1,190,199.

The opening surplus brought forward from 2025-2026 is still subject to changes from year-end adjustments and any audit adjustments.

STATUTORY/LEGAL IMPLICATIONS

Section 6.4 of the *Local Government Act 1995* requires a Local Government to prepare an annual financial statement for the preceding year and other financial reports as they prescribed.

Regulation 34 (1) of the *Local Government (Financial Management) Regulations 1996* as amended requires the Local Government to prepare monthly financial statements and report on actual performance against what was set out in the annual budget.

POLICY IMPLICATIONS

There is no Council Policy relevant to this item.

FINANCIAL IMPLICATIONS

The Budget will be regularly monitored on at least a monthly basis, by the Chief Executive Officer and Accountant. Responsible Officers are also required to review their particular line items for anomalies each month, with a major review required by law, between 1 February and 28 March of each year pursuant to the *Local Government (Financial Management) Regulations 1996* (Regulation 33A).

Any material variances that have an impact on the outcome of the budgeted closing surplus/deficit position are detailed in the Monthly Financial Report contained within **Attachment 13.2.1.**

STRATEGIC IMPLICATIONS

THEME 3

Governance

OBJECTIVES

To promote continual improvement that is supported by efficient and effective governance structures and processes.

STRATEGIES

By ensuring legislation is used to effectively enable quality decision making.

CONSULTATION/COMMUNICATION

Reporting Officers receive monthly updates to track expenditure and income and to be aware of their work commitments versus budget allocations.

RISK MANAGEMENT

The risk in relation to this matter is assessed as "Low" on the basis that if Council does not receive the Monthly Financial Reports for the month reported leading to the Shire not meeting legislative requirements on financial reporting. The risk identified would be failure to fulfil statutory regulations or compliance requirements.

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)

Shire of Woodanilling Risk Acceptance Criteria			
Risk Rank	**Description**	**Criteria**	**Responsibility**
Low	**Acceptable**	Risk acceptable with adequate controls, managed by routine procedures and subject to annual monitoring	Operational Manager
Moderate	**Monitor**	Risk acceptable with adequate controls, managed by specific procedures and subject to semi-annual monitoring	Operational Manager
High	**Urgent Attention Required**	Risk acceptable with effective controls, managed by executive management/CEO and subject to monthly monitoring	Executive Manager/CEO
Extreme	**Unacceptable in most circumstances**	Risk only acceptable with effective controls and all treatment plans to be explored and implemented where possible, managed by highest level of authority and subject to continuous documented monitoring	CEO/Council

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council receive the Monthly Financial Report for the period of 31 August 2026, in accordance with section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1995* as presented in **Attachment 13.2.1.**

COUNCIL RESOLUTION – 13.2. MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDING 31 AUGUST 2026 (OCM 581/09/2026)
Moved: Cr Marshall
Seconded: Cr Vermeulen

That Council receive the Monthly Financial Report for the period of 31 August 2026, in accordance with section 6.4 of the Local Government Act 1995 and Regulation 34 of the *Local Government (Financial Management) Regulations 1995* as presented in **Attachment 13.2.1.**

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

13.3. UNREASONABLE CUSTOMER AND COMPLAINANT CONDUCT – POLICY NO. 120

File Reference	ADM0019
Date of Report	September 2026
Responsible Officer	Jarrad Blair, Manager Corporate Services
Author/s of Report	Hannah Wilson, Corporate Services Officer
Disclosure of any Interest	No Officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the *Local Government Act 1995.*
Voting Requirement	Simple Majority
Attachments	**Attachment 13.3.1** - Unreasonable Customer and Complainant Conduct - Policy No. 120

BRIEF SUMMARY

The purpose of this report is to consider and adopt Policy No. 120 – Unreasonable Customer and Complainant Conduct.

BACKGROUND

The proposed Unreasonable Customer and Complainant Conduct Policy No. 120 establishes a framework for identifying and managing unreasonable customer and complainant conduct. The policy applies to a person's conduct and does not prevent a person from making a complaint, disagreeing with a Shire decision, or raising a genuine new matter.

Under the policy, the Chief Executive Officer, following discussion with the Manager Corporate Services or relevant Manager where appropriate, may determine that conduct is unreasonable and decide an appropriate and proportionate response. The policy has been developed to provide a consistent approach for managing circumstances where the nature or frequency of a person's conduct places unreasonable demands on Shire employees, Council Members or Shire resources, while ensuring that genuine complaints and new matters continue to be appropriately considered.

COMMENT

Policy No. 120 provides Council and the Chief Executive Officer with a clear, consistent framework for identifying and responding to unreasonable customer and complainant conduct, balancing fair access to Shire services with the protection of employees, Council Members and Shire resources. The policy provides a range of proportionate management options depending on the nature and circumstances of the conduct. These include managing the frequency or method of contact, nominating a single point of contact, ending abusive or threatening interactions and, where necessary, seeking assistance from Police, legal advisers or another relevant authority.

Any ongoing restrictions imposed under the policy are to be reviewed by the Chief Executive Officer at a time appropriate to the circumstances, and at least every 12 months.

STATUTORY/LEGAL IMPLICATIONS

Section 2.7(2)(b) of the Local Government Act 1995 provides that the council is to determine the local government's policies, which includes the adoption of Policy No. 120.

Section 19 of the Work Health and Safety Act 2020 imposes a primary duty of care on the Shire, as a person conducting a business or undertaking, to ensure, so far as reasonably practicable, the physical and psychological health and safety of its workers, which this policy supports by providing a framework for managing conduct that may place employees at risk.

POLICY IMPLICATIONS

Adoption of Policy No. 120 will establish a formal Shire policy framework for identifying and managing unreasonable customer and complainant conduct.

The policy provides for fair access to Shire services while supporting the protection of employees, Council Members and Shire resources.

FINANCIAL IMPLICATIONS

There are no direct financial implications identified in the policy. Implementation is expected to be undertaken within existing Shire resources.

STRATEGIC IMPLICATIONS

This report aligns with Goal 8 of the Strategic Community Plan (Accountable and compliant governance), through the establishment and maintenance of appropriate Council policies and governance frameworks.

CONSULTATION/COMMUNICATION

The draft policy has been considered internally by Shire management.

RISK MANAGEMENT

The risk associated with adoption and implementation of the policy has been assessed as "Low". Adoption of the policy provides a consistent, proportionate framework for managing unreasonable customer and complainant conduct, supporting employee health, safety and wellbeing and reducing the risk of disruption to Shire operations. Ongoing restrictions imposed under the policy are reviewed regularly, as reflected below.

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)

Shire of Woodanilling Risk Acceptance Criteria			
Risk Rank	**Description**	**Criteria**	**Responsibility**
Low	**Acceptable**	Risk acceptable with adequate controls, managed by routine procedures and subject to annual monitoring	Operational Manager
Moderate	**Monitor**	Risk acceptable with adequate controls, managed by specific procedures and subject to semi-annual monitoring	Operational Manager
High	**Urgent Attention Required**	Risk acceptable with effective controls, managed by executive management/CEO and subject to monthly monitoring	Executive Manager/CEO
Extreme	**Unacceptable in most circumstances**	Risk only acceptable with effective controls and all treatment plans to be explored and implemented where possible, managed by highest level of authority and subject to continuous documented monitoring	CEO/Council

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

- Adopts Policy No. 120 – Unreasonable Customer and Complainant Conduct as presented; and
- Authorises the Chief Executive Officer to implement the policy and manage unreasonable customer and complainant conduct in accordance with the policy.

COUNCIL RESOLUTION – 13.3. UNREASONABLE CUSTOMER AND COMPLAINANT CONDUCT – POLICY NO. 120 (OCM 582/09/2026)
Moved: Cr Trimming
Seconded: Cr Vermeulen

That Council:
- Adopts Policy No. 120 – Unreasonable Customer and Complainant Conduct as presented; and
- Authorises the Chief Executive Officer to implement the policy and manage unreasonable customer and complainant conduct in accordance with the policy.

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

14. COMMUNITY SERVICES

Nil.

15. OFFICE OF CEO

Nil.

16. CONFIDENTIAL REPORTS

16.1. ORGANISATIONAL STRUCTURE REVIEW

File Reference	ADM0333
Date of Report	8 September 2026
Responsible Officer	Chief Executive Officer
Author of Report	Jarrad Blair, Manager Corporate Services
Disclosure of any Interest	No Officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the *Local Government Act 1995.*
Voting Requirement	Simple Majority
Attachments	**Confidential Attachment 16.1.1** - Draft Organisational Structure - September 2026

OFFICER'S RECOMMENDATION

That Council notes the reviewed organisational structure for the Shire of Woodanilling, as presented at **Attachment 16.1.1.**

COUNCIL RESOLUTION – 16.1. ORGANISATIONAL STRUCTURE REVIEW (OCM 583/09/2026)
Moved: Cr Marshall
Seconded: Cr Stephens

That Council notes the reviewed organisational structure for the Shire of Woodanilling, as presented at **Attachment 16.1.1**.

CARRIED 5/0

For: Cr Thomson, Cr Vermeulen, Cr Stephens, Cr Marshall, Cr Trimming
Against: Nil

17. ELECTED MEMBERS' MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

18. MOTIONS WITHOUT NOTICE BY PERMISSION OF THE COUNCIL

Nil.

19. CLOSURE OF MEETING

There being no further business, the Shire President declared the meeting closed at 5.10pm.

Presiding Member - Cr Russel Thomson OAM

Date:_____

STATE & LOCAL GOVERNMENTS WORKING TOGETHER FOR BETTER ROADS

State Road Funds to Local Government Advisory Committee

STATE ROAD FUNDS TO LOCAL GOVERNMENT ADVISORY COMMITTEE (SAC)

Minutes – Wednesday, 9 September 2026

Meeting 02/2026

Held at Main Roads Western Australia – Room DAC CMR Large Conference – Matagarup Room

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1. Attendance

SAC members present

- John Erceg (JE) – Chair – MRWA
- President Mark Irwin AM (MI) – WALGA
- David MacLennan (DMC) – WALGA (Arrived 1:15pm)
- Des Snook (DS) – MRWA
- Douglas Morgan (DM) – MRWA
- Karen Chappel (KC) – WALGA (via Microsoft Teams)
- Maurice Cammack (MC) – MRWA
- Matt Fanning (MF) - WALGA
- Mike Andrews (MA) – MRWA
- Nick Sloan (NS) – WALGA

Others in attendance

- Ian Duncan (ID) – WALGA
- Kevin Pethick (KP) – MRWA
- Kimberly Brosztl (KB) – IPWEA, attending in place of Shane Purdy
- Sarah Hossen (SH) – MRWA

Apologies

- Shane Purdy (SP) – IPWEA

1.1 Welcome and apologies

The Chair opened the meeting at 1:05pm and welcomed members and attendees. The Chair noted the apology from Shane Purdy and that Kimberly Brosztl attended in his place.

Karen Chappel attended the meeting via Microsoft Teams. David MacLennan joined the meeting at 1:15pm.

The Chair noted that this was Mark Irwin's first SAC meeting as he was unable to attend the previous meeting.

The Chair also noted that this was Ian Duncan's final SAC meeting prior to his retirement. The Committee acknowledged Ian's long-standing contribution to SAC and the State Road Funds to Local Government Agreement, noting that he has been with WALGA since 2007, attended his first SAC meeting on 6 October 2011, and has been involved in four State Road Funds to Local Government Agreements. The Chair thanked Ian for his significant contribution and service to the Committee over many years.

1.2 Conflict of interest

The Chair invited members to declare any conflicts of interest. No conflicts of interest were declared.

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2. Minutes of previous meeting

The draft minutes of the meeting held on Monday, 4 May 2026 were accepted as a true and accurate record of proceedings.

2.2 Business arising from the minutes

Reference	Item / Officer	Status	Action Required / Update
May 2026 – 3.0	Gascoyne Letter – APV Model	Completed	Letter signed on 9 September 2026 advising that SAC is not in a position to make changes to the APV model and that the feedback will be provided to the WA Local Government Grants Commission.
May 2026 – 3.0	SWRRG Commodity Route Fund – Shire of Manjimup	Completed	Letter signed on 9 September 2026. The matter has been formally noted and will be considered as part of the next Agreement development
May 2026 – 3.0	SWRRG Bridge Funding – Shire of Manjimup	Ongoing	Draft response prepared and with WALGA for review.
May 2026 – 3.0	Shire of East Pilbara – MCA Model	Completed	Letter signed 9 September 2026. The matter has been referred back to the Pilbara Regional Road Group for resolution, with support from WALGA (Max Bushell - WALGA) and Main Roads Pilbara Regional Office staff.
May 2026 – 5.4	Agreement Commitments – Aboriginal Employment (DS / ID)	Completed	Is incorporated under item 5.4.1 Aboriginal Employment Update.
December 2025 – 5.5	Agreement Commitments – Aboriginal Employment (DS)	Completed	Is incorporated under item 5.4.1 Aboriginal Employment Update.
December 2025 – 6.3	Heavy Vehicle Services (DS)	Ongoing	DS advised that the CA07 change had been reviewed and discussed with a working group (including WALGA and four LGAs). Feedback has been requested and once all received a wider group of LGAs will be updated and asked for feedback. Paper in minutes.

3. Correspondence

3.1 Correspondence out

3.1.1 Gascoyne Asset Preservation Model SAC Letter – Correspondence

Action item from previous meeting, letter attached.

3.1.2 SWRRG Commodity Route Funding SAC Letter – Correspondence

Action item from previous meeting. Letter attached.

3.1.3 SWRRG Bridge Funding SAC Letter – Correspondence

Was not sent thus not a correspondence out item.

Action Item: WALGA and MRWA to continue progressing the draft response in relation to bridge funding arrangements.

3.1.4 Pilbara MCA Model SAC Letter – Correspondence

Previous action item. Letter attached.

Correspondence in

3.1.5 SWRRG Request for Clarification on Road Project Grant Funding Reallocation – Correspondence

Main items within the letter:

- The Committee received correspondence from the South West Regional Road Group Technical Committee seeking clarification on the ability of Regional Road Groups to recommend the reallocation of unutilised Road Project Grant funding to other eligible road programs.
- The correspondence specifically sought clarification on whether unutilised annual Road Project Grant funding may be reallocated to eligible Commodity Route projects that were not funded under the approved annual program, and to bridge renewal and replacement projects identified and prioritised by Main Roads WA South West Region.
- The letter noted that the South West region has experienced challenges in fully utilising its annual Road Project Grant allocation in recent years, while eligible Commodity Route projects have remained unfunded due to the Commodity Route Program being oversubscribed.
- The letter also acknowledged SAC's decision to review bridge funding arrangements and noted that representatives look forward to attending a future meeting with relevant stakeholders.

KP advised that information had been provided to ID for consideration in preparing a response to the letter.

Action Item: ID to consider the information provided and WALGA and MRWA will prepare a response to the South West Regional Road Group Technical Committee.

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4. Financial reports

4.1 Expenditure by Sub-Program 2025-26

The paper titled 4.1.1 End of Year Expenditure Profile Sub-Programs 2025-26 was noted by SAC. Category 1 had a current budget of approximately $263 million and expenditure of approximately $213 million, resulting in an under-expenditure of approximately $50 million. This represented an improvement of approximately $7 million compared with the previous year. However, the level of under-expenditure remains significant.

Road Project Grants recorded an under-expenditure of approximately $29.4 million, or 16%. State Black Spot on Local Roads recorded an under-expenditure of approximately $18.8 million, which will be carried over.

The combined program expenditure was approximately $327 million. It was noted that Category 2 programs recorded an over-expenditure, whereas previous years had generally recorded under-expenditure.

JE noted that South West and Metropolitan regions continue a history of under delivery. It was noted that the issues of service relocations, complex environmental and Heritage approvals were not diminishing. Noted that project delivery in built up areas is generally more problematic than the rural regions.

4.2 Update to 2026-27 and 2027-28 Funding Distribution

SAC considered the paper titled 4.2.1 Update to 2026-27 and 2027-28 Funding Distribution, which was circulated on the morning of the meeting. The document titled 4.2.1 – Category 1 to Category 2 Funding Movement Options was also tabled at the meeting and considered as part of the discussion. It was noted that, as part of the State Government's fiscal strategy and review of grant programs, a decision had been made to cap Category 1 funding at the 2025-26 levels for 2026-27 and 2027-28, being the final two years of the current Agreement.

SAC noted that the overall funding under the State Road Funds to Local Government Agreement remains at 20 per cent of Motor Vehicle Licence Fee (MVLF) collections, with growth funding reallocated from Category 1 to Category 2 – State Initiatives. It was noted that this results in a

combined movement of $34.22 million over the two years, while maintaining funding within the local road network program.

It was noted that the 2026-27 program had already been developed and recommended by SAC and would remain unchanged. The tabled document identified that Category 1 funding for 2027-28 would reduce from approximately $230 million to approximately $195 million, with the full reduction to Category 1 indicative allocations to be applied in 2027-28. Category 2 – State Initiatives allocations would increase by $10.878 million in 2026-27 and $23.342 million in 2027-28 to reflect the shift in revenue growth.

SAC discussed the principles for adjusting the 2027-28 indicative allocations, including the need to acknowledge past delivery performance, address delivery challenges, maintain an appropriate focus on road safety outcomes, and allow Local Governments to continue delivering projects already approved and in delivery. Discussion also noted the need to better understand and adjust budgets for delivery barriers, including approval processes, land acquisition, service relocations and other factors contributing to delays.

It was also noted that the Metropolitan region Road Project Grants expenditure information showed a three-year average expenditure rate of 66.25 per cent, excluding funds re-allocated to regions in 2025/26 for "shovel-ready" projects.

SAC discussed the historical Black Spot expenditure information and noted that the South West had recorded two years of poor delivery, while Metropolitan region had recorded three years of poor delivery. Discussion included where the delivery challenges were occurring, including whether the under-expenditure related to a broad number of projects or a small number of higher-value projects. Funding is allocated to a small number of projects each year in most regions so the percentage acquittal can be significantly impacted by one project being delayed.

The Committee noted the importance of clear communication to Regional Road Groups and Local Governments. SAC also noted that the current adjustment was not linked to any future Agreement negotiations.

SAC agreed that a working group be established urgently, with representation from SAC, Main Roads and WALGA, to develop options for the 2027/28 Category 1 funding allocation for each sub-program and region. This group is to also prepare communication material for use by SAC for distribution to Regional Road Groups and Local Governments.

Action Item: Establish a working group to develop and recommend to SAC out of session the implementation approach and communication material for funding allocations to programs, sub-programs and regions for the revised 2027/28 Local Roads Program.

Resolution:

SAC:

- Note the Minister's decision to cap Category 1 funding for 2026-27 and 2027-28 to the 2025-26 funding level of $206.05 million. This results in a reduction, over the 2 years, of $34.22 million against the indicative funding levels.
- Note the Minister's decision to apply this $34.22 million to Category 2 (State Initiatives) will maintain overall funding for the State Road Funds to Local Government Agreement at 20% of Motor Vehicle Licence Fee (MVLF) revenue.
- Endorse the proposal by Main Roads WA that the total funding adjustment be made in the 2027/28 Local Roads Program.
- Establish a working group to:
    - Prepare options, based on the principles noted, to implement the reduction to the Category 1 programs to inform the 2027-28 indicative allocations across the programs and Regional Road Groups; and
    - Develop a communication plan to inform Regional Road Groups and Local Governments of the decision for use by SAC, WALGA and Main Roads.

4.3 Expenditure Profile/Sub-Programs 2026-27

The paper titled 4.3.1 Expenditure Profile Sub-Programs 2026-27 was taken as read and noted by SAC. It was noted that the 2026-27 program is approximately $370 million and with only one month actual expenditure data available there was limited activity to report at this stage.

4.4 Local and State Roads Black Spot Program 2025-26

The papers titled 4.4.1 State Black Spot Program - Local Roads Summary Report - P12 2025-26 and 4.4.2 State Black Spot Program - State Roads Summary Report - P12 2025-26 were taken as read and noted by SAC.

The Committee discussed the paper titled 4.4.3 Black Spot Funding Guidelines Changes. It was noted that the State funding level is not proposed to change. A question was raised as to whether the Australian Government would allow funding to be combined, noting that this approach had not previously been supported. MRWA advised that discussions have been held with the Australian Government and that the Australian Government is supportive of the combined funding approach.

It was noted that the proposed change may result in a reduction in the number of projects funded under the program; however, it would allow eligible projects to receive funding of up to $6 million.

Resolution

SAC:

1. Endorses, in principle, increasing the maximum Black Spot funding for a project on Local Government roads from $3 million to $6 million for eligible projects under Australian Government and State Government Black Spot Program, commencing from the 2028-29 Program;
2. Notes the proposed $6 million would comprise up to $3 million Australian Government Black Spot funding, $2 million State funding and $1 million Local Government contribution; and
3. Notes Main Roads will engage with the Australian Government and update the State Black Spot Program Guidelines before implementation.

4.5 Australian Government Black Spot Program 2025-26

The paper titled 4.5.1 Australian Government Black Spot Program Summary Report - P12 2025-26 was taken as read and noted by SAC.

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5. General reports

5.1 WALGA Local Roads Program Manager

The paper titled 5.1.1 WALGA Local Roads Program Manager was noted by SAC. The Committee discussed the number of legacy projects that have been ongoing for multiple years, particularly within the Metropolitan and South West regions. It was noted that a number of these projects continue to be impacted by factors including service relocations, land acquisition, native vegetation clearing approvals, traffic signal approvals and line marking invoicing.

The Committee noted that WALGA has been meeting with Local Governments to review project delivery status, identify barriers to delivery and improve the staging of projects over multiple years. It was also noted that improved staging may assist in better aligning approved project budgets with annual expenditure and reducing future carryover.

It was noted that if there are any concerns about specific projects that now may be unable to be completed due to the delay in program approval, Local Governments should advise their RRGs so that alternative projects could be funded. SAC may consider the benefits of moving funds between RRGs.

5.2 MINDER

The paper titled 5.2.1 MINDER was taken as read and noted by SAC.

5.3 Regional Road Group Report

The paper titled 5.3.1 Regional Road Group Report was noted by SAC. It was noted that four of the ten Regional Road Groups met in the eighteen-week period since the last SAC meeting on 4 May 2026.

Key discussion items included:

- 2025-26 program of works and delivery
- 2026-27 proposed programs
- Project delivery improvement
- Development of a revised Multi-Criteria Assessment methodology in response to the new SRFLG Procedures
- Road safety initiatives
- DRFAWA claims and procedures
- Traffic management costs
- Resourcing
- Bridge inspections
- Impact of bitumen and diesel price increases and supply concerns

Inductions for Regional Road Group delegates have been provided at each elected member meeting since the October Local Government elections.

It was noted that the Pilbara region continues to experience challenges. The next round of Regional Road Group meetings is scheduled for September, October and November 2026.

5.4 Agreement Commitments

SAC discussed the Agreement Commitments relating to Aboriginal employment, road safety and use of recycled materials.

Action: ID to update SAC representatives on each Working Group following changes to SAC membership earlier this year.

5.4.1 Aboriginal Employment

DS provided an update on the Aboriginal Employment commitments. It was noted that a reporting process has been developed for Black Spot and Road Project Grant programs, and that instructions have been provided to ID today for consideration. Any feedback requiring approval will be progressed as required.

It was noted that staged trials have been undertaken and that feedback received has been used to refine the process. SAC acknowledged that while limited progress has been made to date in terms

of data collection, a significant amount of work has been undertaken seeking to develop a practical approach.

The Committee agreed that the preferred approach is to commence collecting information and refine the process over time, recognising that some Local Governments may experience difficulty providing complete information initially. Data collection will be linked to but not affect the Road Project Grant Black Spot payment process, including the 40 per cent, 40 per cent and final 20 per cent payment stages.

Action Item: Following launch of the Aboriginal employment reporting process, the working group is to regroup after six months to review feedback, assess the information collected and consider any refinements required.

5.4.2 Road Safety

The paper titled 5.4.2 SRFLGA Road Safety Working Group - Update for SAC (Aug 2026) was taken as read and noted by SAC. It was noted that the draft FAQ is no longer with WALGA and has been returned to MRWA for further consideration.

5.4.3 Recycled Materials

The paper titled 5.4.3 SRFLGA Recycled Materials Working Group - Update for SAC (Aug 2026) was taken as read and noted.

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6. General business

6.1 Roundtable / Other

No items were raised under Roundtable / Other.

6.2 For Noting

- 6.2.1 Heavy Vehicle Services
- 6.2.2 Classifications and Proclamations
- 6.2.3 Future State Roads Review
- 6.2.4 LGTRIPP Report

6.2.3 Future State Roads Review

The paper titled 6.2.3 Future State Roads Project Close-Out Note - September 2026 was noted by SAC. It was noted that the standing item is to be closed out, as the Future State Roads Project is now incorporated into business-as-usual activities. For future meetings, this item will be incorporated into 6.2.2 Classifications and Proclamations.

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7. Next meeting

Tuesday, 1 December 2026, 10:00 am – 12:00 pm at WALGA.

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8. Meeting close

There being no further business, the meeting closed at 15:10.

Action items register

Reference	Item / Officer	Status	Action Item
December 2025 – 6.3	Heavy Vehicle Services (DS)	Ongoing	Feedback on the CA07 change has been requested following discussion with the working group. Once feedback is received, a wider group of LGAs will be updated and asked to provide feedback.
September 2026 – 5.4.1	Aboriginal Employment Commitments (DS / ID)	New	Following launch of the Aboriginal employment reporting process, the working group is to regroup after six months to review feedback, assess the information collected and consider any refinements required.
September 2026 – 3.1.3	SWRRG Bridge Funding – Shire of Manjimup (WALGA / MRWA)	New	WALGA and MRWA to continue progressing the draft response in relation to bridge funding arrangements, including consideration of WALGA's pending edits, and report back to SAC once further information is available.
September 2026 – 3.1.5	SWRRG Request for Clarification on Road Project Grant Funding Reallocation (ID / WALGA / MRWA)	New	ID to consider the information provided. WALGA and MRWA to prepare a response to the South West Regional Road Group Technical Committee.
September 2026 – 4.2	Update to 2026-27 and 2027-28 Funding Distribution (Main Roads / WALGA)	New	Main Roads and WALGA to establish a working group to develop the implementation approach and communication material for the 2026-27 and 2027-28 funding distribution adjustment, including clear messaging on the reallocation from Category 1 to Category 2 – State Initiatives.

BUSH FIRE ADVISORY COMMITTEE MEETING MINUTES

Monday 5 October 2026

Shire of Woodanilling COUNCIL CHAMBERS

Commenced at 6:50pm

Contents

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS 3
2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE (PREVIOUSLY APPROVED) 3
3. CONFIRMATION OF MINUTES 3
4. BUSINESS ARISING FROM PREVIOUS MEETING 4
5. PRESENTATION – WHEATBELT CONNECT 5
6. OFFICERS' REPORTS 6
   - *6.1. CBFCO – EVAN HALL 6*
   - *6.2. CESM – ROGER NORTHEY 6*
   - *6.3. CEO – SIGNE BALODIS 7*
7. BRIGADE REPORTS 7
   - *7.1. BEAUFORT/KENMARE – MAL BAXTER 7*
   - *7.2. BOYERINE/WESTWOOD – BEN WILHELM ERROR! BOOKMARK NOT DEFINED.*
   - *7.3. CARTMETICUP – LEE BESSELL-BROWNE ERROR! BOOKMARK NOT DEFINED.*
   - *7.4. GLENCOE – BEN PATTERSON 7*
   - *7.5. WOODANILLING CENTRAL – BRAD GARSTONE 7*
8. GENERAL BUSINESS 8
   - *8.1. FIREBREAKS – IN TOWN AND GENERALLY 8*
   - *8.2. REVIEW OF FIREBREAK NOTICE 8*
   - *8.3. ROADSIDE PRUNING STACKED ON VERGES 8*
   - *8.4. FIREBREAKS AROUND STANDALONE POWER UNITS 8*
   - *8.5. PPE 8*
   - *8.6. HIGH SEASON LIGHT TANKER 8*
   - *8.7. WOODY 4.4 UPKEEP 8*
   - *8.8. SIGNAGE 8*
   - *8.9. PERMIT BOOKS 8*
   - *8.10. TRAINING – RURAL FIRE AWARENESS AND FCO COURSE 8*
   - *8.11. ROLES FOR SENIOR FIRE CONTROL OFFICERS FOR THIS SEASON 8*
   - *8.12. WATER SECURITY 8*
   - *8.13. PRE-SEASON BREAKFASTS 9*
   - *8.14. PUMP TRAILERS 9*
   - *8.15. YELLOW FOLDERS 9*
   - *8.16. INVESTMENT PRIORITIES – TILLAGE OR TANKER 9*
   - *8.17. FIRE MAPPER 9*
9. RECOMMENDATIONS 9
10. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING 10
11. MEETING CLOSURE 10

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 6:50pm.

Visitors: Mr Murray Crane, Wheatbelt Connect (presenting at Item 5), Ms Stacey Sinclair (DFES).

2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

Council Members		
Shire President	Cr Russel Thomson	
Councillor	Cr Ian Garstone	
BFAC Committee		
Chief Bush Fire Control Officer	Evan Hall	Woody 1
Deputy Chief Bush Fire Control Officer	Lachlan Patterson	Woody 2
Senior Fire Control Officer	Bindi Murray	Woody 3
Senior Fire Control Officer	Braden Crosby	Woody 4
Brigade Captain	Mal Baxter	Beaufort/Kenmare
Brigade Captain	Ben Wilhelm	Boyerine/Westwood
Brigade Captain	Brad Garstone	Woodanilling Central
Lieutenant	David Coleman	Woodanilling Central
Lieutenant	Lee Bessell-Browne	Cartmeticup
Shire Staff		
Chief Executive Officer	Signe Balodis	
Community Emergency Services Manager	Roger Northey	
Manager Corporate Services	Jarrad Blair	
Manager Works & Services	Peter Vlahov	
Visitors		
Wheatbelt Connect	Murray Crane	Item 5 only (6:50pm to 7:33pm)
DFES	Stacey Sinclair	
Apologies		
Brigade Captain	Wayne Shackley	Cartmeticup
Brigade Captain	Ben Patterson	Glencoe

3. CONFIRMATION OF MINUTES

CONFIRMATION OF BFAC MINUTES HELD 26 MARCH 2026

Moved: Braden Crosby **Seconded:** Ben Wilhelm

That the Minutes of the Bush Fire Advisory Committee Meeting held Thursday 26 March 2026 be confirmed as a true and correct record of proceedings.

FOR: ALL
AGAINST: NIL
CARRIED UNANIMOUSLY

Attachment 1: Minutes of the Bush Fire Advisory Committee Meeting held 26 March 2026.

4. BUSINESS ARISING FROM PREVIOUS MEETING

Item#	Date initiated	Item Details	Officers Status Update	Assigned to	Comment	% Completed
	28.03.2023	Signage for Prohibited burning & Restricted burning periods.		CESM/DCEO	CESM to discuss with DCEO on particular sites and signage requirements. 18.10.2023 – CESM was unable to finalise due to costs. Any chance that Rotary may give some support as the signs came to $1200 for 3 signs at Martup Pool, Town and Whispering Winds. 15/10/2024 – Documents in folder awaiting next round of funding. Western Power Grants? Request to Council for funding?. 23/09/2025 – No budget this year. – Keep seeking different funding. 26/03/2026 – Keep seeking funding. 05/10/2026 – Works Manager to confirm signage.	
7.9		Harvest and Vehicle Movement Bans			25/03/2025 – Terms and reference to be looked at October BFAC 16/10/2025 – To be reviewed by CBFCO,DCBFCO, SFCO1, SFCO2, and presented at March BFAC.	
6.3	16.10.2025	Motion – Wayne Shackley Report – Firebreak inspections		CBFCO,DCBFCO, SFCO1,SFCO2, CESM	16/10/2025 - That the Chief Bushfire Officer, Deputy Chief Bushfire Officer, Fire Control officer 1&2 and CESM look at definitions to be added to the firebreak notice to address uninhabited buildings, standalone power systems and solar arrays. With a final to be presented at the March BFAC meeting. 26/03/2026 – To sit down and go through before July 2026 05/10/2026 – Agreed to meet on Wednesday 17 February 2027 to discuss the Firebreak Notice. **Refer to Items 5, 8.2 and 8.4 of these Minutes.**	

5. PRESENTATION – WHEATBELT CONNECT

Mr Murray Crane of Wheatbelt Connect presented to the Committee on the Furnihurst carbon project and the proposed changes to the Shire's firebreak requirements and definitions. Key points from the presentation were:

Attachment 2: Wheatbelt Connect pre-read and supporting documents (firebreak plans, DFES Guidelines for Plantation Fire Protection, project area map and development approval).

- Wheatbelt Connect has attended BFAC meetings to keep the community informed, stay involved and remain aware of fire risks.
- The project covers 129 hectares planted in Woodanilling (399 hectares in Wagin) at approximately 450 stems per hectare, using around 10 species of mixed mallee and environmental plantings with a mature height of 5 to 10m. Approximately 258,000 seedlings were planted in July and August 2026.
- The Shire's Firebreak Notice requires 15m firebreaks on plantation boundaries and roads, internal firebreaks of 6m (compartments up to 30 hectares) or 10m (over 30 hectares), and a 5m trafficable surface. The 15m requirement is typically designed for bluegum and pine plantations planted at 1,000 to 1,500 stems per hectare. The original firebreak plan was developed in accordance with the DFES Guidelines for Plantation Fire Protection (6m/6m/3m), and the current firebreaks have been established on that basis.
- The plantation is located on land degraded by salt and waterlogging, and is targeting a canopy cover of 20% to meet Clean Energy Regulator requirements. Wider firebreaks would reduce the area planted and remove what little vegetation grows on the surrounding salt-affected land.
- Other shires tend to follow the DFES plantation guidelines.
- None of the trees extend an additional 2m beyond the firebreak. A photograph was shown of a mature mallee planting approximately 23 years old at 600 stems per hectare (this project is designed at 450 stems per hectare).
- The landowner is spraying the property to avoid creating a weed issue for neighbouring farmers.
- Firebreaks have been graded, and further grading will be undertaken following the meeting.
- Wheatbelt Connect is responsible for firebreaks, with farmers responsible for fire response. Wheatbelt Connect's firefighting capability consists of a LandCruiser fitted with a water tank.
- Wheatbelt Connect is requesting the same firebreak requirements as those approved for the Darkan project. Mr Crane advised that the Shire of Wagin did not approve the same request for the Wagin portion of the project.
- Wheatbelt Connect is open to considering funding for smaller projects for local farmers and community groups.
- For 2026/27, Wheatbelt Connect is seeking agreement that the current firebreaks are acceptable, as fuel loads are currently lower than a typical cropping system (seedlings only, with mounding works having removed significant fuel). For future years, it is seeking agreement on a practical firebreak requirement, or a timeline for deciding one, so firebreaks can be installed before the 2027/28 fire season.

Mr Crane left the meeting at 7:33pm.

Committee Discussion

- The CBFCO advised that the Committee needs to decide as a group how the Firebreak Notice will be reviewed and redone going forward.
- When asked whether the DFES guidelines apply, the CESM advised that they apply in part, but they are not a one-size-fits-all approach.
- The Committee indicated support for a one year variation/exemption retaining the current firebreaks (6m/6m/3m) as established under the original firebreak plan for the 2026/27 fire season, with the matter to be reviewed for future seasons.

FIREBREAK VARIATION/EXEMPTION – WHEATBELT CONNECT (FURNIHURST PROJECT)

Moved: Bindi Murray **Seconded:** David Coleman

That the Bush Fire Advisory Committee recommends to Council that a variation/exemption to the firebreak requirements be granted to Wheatbelt Connect for the Furnihurst project for the 2026/27 fire season, being the current firebreaks (6m/6m/3m) as established under the original firebreak plan, with the matter to be reviewed prior to the 2027/28 fire season.

FOR: ALL
AGAINST: NIL
CARRIED UNANIMOUSLY

DFES PLANTATION GUIDELINES – REQUEST FOR VARIATION

Moved: Bindi Murray **Seconded:** Braden Crosby

That the Bush Fire Advisory Committee recommends that the Shire write to DFES requesting a variation to the plantation guidelines.

FOR: ALL
AGAINST: NIL
CARRIED UNANIMOUSLY

6. OFFICERS' REPORTS

6.1. CBFCO – EVAN HALL

The CBFCO read his report to the meeting (Attachment 3). Key points:

- Welcomed the new Shire CEO, CESM, Works Manager and Manager Corporate Services, and asked the group to allow them time to settle into their roles.
- Pre-season preparations are underway but slightly behind, with an earlier start to the fire season expected.
- Town firebreaks will receive greater scrutiny this year. FCOs were asked to contact Brad Garstone to help share town inspections. Messaging on the Shire's electronic billboard will commence shortly.
- Thanked David Coleman for his time as Woodanilling Central Captain until July 2026.
- The Volunteer Fuel Card scheme for firefighting equipment is underway. 200m of ¾ inch fire hose and a selection of Tohl nozzles are available through the CBFCO.

6.2. CESM – ROGER NORTHEY

- It was noted that checking hydrants is the owner's responsibility, and owners can contact the Water Corporation.
- The Shire holds no records of fires. Incident reports must be completed by FCOs, not the CESM.
- The person in charge of a fire must call COMCEN to log the incident. COMCEN is notified in real time, and the incident report is completed afterwards.
- COMCEN advised that no incident reporting has been completed for the Shire of Woodanilling.
- Incident reports are required in triplicate: one copy for the FCO, one copy retained in the book and one copy to DFES.
- The most senior FCO on scene will step back from firefighting to act as the Incident Controller.

- FCOs need to meet minimum training requirements by February 2027 or sooner. The Shire should progressively work towards the State training requirements before they become mandatory, which involves roughly 13 hours of training over 12 months.
- The CESM is holding weekly internal meetings with Shire staff, has attended the Regional Operations Advisory Committee (ROAC) meeting and is working on the LEMA grant with the Manager Corporate Services.

6.3. CEO – SIGNE BALODIS

- Attended the recent ROAC meeting.
- Working through the Shire's bushfire and emergency management requirements.
- Working closely with the CESM to ensure the Shire is prepared for the upcoming fire season.

BFAC RECEIVE OFFICERS' REPORTS
Moved: Bindi Murray **Seconded:** David Coleman

That the Officers' Reports be received.

FOR: ALL
AGAINST: NIL
CARRIED UNANIMOUSLY

7. BRIGADE REPORTS

7.1. BEAUFORT/KENMARE – MAL BAXTER

- The light tanker has been serviced and is located at Bindi Murray's property.
- A $2,000 donation was received from the Narrogin Op Shop.

7.2. BOYERINE/WESTWOOD – BEN WILHELM

- A $2,000 donation was received from the Narrogin Op Shop.

7.3. CARTMETICUP – LEE BESSELL-BROWNE

- All in good order.
- A $2,000 donation was received from the Narrogin Op Shop.

7.4. GLENCOE – BEN PATTERSON

Apology. No report.

7.5. WOODANILLING CENTRAL – BRAD GARSTONE

- A $2,000 donation was received from the Narrogin Op Shop.

BFAC Receive Brigade Reports
Moved: Bindi Murray **Seconded:** Brad Garstone

That the Brigade Reports be received.

FOR: All
AGAINST: Nil
CARRIED UNANIMOUSLY

8. GENERAL BUSINESS

8.1. FIREBREAKS – IN TOWN AND GENERALLY

- Brigades to continue as usual.
- Town firebreak enforcement to be stronger, with a further drive around to be undertaken in the next couple of weeks.
- Electronic signage to be updated for fire preparedness and included in the Woody Wongi.
- Inspections to be completed before 15 November 2026.
- A reminder notice to be issued to town residents.

8.2. REVIEW OF FIREBREAK NOTICE

Discussed under Item 4. A meeting to review the Firebreak Notice will be held on Wednesday 17 February 2027.

8.3. ROADSIDE PRUNING STACKED ON VERGES

- No roadside spraying is currently undertaken.
- The Shire is to look into purchasing a slasher rather than a chainsaw.
- The Works Manager intends to establish a road verge program.

8.4. FIREBREAKS AROUND STANDALONE POWER UNITS

Discussed.

8.5. PPE

- The CESM is looking into ordering stock.
- Any PPE requests are to go to Brigade Captains, who will forward them to the CESM.

8.6. HIGH SEASON LIGHT TANKER

The High Season Light Tanker has been serviced and returned.

8.7. WOODY 4.4 UPKEEP

Discussed.

8.8. SIGNAGE

Discussed.

8.9. PERMIT BOOKS

- FCOs must complete FCO training before issuing permits.
- Approximately a dozen permit books are available at the Shire office.

8.10.TRAINING – RURAL FIRE AWARENESS AND FCO COURSE

Discussed.

8.11.ROLES FOR SENIOR FIRE CONTROL OFFICERS FOR THIS SEASON

- As this is the CBFCO's final year, more responsibilities will be delegated to the DCBFCO and SFCOs.
- The CBFCO will speak with each person individually about their best fit for the roles.

8.12.WATER SECURITY

- It is a dry season.
- Woodanilling Central (Brad Garstone): water supply is from the scheme tanks.
- Boyerine/Westwood (Ben Wilhelm): there are a lot of dams with water.
- In the east of the Shire, most dams are empty.
- Approximately 500,000 litres of water is held in tanks. The tank behind the Town Hall will be held in reserve for firefighting.
- A resources list is to be prepared for brigades.

8.13.PRE-SEASON BREAKFASTS

- Pre-season breakfast arrangements were discussed, including a breakfast to be held at Lee Bessell-Browne's property. Dates to be confirmed by Brigade Captains.
- Bacon and bread to be supplied.

8.14.PUMP TRAILERS

- $9,770 is available.
- Quotes to be sourced with the Shire for next season, with pickup available at any time.

8.15.YELLOW FOLDERS

- The red folder contains less information and is for the base operator.
- The yellow folder is for FCOs.
- The CESM is to update the folders.

8.16.INVESTMENT PRIORITIES – TILLAGE OR TANKER

- Western Power funding is open.
- The Committee was supportive of either an offset disc or a water tanker, with the water tanker being the higher priority.
- A speed tiller is the better option but has higher upkeep costs.
- Spending on the fireground to be coordinated through the CESM or CEO.

INVESTMENT PRIORITIES – WESTERN POWER FUNDING

Moved: Bindi Murray **Seconded:** Brad Garstone

That the Bush Fire Advisory Committee's investment priorities for Western Power funding be tillage equipment and a water tanker.

FOR: ALL
AGAINST: NIL
CARRIED UNANIMOUSLY

8.17.FIRE MAPPER

- Subscription costs range from $80 to $300.
- The CESM will provide information to the next BFAC meeting.

9. RECOMMENDATIONS

The Committee makes the following recommendations:

1. That Council grant a variation/exemption to the firebreak requirements to Wheatbelt Connect for the Furnihurst project for the 2026/27 fire season, being the current firebreaks (6m/6m/3m) as established under the original firebreak plan, with the matter reviewed prior to the 2027/28 fire season (Item 5).
2. That the Shire write to DFES requesting a variation to the plantation guidelines (Item 5).
3. That the investment priorities for Western Power funding be tillage equipment and a water tanker (Item 8.16).

10. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

It was agreed that Xavier White and the vendor for Fire Mapper be invited to the next BFAC meeting.

11. MEETING CLOSURE

The Presiding Member declared the meeting closed at 10:00pm.

ATTACHMENT 2

Wheatbelt Connect: Furnihurst Carbon Project

Supporting Documents

Item	Document	Page
2.1	Wheatbelt Connect variation request, Murray Crane (1 October 2026)	2
2.2	Letter from Greg Ball (landowner) requesting firebreak exemption (6 October 2026)	5
2.3	Furnihurst Project Area Map (Rev B, 11 May 2026)	6
2.4	Development Approval Notice, Furnihurst Tree Farm (23 March 2026)	7
2.5	Furnihurst Carbon Project Bushfire Management Plan (Rev 1, 15 May 2026)	9
2.6	Original Firebreak Plan (20 February 2026)	33
2.7	Current Approved Firebreak Plan (12 May 2026)	34
2.8	DFES Guidelines for Plantation Fire Protection (2011)	36

From: Murray Crane [redacted]
Subject: FW: Wheatbelt Connect - Furnihurst DA Approval Conditions.
Date: 1 October 2026 at 3:35:25 pm AWST
To: Evan Hall <[redacted]>, "[redacted]"
<[redacted]>
Cc: Sam Harma <[redacted]>, Ben Redman <[redacted]>

Hi Evan,
Following on from our conversation on Tuesday, I have pulled some information together as a pre-read for the team. I do appreciated that there is a lot of information here so have tried to summarise what we are trying to achieve below:

In accordance with the Woodanilling Firebreak Notice, we would like to agree on an alternative firebreak requirement for the Tree Farm at Furnihurst:

1. **For the 2026/27 Bushfire season, agreement that the current firebreaks are acceptable on the basis that there is currently less fuel load in the plantations than in a typical cropping system (trees are just seedlings, mounding works has removed a significant amount fuel for this season).**

2. **For future years, either agree what a pragmatic firebreak requirement would be or agree a timeline in which the required firebreaks are decided so they can be installed for the 2027/28 Bushfire season. Happy to discuss this further.**

Project Summary:
- 129 hectares planted in Woodanilling (399 ha in Wagin) at a density of ~ 450 stems per hectare across 38 cells
- ~ 10 species utilised with a mixture of mixed mallees and Environment Plantings (EP)
- ~ 258,000 seedlings planted July/ August 2026
- Planted areas are salt/water logged affected ground, with reduced cropping potential
- 6m row widths either mounded or scalped
- Landowner has done a big chunk of site preparations and spraying
- Wheatbelt Connect is actively managing weeds and pests.
- Badgebup planted ~ 21,000 Stems, Wagin Football Club planted ~ 15,000 stems

Attachments
- Original Firebreak Plan - was developed in accordance with the DFES Guidelines for Plantation Fire Protection, this is the basis of what the current firebreaks have been established against, 6m/6m/3m.
- Current Approved Firebreak Plan - (as per approved DA) is compliant Woodanilling Firebreak Notice, these firebreaks are yet to be implemented.
- Shire of Woodanilling Firebreak Notice – Calls for 15m/6m/5m Firebreaks
- DFES Guidelines for Plantation Fire Protection - (Summary Table below) was published in 2011 and specifies firebreaks for similar style of plantations. We have been working with DFES trying to get this updated to better suit the plantations being established under the CER (current regulator of the carbon industry)
- Ball_Project_Area_By_Shire_Local – For Information, to give perspective to the overall planting
- Shire of Woodanilling Approval Notice Furnihurst DA – For Info. Please note, our original application contained other elements (such as increasing firebreaks widths as fuel load increase etc) which we have since removed and we are compliant with all the requirements of the approval, just seeking variation on the firebreak widths

Fire Break Widths

- Essentially the Woodanilling Firebreak Notice and the DFES Guidelines for Plantation Fire Protection are not aligned
- 15m firebreaks are typically used for Bluegum or Pine plantations, planted at densities of 1,000 – 1,500 stems per hectare, 30-55m tall trees.
- This plantation mixed species of mallee that will be planted at low density of <500 stems per hectare and the species we have selected typically only have a height at maturity of between 5 and 10m and therefore overall lower fire risk plantation.
- We are ultimately targeting a canopy cover to meet the CER requirement of only 20%
- This plantation is largely located on land partially or severely degraded by salt/waterlogging. At times occupying the (small) area between scalding salt and better cropping land. Larger firebreaks will result in a reduction of trees being planted to regenerate these areas, and will also remove what little vegetation that grows in the surrounding salt affected areas for the purpose of establishing this firebreak.

Fuel Type	Stocking Rate (stems per hectare)	Fuel Description	External Horizontal Firebreak Requirements
Blue Gum[1]	1000-1250	Up to 4-years: Vulnerable to grass fires. Fuel loads up to 4 t/ha 4-6 years: Fuel load up to 5 t/ha. Increase in forest litter and bark 7+ years: continuous fuel cover, up to 8 t/ha, increase in heavy fuels and bark streamers 10+ years: Fuel load exceeds 8 t/ha, with increase in heavy 'trash' fuels	15 m
Pine[1]	1500	Up to 4-years: Fuel loads can be up to 5 t/ha. Vulnerable to grass fires. 3-6 years: Increase in forest litter bark and needles 7-8 years: continuous fuel cover, fuel load up to 8t/ha, increase in heavy fuels 12-18 years: 17-26 t/ha fuel loads	15 m
Mallee (up to 40% canopy cover)[1]	1500	Up to 2-years: Fuel loads up to 5 t/ha. Vulnerable to grass fires 3-6 years: depends on location, grass and some leaf litter, up to 5 t/ha 6-10 years: May exceed 10 t/ha but is acceptable for 20-40% of area to be more than 8t/ha	10 m
Mallee (up to 20% canopy cover)[1]	<1500	Up to 2-years: Fuel loads up to 5 t/ha, vulnerable to grass fires 3-6 years: based on location, grass and some litter, up to 5 t/ha 6-10 years: may exceed 10 t/ha but is acceptable for 20-40% of area to be more than 8 t/ha	3 m

For reference, this is a picture of a mature Mallee Planting at 600 Stems/Ha (project designed on 450 stems/Ha)



Ultimately Wheatbelt Connect are seeking agreement on what is a practical requirement for the firebreaks for this tree farm.

Please don't hesitate to contact me if you have any questions.

Regards,

Murray Crane
Senior Project Engineer
Level 11, 9 The Esplanade
Perth WA 6000

Mobile [redacted]

INPEX.com.au

*Please note that I work flexible work days, if you receive this email outside of your normal working hours, please do not feel obligated to read/respond/action until you are next at work.

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Fernihurst Farm

PO Box 27

Wagin

06/10/2026

CEO

Shire of Woodanilling

Dear Ms Balodis,

I am the owner of the land on which the carbon/revegetation project is happening in conjunction with Inpex in the Woodanilling Shire.

The Council has a firebreak policy for tree plantings that I wish to request an exemption from, for this summer's fire season until March 2027.

Three metre graded firebreaks are in place and there is negligible fire risk from within the planted areas with seedlings being only a few centimetres high.

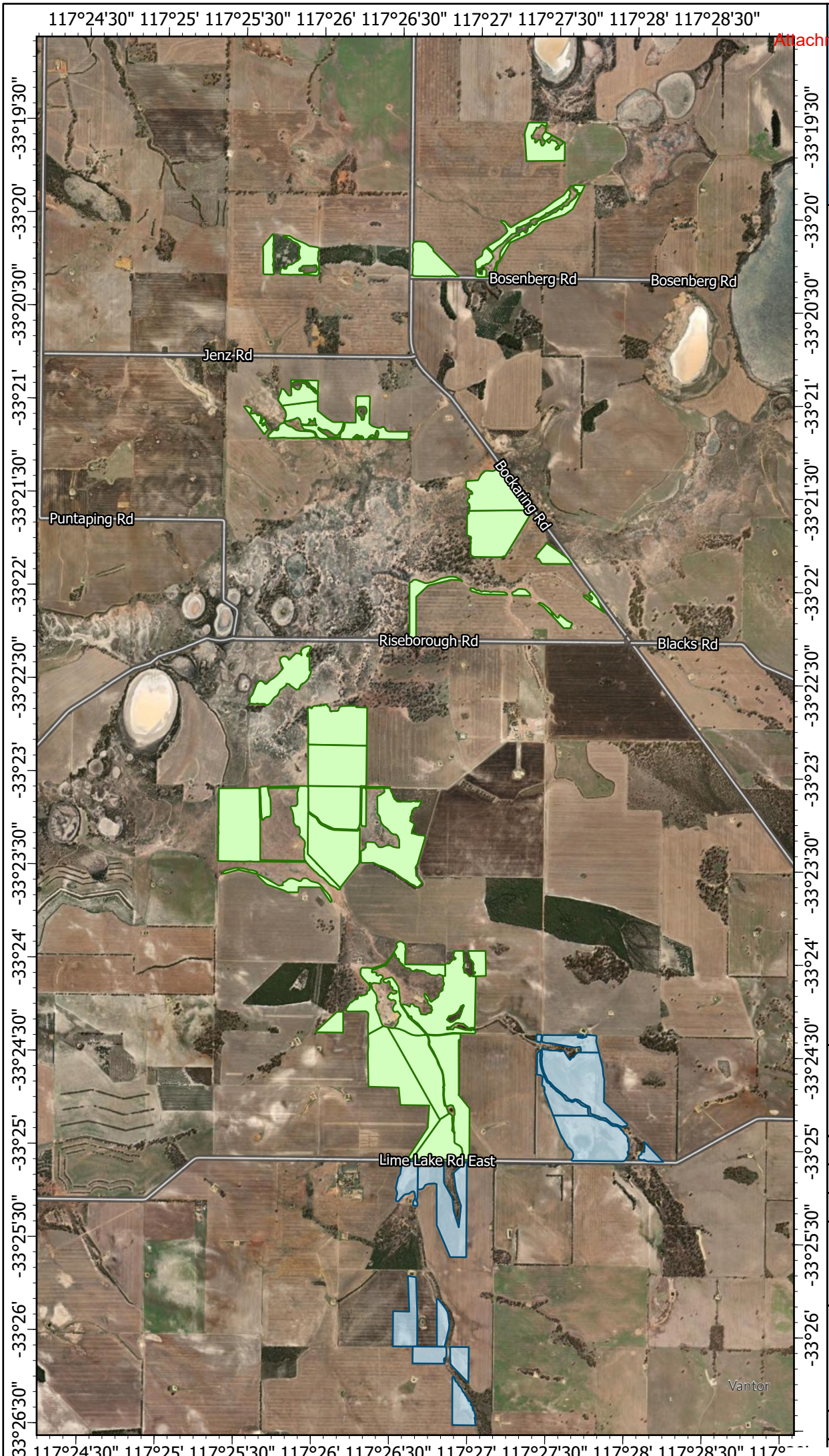
Respectfully I suggest that traditional firebreak policies are not designed for this type of planting in the part of the landscape that is being revegetated and would welcome an opportunity to have some input into a review on the future.

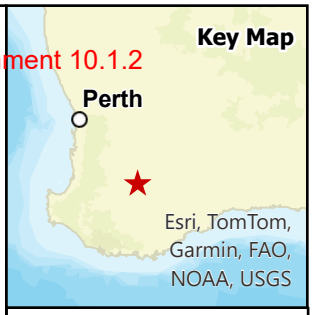
Regards

Greg Ball

Email [redacted]

Cell phone [redacted]





LEGEND

Shire

- Wagin
- Woodanilling

Wheatbelt Connect

EPSG:	7844
Datum:	GDA2020
Scale:	1:50,000

N

0 0.5 1

Km

Furnihurst Project Area

Wagin & Woodanilling

Date: 21 MAY 2026 | Rev: B

Our Ref:DA71

Mark Robertson
INPEX New Energy Business Australia Pty Ltd
By email: [redacted]

Dear Mark

Development Approval for Agroforestry (Tree Farm) – Lot 12349 & 12357 Limelake Road

I refer to your Development Application regarding the above. The Council considered the Development Application at its Ordinary Council Meeting on 17th March 2026 where it resolved:

> That Council pursuant to Clause 68(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* in Schedule 2 and Part 9, and the *Shire of Woodanilling Local Planning Scheme No. 1*, grant development approval for a tree farm, in particular the planting of native vegetation for carbon sequestration purposes, at Lot 12349 on Deposited Plan 146204 and Lot 12357 on Deposited Plan 201779 Lime Lake Road East, Cartmeticup. This is subject to the following conditions and advice notes:

1. The development hereby approved must be carried out in accordance with the plans submitted with the application, addressing all conditions, or otherwise amended by the local government and shown on the approved plan and these shall not be altered and/or modified without the prior knowledge and written consent of the local government.

2. Fire management measures outlined in the application shall be implemented on an on-going basis in accordance with:

   i) The submitted Bushfire Management Plan (or future updates approved by the local government) including water supplies. This is subject to firebreaks outlined in the Bushfire Management Plan being amended to ensure consistency with the *Shire of Woodanilling Fire Break Notice & Bush Fire Information;*
   ii) The requirements of the Annual Firebreak Notice issued by the Shire of Woodanilling under the *Bush Fires Act 1954*; and
   iii) The *Guidelines for Plantation Fire Protection* document published by the Department of Fire and Emergency Services.

3. The applicant is to prepare a Tree Farm Management Plan, to the satisfaction of the local government prior to planting, which is then suitably implemented to the satisfaction of the local government.

Advice Notes:

A) If the development the subject of this approval is not substantially commenced within a period of 2 years, the approval will lapse and be of no further effect.

B) The applicant is advised to undertake the appropriate due diligence processes for this activity type associated with the *Aboriginal Heritage Act 1972* to satisfy the requirements of that Act and avoid potential penalties.

C) The property is located in a Bush Fire Prone Area as set out at https://maps.slip.wa.gov.au/landgate/bushfireprone/.

If the applicant is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.

The report considered by Council is attached for your information.

Please see attached stamped approved plans.

If you have any questions or queries regarding this matter, please do not hesitate to contact myself or Steve Thompson (Consultant Planner) through the Shire Office on (08) 9823 1506.

Yours sincerely,

Anika Serer
Chief Executive Officer

23 March 2026

Enc.



Furnihurst Carbon Project

Bushfire Management Plan

15 May 2026

Wheatbelt Connect

A joint venture between

INPEX | ANZ | QANTAS Spirit of Australia

REV	Date	Issue Reason	Prepared	Checked	Approved
a	19/12/2025	Review	Alexandra Huxtable	Beren Spencer	
0	20/02/2026	Use	Beren Spencer	Liz Green	Mark Robertson
1	15/05/2026	Re-issue	Jewel Pivac 	Beren Spencer 	Mark Robertson 

Contents

1 Purpose and Scope 4
2 Site Details 4
2.1 Property description 4
2.2 Location Plans 6
3 Contact Details 8
4 Fire Risk Management 8
4.1 Ignitions Risks 8
4.2 Risk Mitigation 8
4.3 Seasonal Fuel Load and Firebreak Assessment 9
4.4 Vehicle Access 9
4.5 Fire Maps 9
4.6 Firebreaks 9
4.6.1 Firebreak dimensions 9
4.6.2 Firebreak Maintenance 10
4.7 Fire Detection, Reporting and Initial Response 10
4.8 Post-Emergency Fire Management 10
4.9 Water Points and Fire Equipment 10
4.10 Fuel load management with livestock 11
4.11 Training 11
4.12 Responsibilities 11

Figures

Figure 1: Regional project location 7
Figure 2: Local project location with access roads 7

Tables

Table 1: Property Details 5

Appendix

Appendix 1 – Indicative Furnihurst Emergency Response Maps 12
Appendix 2 – Contact Details 17
Wheatbelt Connect Contact Details 17
Local Emergency Agencies 17
Local Contacts 17
Neighbour Contact Details 17
Appendix 3 – Fire Frequency Map 19
Appendix 4 - Vegetation and Topography Mapping 20
Appendix 5 – Proximity to Infrastructure Map 23

1 Purpose and Scope

This Bushfire Management Plan (BMP) has been developed for application of the proposed Wheatbelt Connect revegetation project at Furnihurst, within the Shires of Wagin and Woodanilling, Western Australia (hereafter referred to as the Furnihurst Carbon Project).

The BMP:

- describes measures for the prevention and management of unplanned fire in the proposed revegetation areas at Furnihurst.
- details how Wheatbelt Connect will manage fire risks and integrate with the landowner's property-scale fire management plan.
- provides the basis for ensuring compliance with the Shires of Wagin and Woodanilling's bushfire management requirements.

In developing this BMP, the Shires of Wagin and Woodanilling have been consulted with respect to the broader Development Application process.

The BMP will be reviewed annually prior to the start of the fire season, 1st October, as specified in the Shire of Wagin's fire notices and 19th September, as specified in the Shire of Woodanilling's fire notices, and may be updated at other times as appropriate (e.g. if key contact details or other circumstances change).

State Planning Policy 3.7 Bushfire (SPP 3.7) has also been considered in the development of this BMP. SPP 3.7 became operational on 18 November 2024, along with the Planning for Bushfire Guidelines (the Guidelines). The policy seeks to implement effective, risk-based land use planning and development which, in the first instance, avoids the bushfire risk but, where unavoidable, manages and/or mitigates the risk to people, property and infrastructure to an acceptable level. The policy also aims to achieve a balance between bushfire risk mitigation and conservation measures. SPP 3.7 and the accompanying Guidelines provide a framework for preparing Bushfire Management Plans for lands in designated bushfire prone areas.

The Guidelines for Plantation Fire Protection (2011) were also used to frame firebreak requirements in the Furnihurst Carbon Project. These guidelines are designed identify the appropriate fire protection for local community while accepting that carbon plantings and plantations are legitimate rural land use activity.

2 Site Details

2.1 Property description

Property details for Furnihurst are summarised in Table 1.

The Furnihurst Carbon Project is located within the Shires of Wagin and Woodanilling, approximately 5 km east of Wagin and approximately 7.5 km northeast of the Boyerine (Figure 1).

The proposed planting areas are located on broad valley floors, alluvial plains and undulating low hills. The soils are typically deep or shallow sandy duplex and sandy gravel duplex or shallow sands. There are some areas of saline wet soils within and around the planting area.

The property has a long history of broadacre farming land use and has previously been heavily cleared. Most of the proposed revegetation areas are located on low productivity land that is mainly unsuitable for cropping due to the presence of shallow/saline soil profiles.

Remnant vegetation in the valley landscape unit is mostly confined to road reserves and small strips and blocks amongst farm paddocks. It predominantly comprises of Samphire flats, mallee woodlands, and Salmon gum-Wandoo-Sheoak woodlands. Salt affected areas constitute natural low fuel/firebreak zones.

Nearby conservation areas occur on adjacent granitic uplands including Bockaring Nature Reserve (R9648) approximately 2.5 km to the east, Parkeyerring Nature Reserve (R10733) 6.5 km to the west, Casuarina Nature Reserve 4 km to the northwest (R2085-2088), King Rock Nature Reserve (R9377) approximately 2.5 km to the southeast, Gundaring Lake Nature Reserve (R24373) approximately 3.5 km to the northeast and Dumbleyung Lake Nature Reserve (R26664) approximately 12.5 km to the east.

The proposed revegetation areas are all in existing cleared and fenced paddocks, variably affected by waterlogging and salinity and with a history of cropping and sheep grazing. These areas do not contain any buildings or other infrastructure (see Appendix 5) except for dams, fences and powerlines which have been accounted for in the design of the plantation in accordance with The Guidelines for Plantation Fire Protection (2011).

Table 1: Property Details

<table>
<tr><td>Site Address:</td><td colspan="5">Furnihurst - 1046 Riseborough Road, LIME LAKE 6315; and 568 Lime Lake Road East, CARTMETICUP 6316</td></tr>
<tr><td rowspan="15">Site Area:</td><td>Shire</td><td>Lot</td><td>Deposited plan</td><td>Volume</td><td>Folio</td></tr>
<tr><td>Wagin</td><td>12295</td><td>P146205</td><td>1339</td><td>215</td></tr>
<tr><td>Wagin</td><td>12299</td><td>P146202</td><td>1339</td><td>215</td></tr>
<tr><td>Wagin</td><td>1</td><td>D031340</td><td>1651</td><td>299</td></tr>
<tr><td>Wagin</td><td>10043</td><td>P141395</td><td>2075</td><td>360</td></tr>
<tr><td>Woodanilling</td><td>12357</td><td>P201779</td><td>2075</td><td>378</td></tr>
<tr><td>Wagin</td><td>4909</td><td>P113241</td><td>1276</td><td>604</td></tr>
<tr><td>Wagin</td><td>2565</td><td>P113250</td><td>1276</td><td>605</td></tr>
<tr><td>Woodanilling</td><td>12349</td><td>P146204</td><td>1902</td><td>796</td></tr>
<tr><td>Wagin</td><td>10</td><td rowspan="2">P233158</td><td rowspan="8">4075</td><td rowspan="8">883</td></tr>
<tr><td>Wagin</td><td>12</td></tr>
<tr><td>Wagin</td><td>3173</td><td>P113432</td></tr>
<tr><td>Wagin</td><td>3724</td><td>P113431</td></tr>
<tr><td>Wagin</td><td>4267</td><td>P137103</td></tr>
<tr><td>Wagin</td><td>5</td><td>P233158</td></tr>
<tr><td>Wagin</td><td>7649</td><td>P127984</td></tr>
<tr><td>Owner details:</td><td colspan="5">Gregory Robert Ball
Wagin Furnihurst Pty Ltd.</td></tr>
<tr><td>Manager Details:</td><td colspan="5">INPEX New Energy Business Australia Pty Ltd (INEBA)</td></tr>
<tr><td>Tree species for revegetation area</td><td colspan="5">Species will include Eucalyptus quarenda, E. sargentii subsp. onesis, E. myriadena, E. orthostemon and E. loxophleba subsp. loxophleba, E. spathulate, Casuarina obesa, Melaleuca cuticularis, M. hamulosa and M. viminea.</td></tr>
<tr><td>Total revegetation area</td><td colspan="5">528 ha excluding firebreaks – the proposed revegetation area will comprise 56 cells ranging in size from ~0.2 to ~29 ha, as shown in Figures 1 & 2 below</td></tr>
<tr><td>Previous land use</td><td colspan="5">Broadacre cropping and livestock (sheep)</td></tr>
<tr><td>Adjacent land use</td><td colspan="5">Broadacre cropping, livestock (sheep) and plantation</td></tr>
</table>

2.2 Location Plans

This section contains the following maps:

- Regional project location (Figure 1)
- Local project location (Figure 2)

Individual plots shown below are indicative and may alter based on conditions encountered at the time of project execution. Total project area is ~597 ha inclusive of firebreaks.

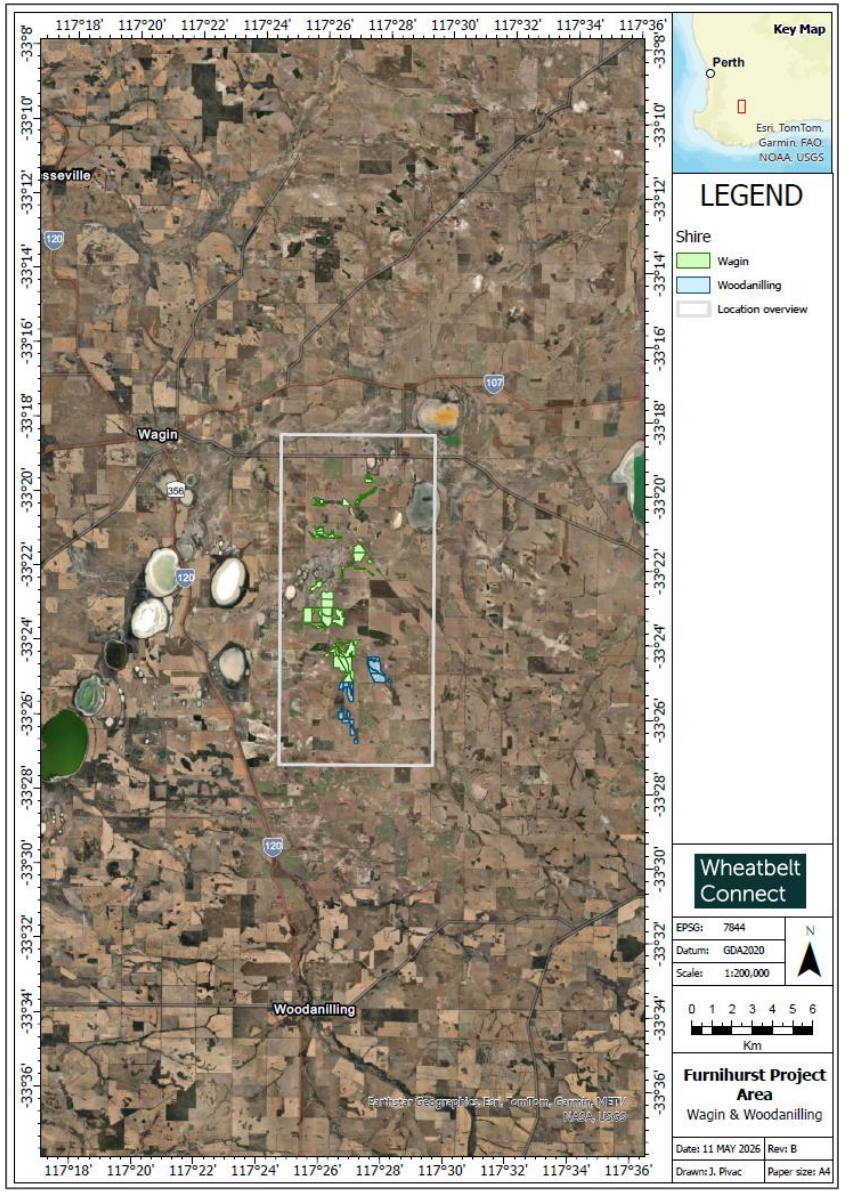


Figure 1: Regional project location

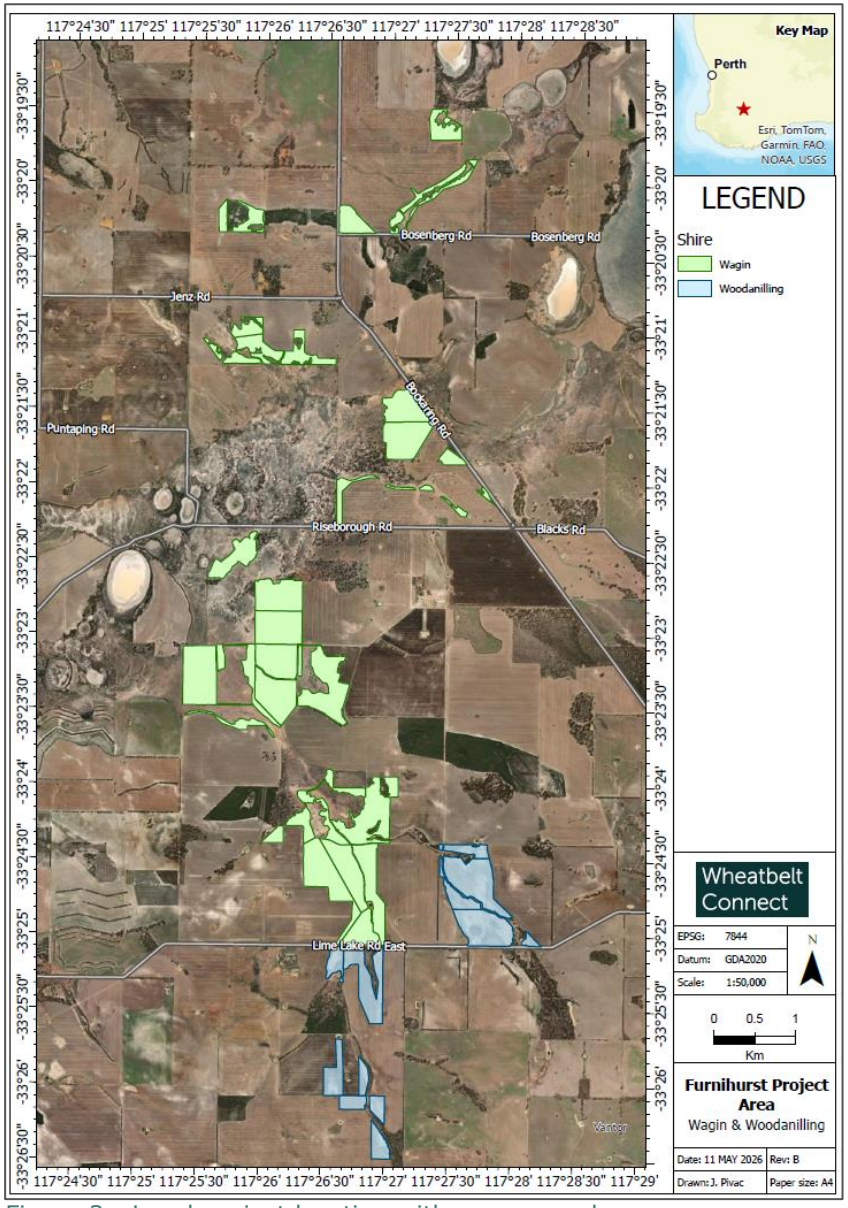


Figure 2: Local project location with access road

3 Contact Details

The Contact Details for the Wheatbelt Connect Project Team, Emergency Services, Local Bushfire Contacts, and Neighbour Contacts are contained in Appendix 2. Laminated copies of these details will be installed in information tubing affixed to posts at selected property entry points.

4 Fire Risk Management

4.1 Ignitions Risks

The main ignition risks within or proximal to the proposed revegetation areas are:

- Lightning strikes.
- Operation of agricultural vehicles and machinery on the property, i.e. vehicle movement across paddocks, vehicle refuelling etc.
- Escaped fires on adjacent or nearby lands (this could include direct passage of the fire front or ember attack).
- Accidental ignitions (e.g. damaged powerlines, hot work tools, cigarette butts).
- Intentionally lit – arson.

Historical records for fire frequency show no significant uncontrolled bushfires in the areas of cleared agricultural land surrounding the Furnihurst Carbon Project in the last 25 years. See Appendix 3 for a map indicating the locations and year of fires in the broader region, which are mostly limited to areas of remnant native vegetation.

4.2 Risk Mitigation

Key approaches to mitigating these risks include:

- Planting layouts will include strategic fire breaks for access and minimising planting block sizes in accordance with section 33 of the *Bush Fires Act (1954), Guidelines for Plantation Fire Protection* and Shires of Wagin and Woodanilling's requirements.
- Maintaining a network of vehicle access tracks across the property.
- Maintaining suitably accessible water storage for firefighting on the property.
- Monitoring of fuel loads and strategic reduction of fuel loads as required, using methods such as grazing, slashing, herbicide application or controlled burns, in accordance with Shires of Wagin and Woodanilling's requirements.
- Refuelling of vehicles will only be permitted at designated refuelling points on the property.
- Avoidance of vehicle access during Extreme or Catastrophic fire risk conditions, including compliance with Shires of Wagin and Woodanilling's Harvest and Vehicle Movement Bans.
- All workers visiting the property must assess bushfire risks prior to accessing the property. This may include reviewing the district fire danger rating at: **https://www.emergency.wa.gov.au/fire-danger-ratings?view=map** as well as subscribing to the Shire of Woodanilling's Harvest Ban alerts through contacting **shire@woodanilling.gov.au** and the Shire of Wagin's Harvest Ban Information System free SMS service available at: **https://www.wagin.wa.gov.au/harvest-ban.aspx**

4.3 Seasonal Fuel Load and Firebreak Assessment

Prior to the commencement of the summer fire season (which runs from 1st of October to 30th of April as specified in the Shire of Wagin's notices and, 19th September to 15th April as specified in the Shire of Woodanilling's notices), an assessment of fire breaks and fuel loads within the Furnihurst Carbon Project will be completed. Remedial actions to achieve an acceptable level of fire risk and meet Shires of Wagin and Woodanilling's fire break requirements, and/or agreed fire break requirements, will be identified and implemented as necessary.

4.4 Vehicle Access

Vehicle access to the property will be facilitated via dedicated access tracks. Access will be restricted to minimise risks, and vehicles will be required to meet minimum requirements appropriate to the risks i.e. carry fire extinguishers, appropriate communications, and emergency maps detailing tracks, muster locations and water points as required.

Laneways and access to water supplies in the area will be maintained.

4.5 Fire Maps

Property Emergency Maps have been prepared (see Appendix 1) showcasing access points, tracks, water points, firebreaks, key infrastructure and operational layout. This map will be reviewed once the Furnihurst Carbon Project has been established, prior to the 2026/27 bushfire season and periodically thereafter as part of regular review of this BMP. Individual cells and area estimates shown are indicative and may alter based on conditions encountered at the time of project execution.

The Emergency Maps will be provided to the necessary emergency services (e.g. local bushfire brigades). Copies of the Emergency Maps and Emergency Contacts (A3 laminated) will be installed in information tubing affixed to posts at selected property entry points.

4.6 Firebreaks

4.6.1 Firebreak dimensions

Wheatbelt Connect has reviewed the Shires of Wagin and Woodanilling's firebreak requirements applicable to the Furnihurst Carbon Project. The proposed firebreak widths for this project are guided by information contained within the Guidelines for Plantation Fire Protection and the Shires of Wagin and Woodanilling's bushfire notices. Our firebreak dimensions in respect to each Shire's requirements are as follows:

- 3-metre-wide fire break surrounding the perimeter of planted trees internal to the property boundary in revegetation areas less than 10 ha in size in the Shire of Wagin.
- 15-metre-wide fire break surrounding the perimeter of planted trees internal to the property boundary in plantings greater than 10 ha in size in the Shire of Wagin.
- 5-metre-wide fire break surrounding the perimeter of planted trees internal to the property boundary in plantings in the Shire of Woodanilling.
- 15-metre-wide fire break where the perimeter of the planted trees adjoins the property external boundary, road or LGA boundary in the Shire of Woodanilling.
- 7.5-metre either side of a powerline in the Shire of Wagin and Woodanilling.
- 6-metre-wide firebreak between compartment areas (i.e. contiguous planting blocks).

- Compartment areas and locations of cell fire breaks are indicative. Finalised compartment areas are less than 30 hectares.

4.6.2 Firebreak Maintenance

Firebreaks within and bordering the Furnihurst Carbon Project will be maintained by Wheatbelt Connect. Firebreaks on parts of the property outside the planting areas will be maintained by the property manager or their delegate. All firebreaks must be maintained in accordance with the agreement with the Shires of Wagin and Woodanilling.

- Annually, on or before the date specified by the Shires of Wagin and Woodanilling, Wheatbelt Connect shall comply with the directives outlined in section 4.6.1 (above). Firebreaks intended to provide access for firefighting and aim to reduce the outbreak, spread and extension of a bushfire. Firebreaks shall be maintained until the end of the bushfire season as specified by the Shires of Wagin and Woodanilling under section 33 of the *Bush Fires Act 1954*.

- Firebreaks for all planting areas shall comply with requirements contained in the DFES *Guidelines for Plantation Fire Protection (2011)* except where a deviation has been agreed with the Shires, as appropriate for the nature of the specific planting area.

4.7 Fire Detection, Reporting and Initial Response

The Wheatbelt Connect Team, the landowner, neighbours, and the existing Shires of Wagin and Woodanilling brigades will undertake fire detection. **In the event of unplanned fire or loss of control of a planned fire, Emergency WA is the initial contact (dial 000).**

Emergency WA will notify the appropriate Chief Fire Control Officer or nominated delegate from the Shire of Wagin and/or the Shire of Woodanilling. The Chief Fire Control Officer/s will liaise with Emergency WA for coordination of the initial suppression.

If a major bushfire develops, other firefighting organisations may become involved in the fire suppression action e.g. Department of Fire and Emergency Services (DFES), Parks and Wildlife Service (PWS) in the Department of Biodiversity Conservation and Attractions (DBCA).

Wheatbelt Connect has internal and contracted resources who are capable of responding to a fire on the leased area. All Wheatbelt Connect project Teams will comply with DFES Total Fire Bans and Shire Vehicle movement banks. Personnel shall subscribe to the SMS notification schemes for Woodanilling at **https://www.woodanilling.wa.gov.au/forms/sms-notifications/28** and for Wagin at **https://www.wagin.wa.gov.au/harvest-ban.aspx**, and will comply with all imposed bans.

4.8 Post-Emergency Fire Management

Once initial fire suppression is completed, responsibility to manage the fire and any related mop-up duties will generally be handed back to the plantation manager/landowner. Assistance may be provided by brigades as required; however, shire volunteers and staff are not expected to monitor the property once the fire is under control.

4.9 Water Points and Fire Equipment

Firefighting water supplies on Furnihurst are shown in the Emergency Response Map (Appendix 1) and include the following:

- Extensive water tank and dam network throughout the property maintained and operated by the property manager.

Equipment for fire and fuel load suppression activities located on the property is summarised in Appendix 2. A list of this equipment will be provided to the Shires of Wagin and Woodanilling prior to the commencement of the fire season.

4.10 Fuel load management with livestock

As part of the integrated agriculture approach of the plantation, it is possible that livestock may be introduced to the Furnihurst Carbon Project when the trees are approximately 3-years old, or when they are sufficiently mature to withstand grazing. Besides controlling weeds, the grazing will have the beneficial effect of reducing fire fuel loads and improving vehicle access within the planting.

4.11 Training

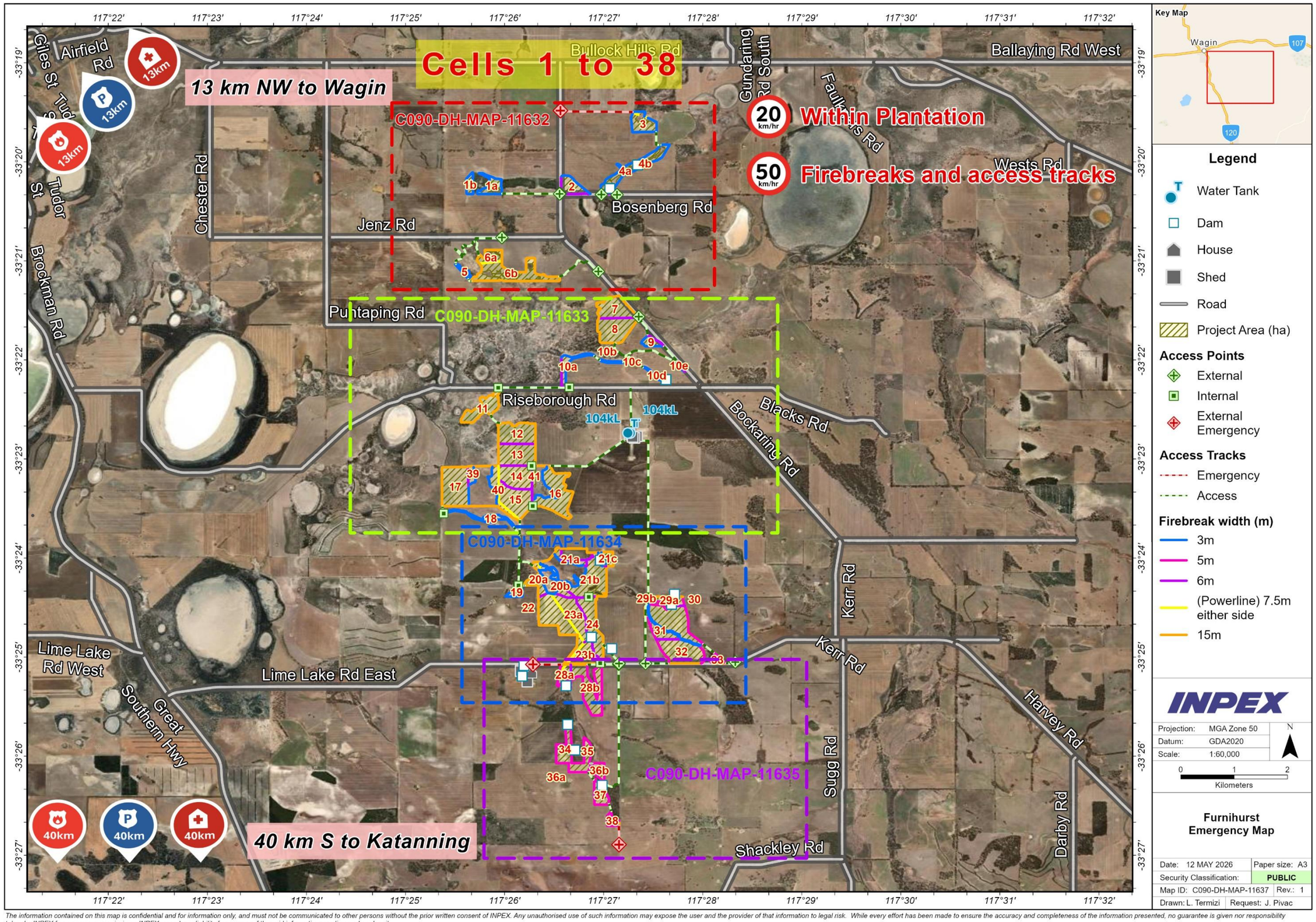
Wheatbelt Connect team members involved in Bushfire response shall have undertaken suitable training to ensure competency to undertake this role. This training will be reviewed periodically and will include training provided by DFES. Wheatbelt Connect has a personnel training matrix, which ensures this training is current for bushfire responders and support staff.

4.12 Responsibilities

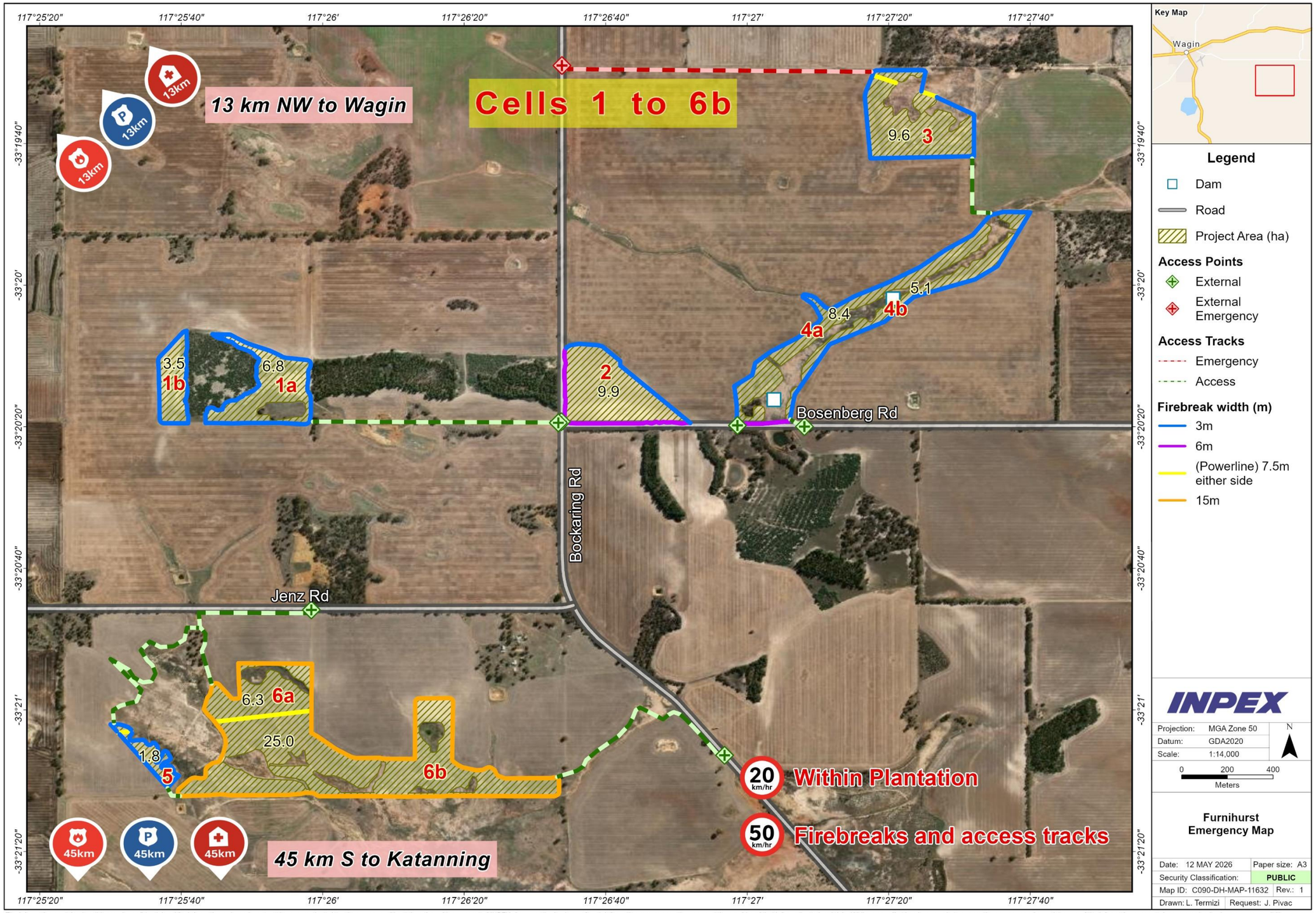
Wheatbelt Connect Plantation Manager is responsible for:

- Annual Fire Preparedness Checklist
- Annual Fire Equipment Checklist

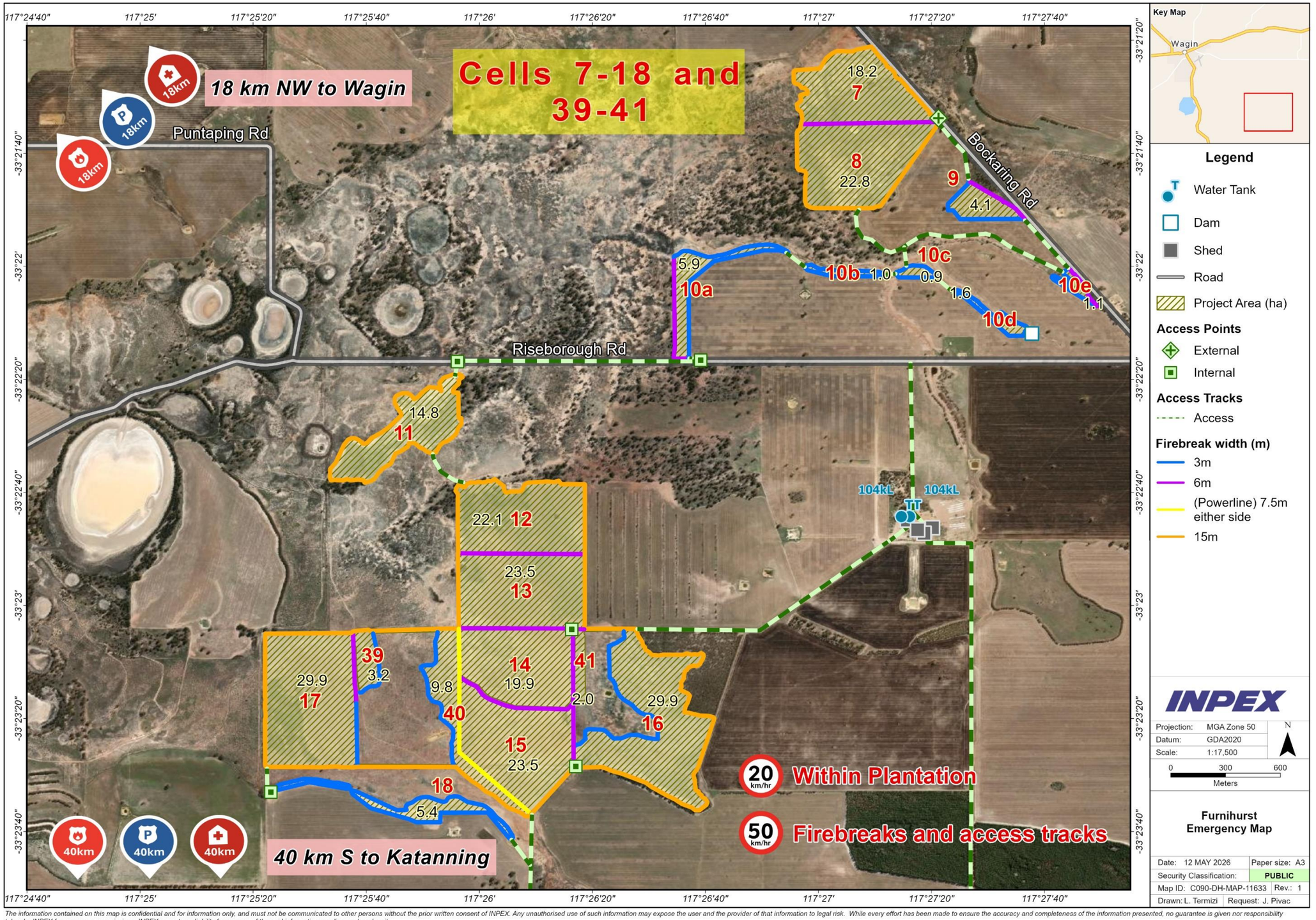
Appendix 1 – Indicative Furnihurst Emergency Response Maps



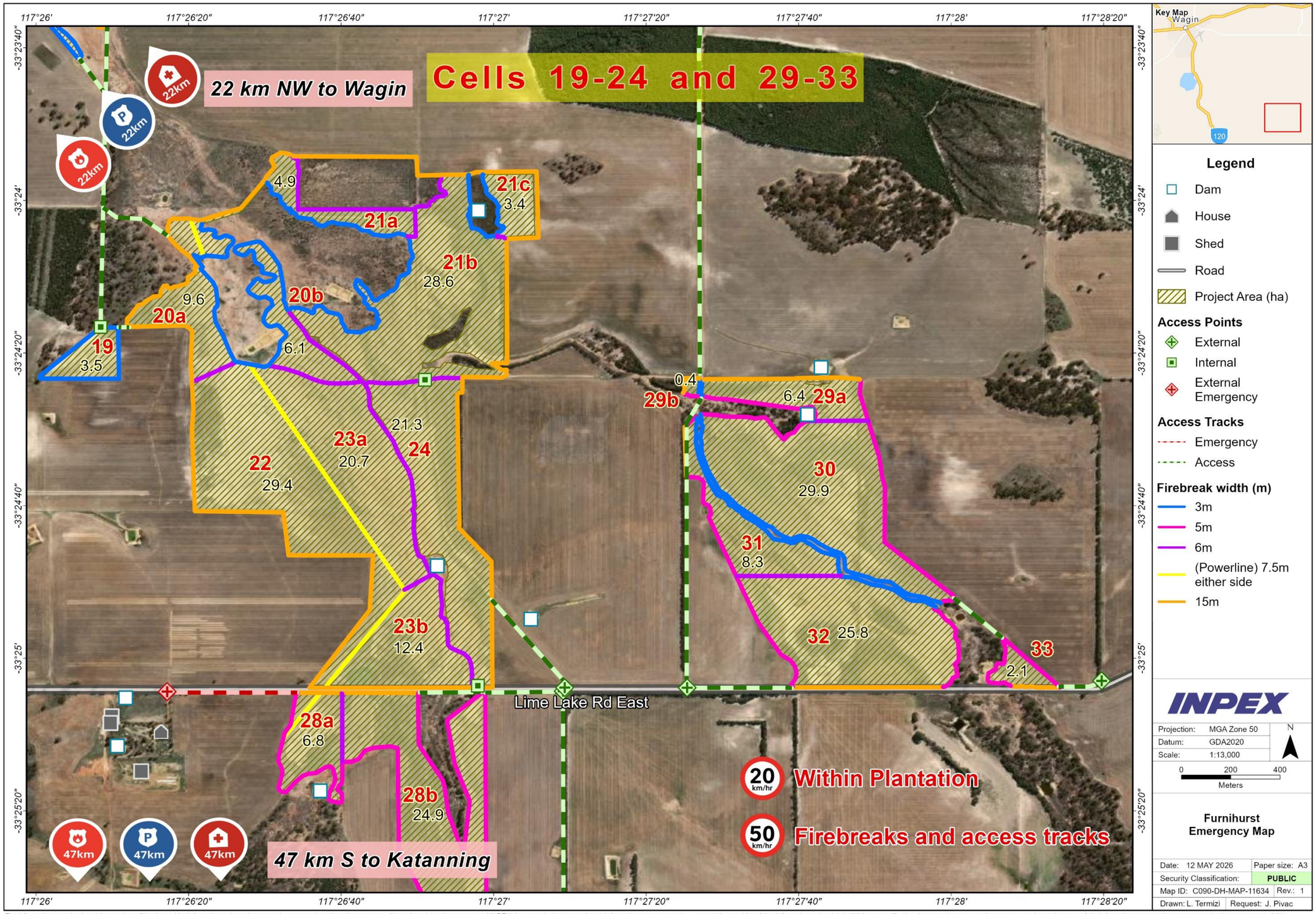
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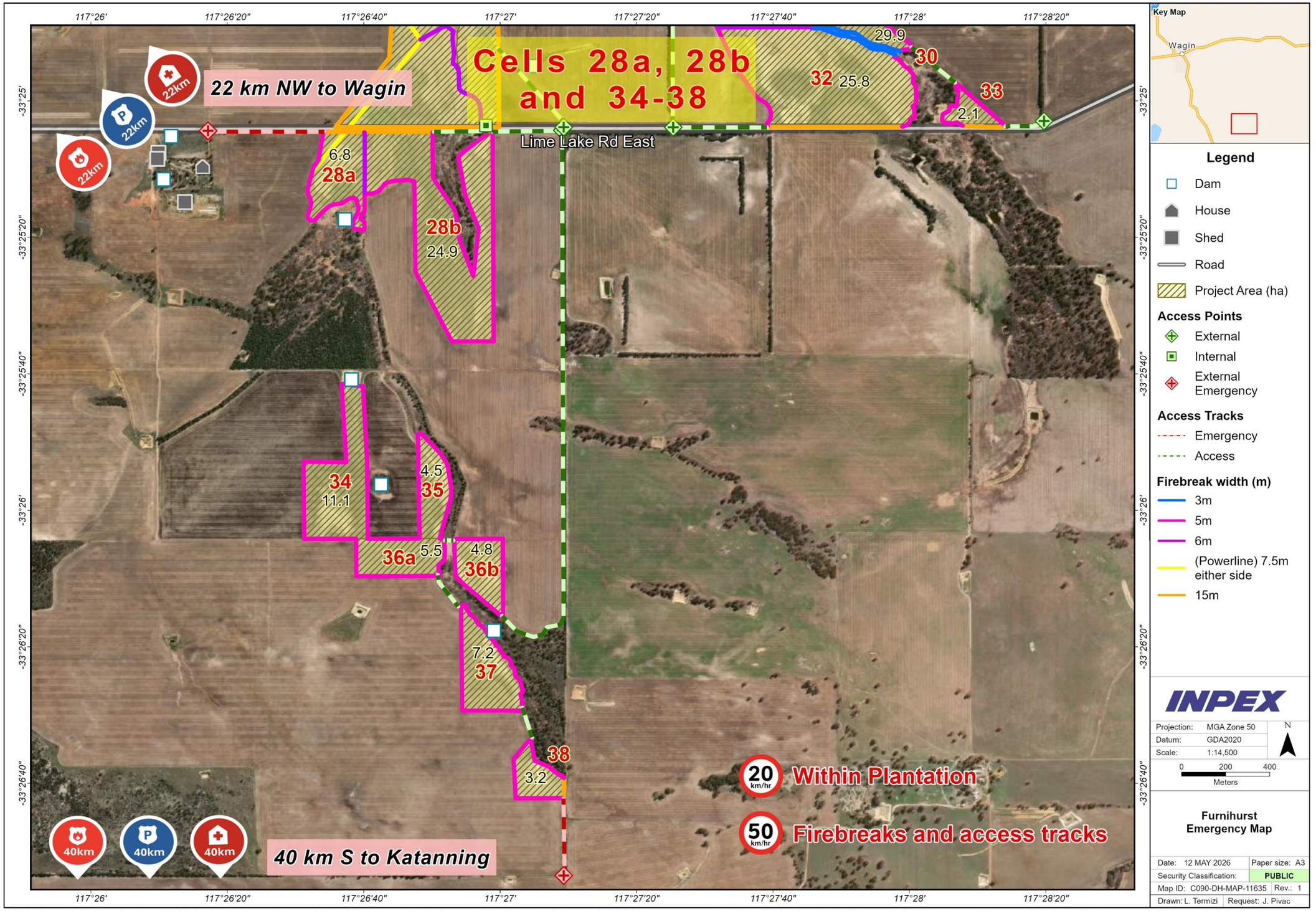
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Appendix 2 – Contact Details

Wheatbelt Connect Contact Details

Wheatbelt Connect representatives and the landowner of the property will be the primary contacts for bushfire related matters. Contact Details below:

Plantation Management	Murray Crane	[redacted]	[redacted]
Project Management	Brendon Riley	[redacted]	[redacted]
Revegetation Specialist	Beren Spencer	[redacted]	[redacted]
Land Coordinator	Sam Harma	[redacted]	[redacted]
INPEX – New Energy Business, Level 22, 100 St Georges Tce, Perth WA 6000			

Local Emergency Agencies

Agency	Contact
For all Emergencies	**000**
Department of Fire and Emergency Services (DFES)	13 33 37
DFES Great Southern District	08 6832 3110
Wagin District Hospital	(08) 9642 1888
Wagin Police Station	(08) 9852 0000
Katanning Health Service	(08) 9821 6222
Katanning Police Station	(08) 9821 3800

Agency	Contact
State Emergency Service (SES)	13 25 00
Emergency WA	emergency.wa.gov.au
Bushfire IO	bushfire.io
Bureau of Meteorology	bom.gov.au/wa/index.shtml
Parks and Wildlife Service	dpaw.wa.gov.au
Main Roads WA	13 81 38
Western Power	13 13 51

Fire contact details - Shire of Wagin, 2 Arthur Road WAGIN WA 6315

Agency	Phone	Contact Person
Shire of Wagin	[redacted]	Chief Fire Control Officer – Xavier White
Shire of Wagin	[redacted]	Deputy Fire Control Officer – Wade Brockway
Shire of Wagin	[redacted]	Lime Lake locality - Phil Ward

Fire contact details – Shire of Woodanilling, 3316 Robinson Road WOODANILLING WA 6316

Agency	Phone	Contact Person
Shire of Woodanilling	0428 123 374	Chief Bush Fire Control Officer – Evan Hall
Shire of Woodanilling	0428 611 987	Deputy Chief Fire Control Officer – Lachlan Patterson
Shire of Woodanilling	0427 228 070	FCO/Captain Cartmeticup Brigade – Wayne Shackley

Local Contacts

Landholder Contact Details

Ben Ball
1046 Riseborough Road, LIME LAKE 6315; and 568 Lime Lake Road East, CARTMETICUP 6316
[redacted]

On-farm firefighting equipment

Available on-site or on local associated property within the business.

- Two light tanker units
- One trailer unit
- One front end loader
- Offset Discs

Owner: Ben Ball

Capacity/Size	Source	Fitting Size	GPS Coordinates
104KL	Rainwater/Scheme	2” Camlok	-33.378938, 117.454491
104KL	Rainwater/Scheme	2” Camlok	-33.378924, 117.454091

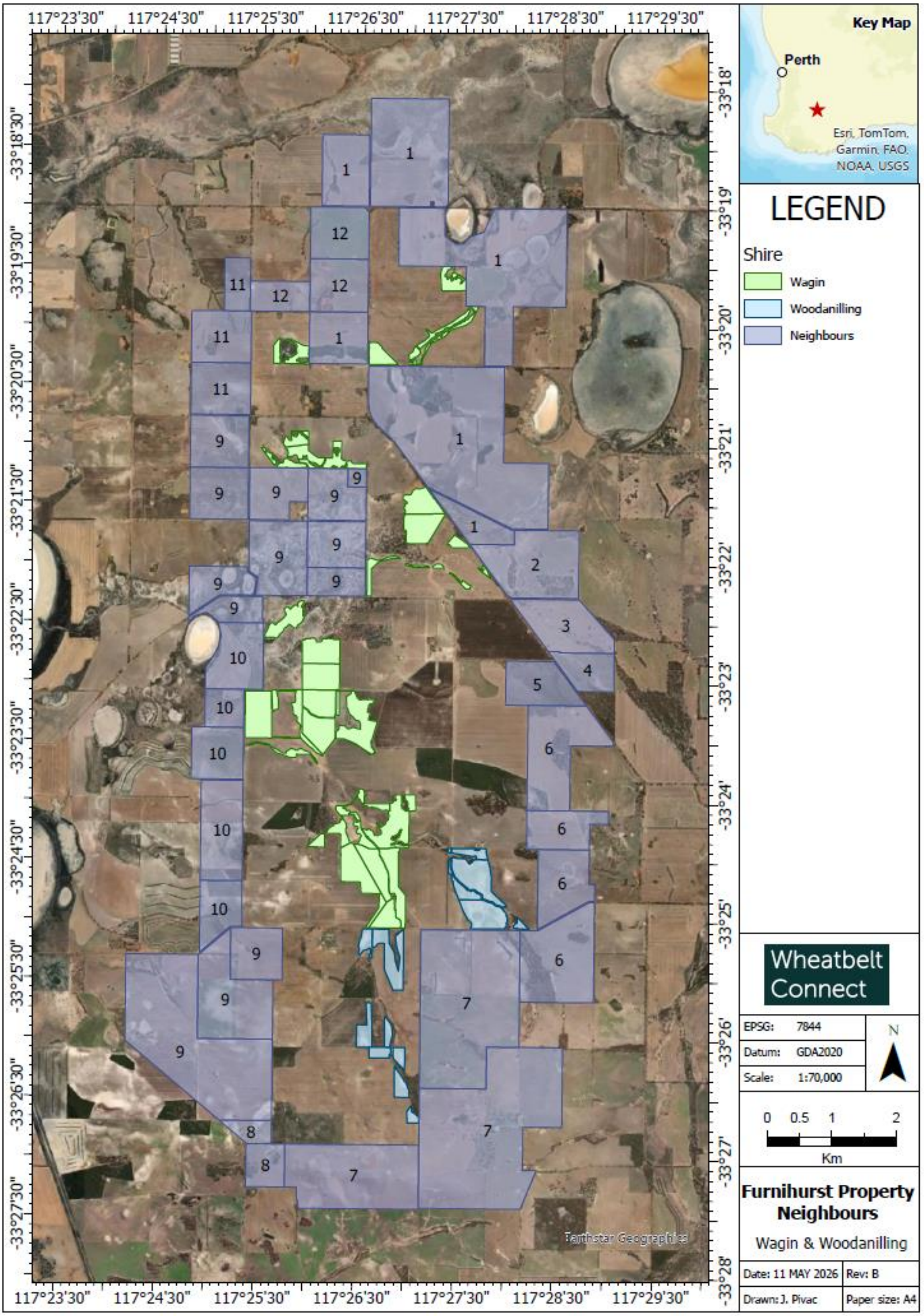
The Emergency Map and the Fire Water Sources Table will be updated prior to the onset of the first fire season post planting

Neighbour Contact Details

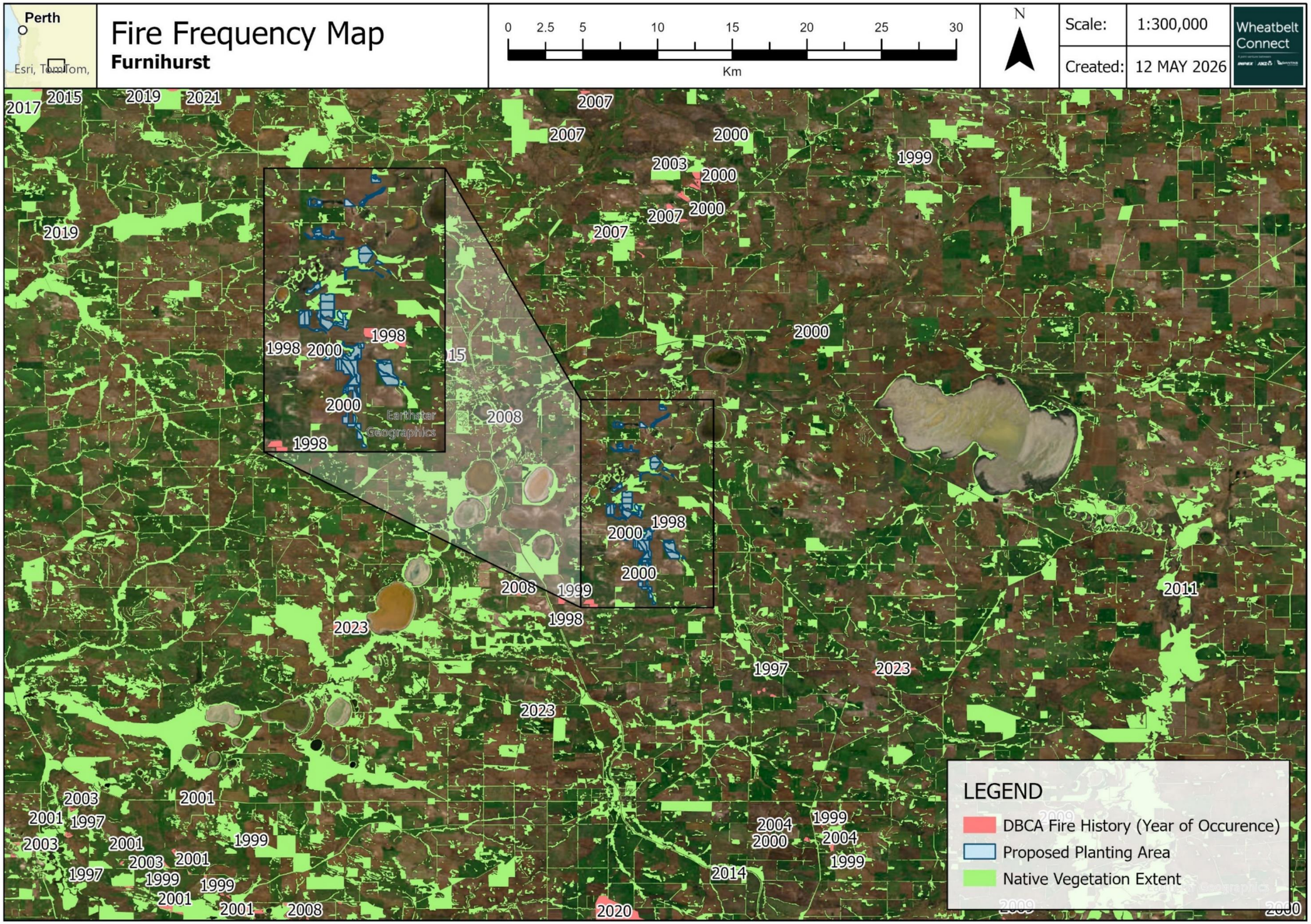
Contact details for neighboring properties are shown below and their locations in relation to the Furnihurst Carbon Project.

Property Number	Landowner	Address	Contact Person/s	Phone number
1	TBA	[redacted]	TBA	TBA
2	TBA		TBA	TBA
3	TBA		TBA	TBA
4	TBA	[redacted]	TBA	TBA
5	TBA		TBA	TBA
6	TBA	[redacted]	TBA	TBA
7	TBA	[redacted]	TBA	TBA
8	TBA	[redacted]	TBA	TBA
9	TBA	[redacted]	TBA	TBA
10	TBA	[redacted]	TBA	TBA
11	TBA	[redacted]	TBA	TBA
12	TBA	[redacted]	TBA	TBA

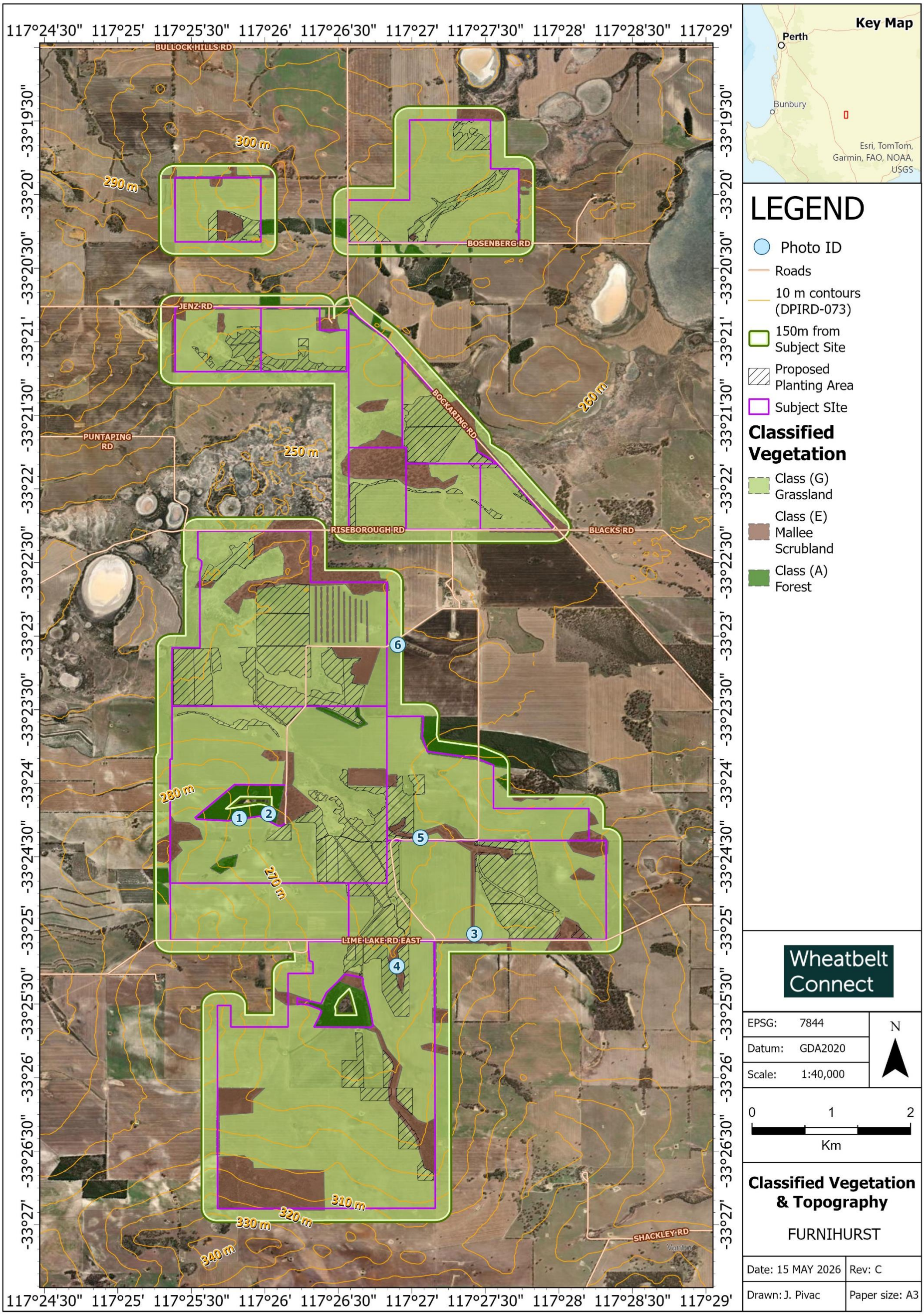
Note: These details will be provided in the updated BMP prior to the bushfire season and included in the hard copy available at the plantation entrances.


117°23'30"
117°24'30"
117°25'30"
117°26'30"
117°27'30"
117°28'30"
117°29'30"
-33°18'30"
-33°19'30"
-33°20'30"
-33°21'30"
-33°22'30"
-33°23'30"
-33°24'30"
-33°25'30"
-33°26'30"
-33°27'30"
-33°18'
-33°19'
-33°20'
-33°21'
-33°22'
-33°23'
-33°24'
-33°25'
-33°26'
-33°27'
-33°28'
Key Map
Perth
Esri, TomTom, Garmin, FAO, NOAA, USGS
LEGEND
Shire
Wagin
Woodanilling
Neighbours
Wheatbelt Connect
EPSG: 7844
Datum: GDA2020
Scale: 1:70,000
N
0 0.5 1 2
Km
Furnihurst Property Neighbours
Wagin & Woodanilling
Date: 11 MAY 2026
Rev: B
Drawn: J. Pivac
Paper size: A4
Tarthstar Geographics

Appendix 3 – Fire Frequency Map



Appendix 4 - Vegetation and Topography Mapping



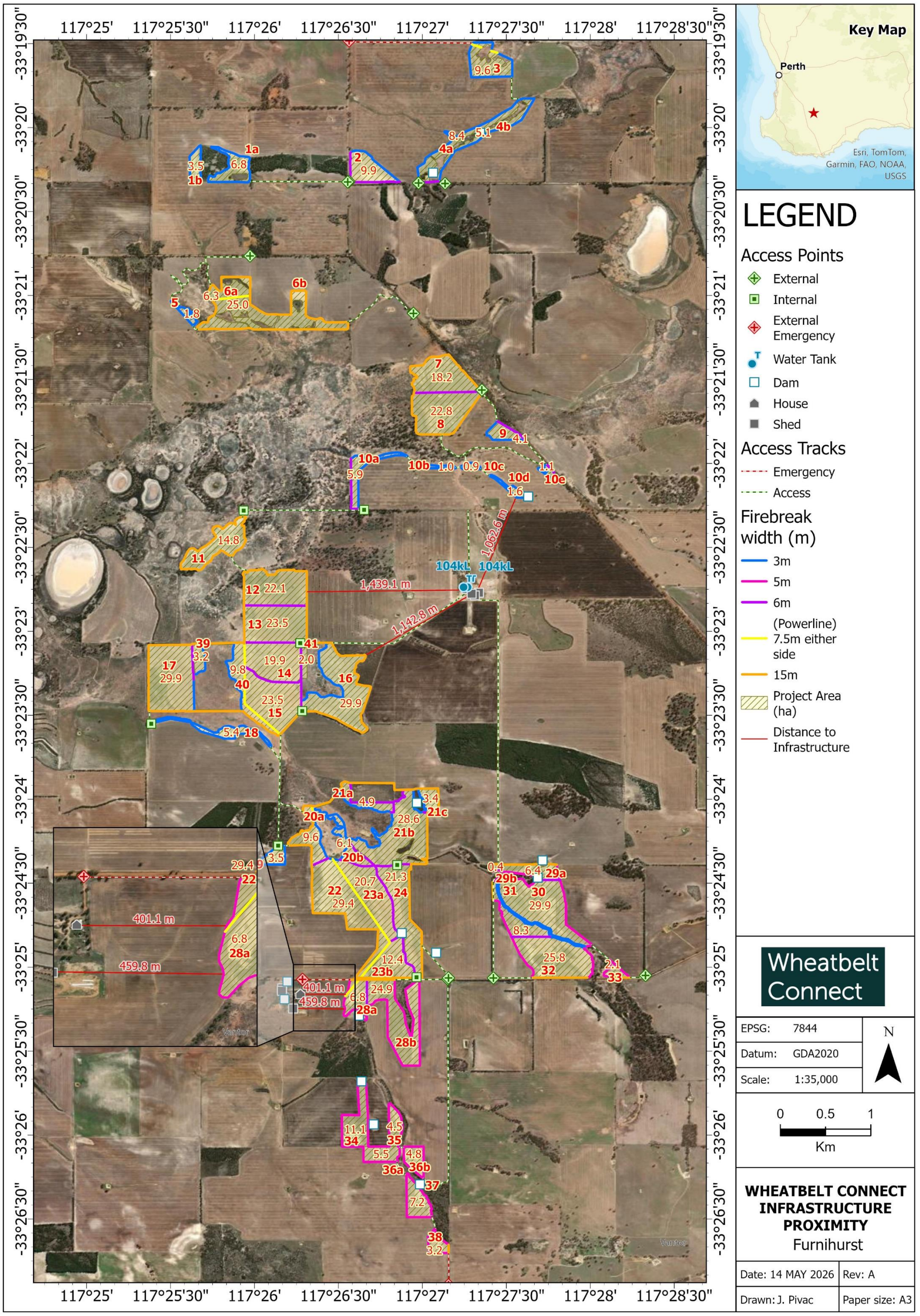
Please note: Effective Slope is <5% across planting areas. All proposed plantation areas will be converted to Class (E) mallee Scrubland post-development. Vegetation Classes are indicative only based on limited photo points and satellite imagery. Vegetation classes will be confirmed post-development

Vegetation Class and Photo identification (ID) of each photo point in above map. Classification based on CSIRO's vegetation categories (**Classified vegetation – Bushfire best practice guide**)

Vegetation classification	Photo point ID	Photo
Forest (A) abutting grassland (G)	1	
Mallee scrubland (E)	2	
Mallee Scrubland (E) in foreground, Grassland (G) in background	3	

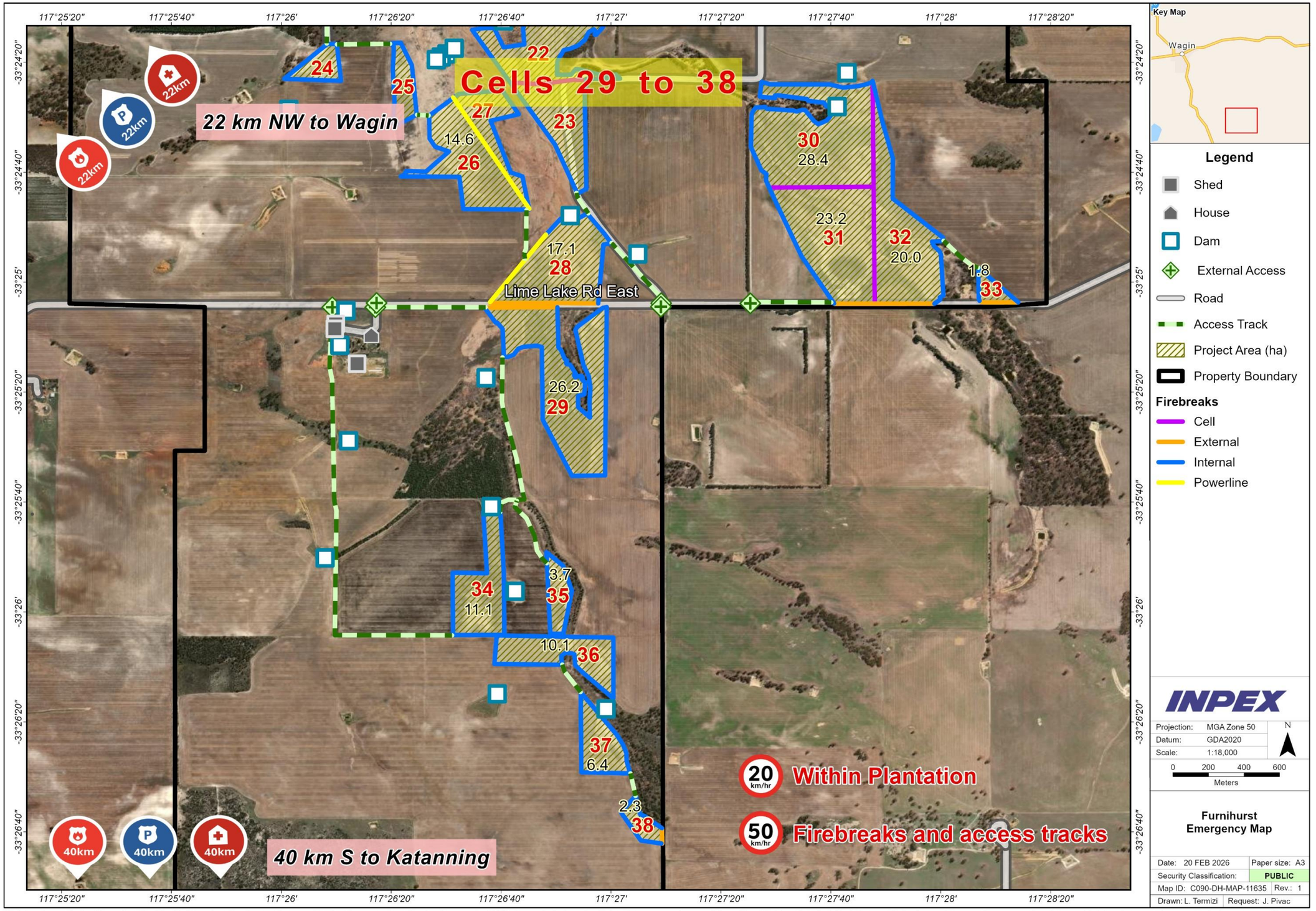
Mallee Scrubland (E) abutting Grassland (G) in background	4	
Grassland (G) in foreground, Mallee Scrubland (E) in background	5	
Mallee Scrubland (E) in background and Grassland (G) in foreground	6	

Appendix 5 – Proximity to Infrastructure Map

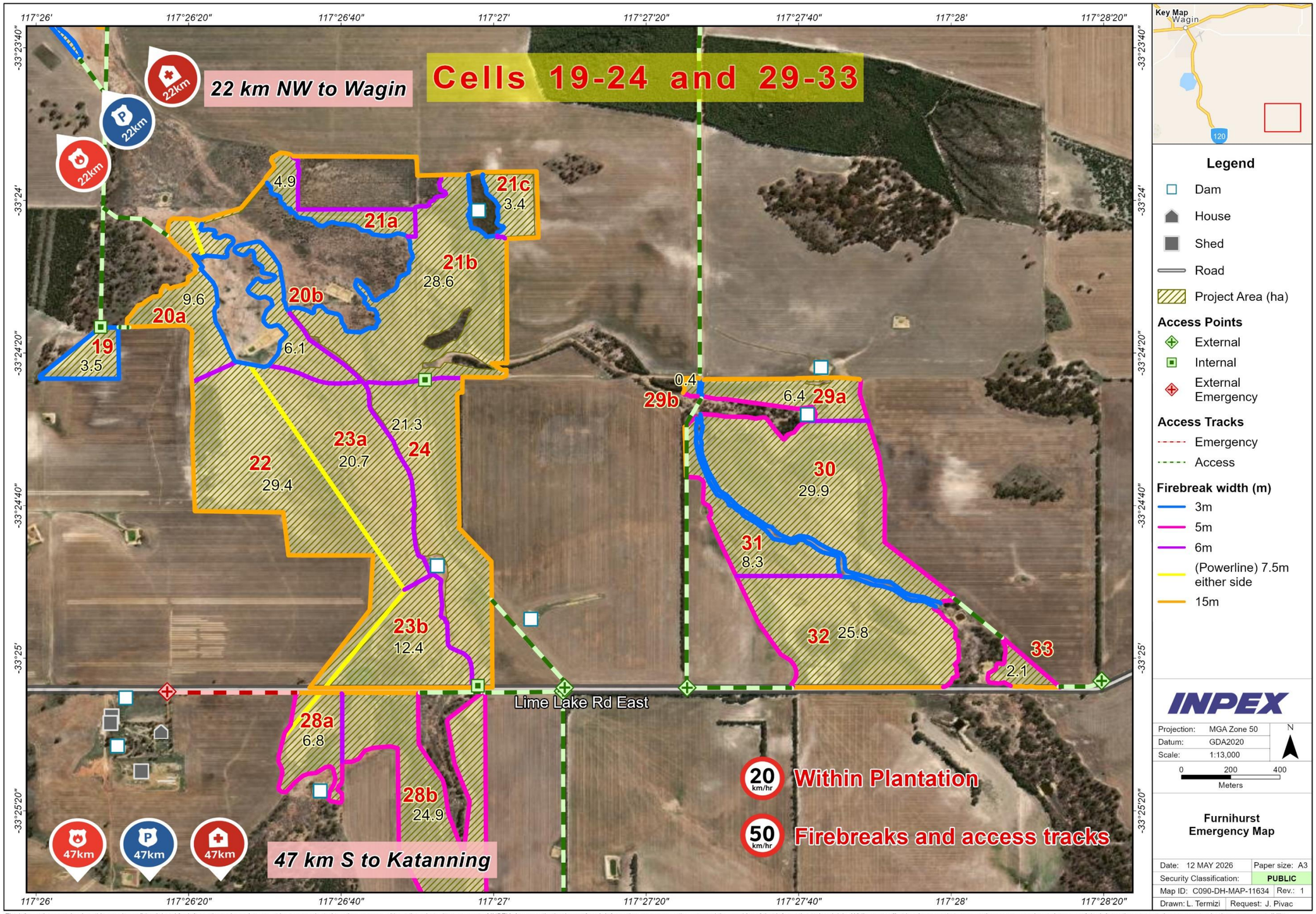


Wheatbelt Connect

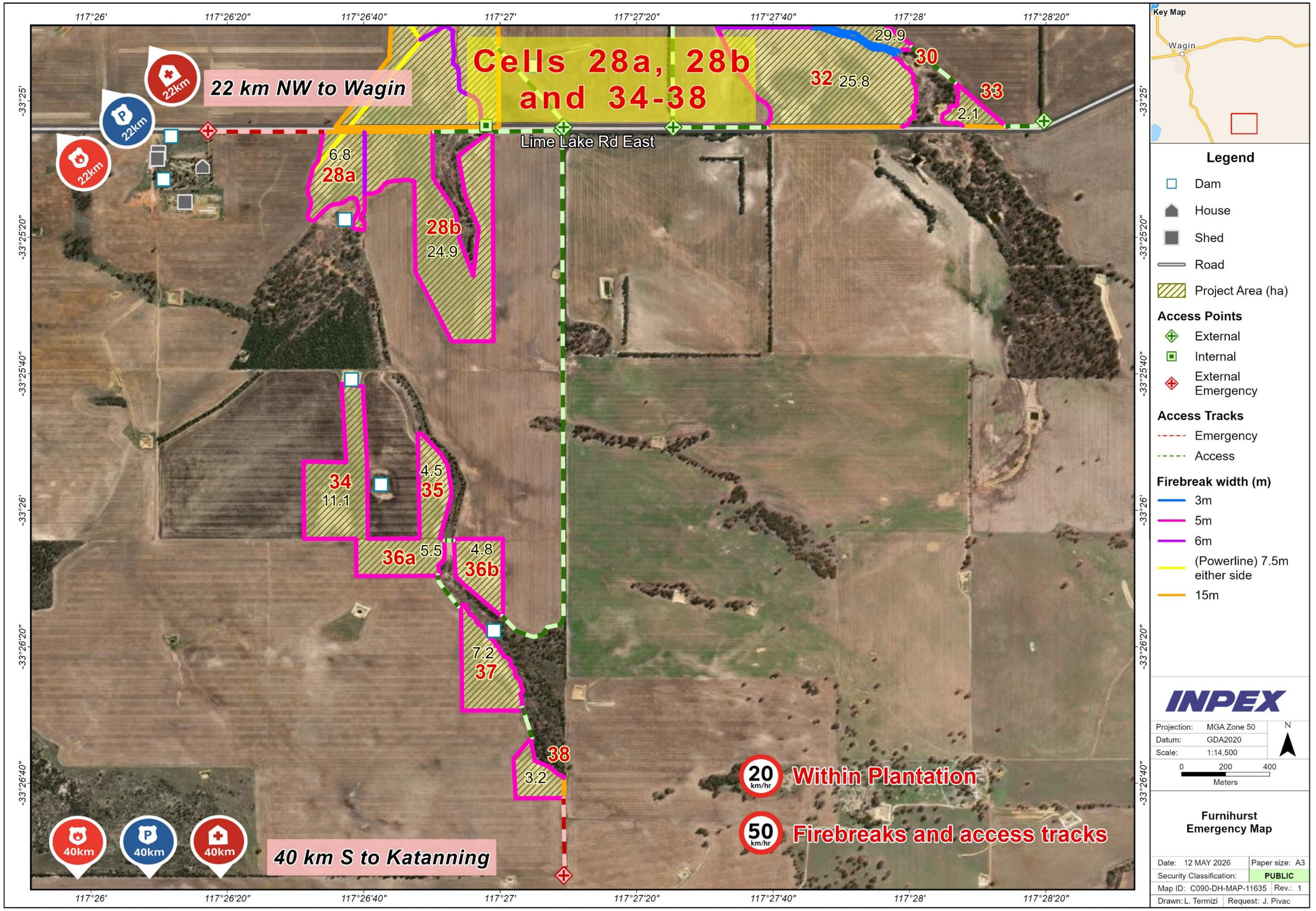
A joint venture between



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Guidelines for Plantation Fire Protection



GOVERNMENT OF WESTERN AUSTRALIA

Bush Fire and Environmental Protection Branch

FESA
Fire & Emergency Services Authority of Western Australia

Bush Fire and Environmental Protection Branch

Fire and Emergency Services Authority of Western Australia

These guidelines replace the 2001 'Guidelines for Plantation Fire Protection'. They have had a wide and varied input base, and the Fire and Emergency Services Authority (FESA) thanks all who contributed.

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480 Hay Street, Perth, Western Australia, 6000

Authors: Jade Leask and Ralph Smith

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This publication is intended to be a guide only and readers should obtain their own independent advice and make their own necessary inquiries.



Guidelines for Plantation Fire Protection

Objective 2
Introduction 2
Endorsement 2
1. Implementation 2
1.1 Local Government 3
1.2 Plantation Managers 3
2. Planning for Plantation Fire Management 3
2.1 External Fire Breaks and Setback Distances 3
2.2 Fuel Reduction 4
3. Fire Management Plans 5
4. Plantation Fire Protection Specifications 6
4.1 Compartment Size and Layout 7
4.2 Fire Breaks and Access 7
4.3 Water Supplies 9
5. Equipment and Training 10
5.1 Equipment 10
5.2 Training 10
6. Harvesting and Post Plantation Management 11
6.1 Harvesting 11
6.2 Post plantation management 11
7. Plantation Species 11
Appendix 1—Plantation Species Information 13
Eucalyptus globulus (Tasmanian blue gum) 13
Eucalyptus species for high value sawlogs 15
Australian Sandalwood (*Santalum spicatum*) 17
Irrigated Tropical Indian Sandalwood (*Santalum album*) 18
Pinus species– long term crop 19
Mallee species (short term rotation – for harvest) 21
Mallee – CFI/Kyoto compliant plantings 22
Mallee – CFI/Kyoto compliant plantings 24
Appendix 2—Plantation Map Legends 26
Appendix 3—Water Supply Requirements 28
Appendix 4—Glossary 30
Acronyms 32



Objective

These guidelines will provide both local government and the plantation industry with a set of best practice fire protection standards for plantations that aim to protect human life and local community interests, while minimising fire risk to plantation assets.

Introduction

The nature of plantations has changed significantly in recent years with the diversity in species production and the expansion in the location of plantations.

The development of new products for timber and trees, as well as improved silvicultural techniques has seen the number of plantations in Western Australia increase.

The competing needs of protecting the community and of the plantations have been considered in the development of these guidelines. However, the protection of local communities from bush fires is the most important consideration. To achieve this balance Local Government (LG), the Fire and Emergency Services Authority (FESA) and plantation managers will continue to work closely together.

Tree plantings are considered as a legitimate rural land use activity. These guidelines reflect the changing needs of the plantation industry in Western Australia and aim to identify the appropriate fire protection requirements that will benefit the whole community. However, it is acknowledged that one set of criteria will not meet the needs of all the various plantation types.

Endorsement

FESA and the Western Australian Planning Commission (WAPC) endorse these guidelines and encourage local authorities to adopt them either by statutory or non-statutory means.

These guidelines have been reviewed and agreed upon by FESA and the Forest Industries Federation of Western Australia (FIFWA). FESA endorses the application of industry-based code of practices including the *Code of Practice for Timber Plantations in Western Australia*[1] and the *Mallee Cropping Code of Practice*.

1. Implementation

These guidelines are designed to be minimum standards that can be tailored, responding to local risk and local government requirements.

If there is a disagreement between the plantation manager and the local government regarding fire standards, during the plantation planning approvals process, a FESA representative should be contacted for further advice.

[1] Produced by the Forest Industries Federation of Western Australia.



1.1 Local Government

A statutory ability for the Local Government (LG) to consider the impact of plantations and implement provisions of these guidelines may be achieved by their inclusion in a town planning scheme. This could be by a policy statement and/or the consideration of tree plantations as a development requiring Local Government determination through town planning schemes.

Local Governments are encouraged to have consistency in their adoption of these guidelines. Variation from the guidelines may be appropriate if, after consultation, the LG can clearly demonstrate that local conditions require specific management.

The LG will clearly advertise the restricted and prohibited burning times, as well as fire break requirements, in their Annual Fire Break Notices.

1.2 Plantation Managers

It is the responsibility of the plantation manager to implement conditions outlined in their plantation fire management plan.

Fire management plans must adhere to environmental standards as outlined in the *Code of Practice for Timber Plantations in Western Australia*.

Plantation managers must make themselves aware of the bushfire zone that the plantation is in, and note the restricted and prohibited burning times for each zone as instructed by the LG and comply with the LG Annual Fire Break Notice.

All plantation managers must adhere to and consult legislative requirements relating to plantations in Western Australia.

Plantation managers must adhere to these guidelines as a basic fire management document.

2. Planning for Plantation Fire Management

When planning and establishing a plantation fire management is an integral part of the process and measures to reduce the fire risk must be considered at the earliest possible stage, this is likely to occur when choosing the location or designing the site. Plantation managers must take into consideration all risks associated with the site such as community values, site-specific requirements, existing land use and the desired plantation species.

2.1 External Fire Breaks and Setback Distances

The main aim of the planning process is to ensure that there is no added risk to existing or proposed structures by the location of the plantation. This is often achieved by applying appropriate setback distances in the area plan for the plantation.

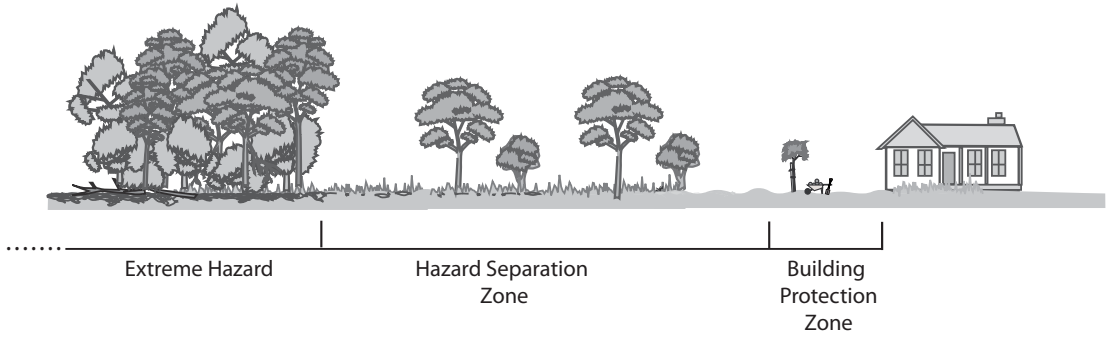
Therefore sites for plantations should be chosen carefully keeping in mind the following:

- Plantation separation distances must reflect potential fire behaviour driven by local variations in topography, aspect and slope. The hazard separation zone:
  - between the plantation and an existing or approved habitable building must be a minimum of 100 metres, unless the building has been constructed to an appropriate higher standard.
  - between the plantation and an existing or approved non-habitable structure (i.e. sheds and enclosed storage areas) must be a minimum of 50 metres.

- Plantations developed within one kilometre of the boundary of any local development[2] may be required to provide additional fire protection measures as determined by the LG.
- Plantation managers are responsible at the time of development for separation distances between existing and approved buildings. Compliance with separation distances will apply for the life of the plantation until a change in land use has been registered.

  Buildings or structures constructed after approval and establishment of the plantation becomes the responsibility of the planning approvals process to ensure that those buildings are constructed to the appropriate standard.[3] Buildings constructed after the establishment of the plantation should not adversely affect the plantation. Compliance with separation distances will occur at time of plantation development and will be appropriate for the life of the plantation until a change in land use has been registered.
- Early and regular consultation with the relevant LG is essential in identifying any local fire regulations in place that will effect the establishment of a plantation, such as the Annual Fire Break Notice.

Hazard Separation Zone Distances.



2.2 Fuel Reduction

Where native forest or remnant vegetation is located adjacent to or within a plantation fuel reduction is encouraged, where possible, before planting. It is recommended that plantation managers, where possible and subject to environmental constraints, consider maintaining all non-plantation vegetation at less than eight tonnes per hectare. It is important that consideration is given to fuel reduction and other management techniques to reduce the risk of unplanned fire.

There are a number of factors that increase the risk of fire including:

- Permanent landscape features.
- Local and site specific conditions may provide decreased/increased fire risk.
- Harvesting techniques.
- Management regimes.
- Surrounding natural vegetation.
- Internal remnant vegetation.

[2] Refer to Appendix 4 for a definition of local development.

[3] Appropriate standard refers to the relevant Bushfire Attack Level as determined by Council under AS3959 (2009) Construction of Buildings in Bushfire Prone Areas (as amended) and any other relevant Building regulations that apply.



Managing fuel loads in plantation areas and along fire breaks can be achieved by:

- Controlled grazing.
- Ploughed strips.
- Slashed strips.
- Clearing and heaping.
- Chopper rolling.
- Mechanical mulching and grinding.
- Weed control e.g. herbicide sprays.
- Prescribed burning.
- Whole tree harvesting.

Pruning and thinning are commonly used silvicultural techniques, however they are likely to increase available fuel loads until the residue generated from these activities naturally breaks down, is burnt or physically removed.

3. Fire Management Plans

It is vital that all plantations have a Fire Management Plan. The plantation manager must submit a plan for each plantation development project to the LG with the initial planning application.[4]
The plantation manager must advise the LG of any updates to Fire Management Plan or annual works programs throughout the life of the plantation.

The Fire Management Plan, as detailed within these guidelines or as per Australian Forestry Standard 4708, must include:

a) Land owner and/or occupier information such as identification of the plantation company and all relevant contact details, including a 24 hour fire contact phone number.
b) Contact details of local fire control agencies.
c) A firefighting equipment register and details of any cooperative arrangements.
d) Plantation species, area and layout including compartment size.
e) Fire protection measures such as:
   - Fire detection and reporting mechanisms.
   - Initial response and attack of fires, including resource dispatch and communication with relevant authorities (e.g. FESA, LG and local fire brigade).
   - Identify potential ignition sources.
   - Access in and around the plantation.
   - Access roads must be clearly signed.
   - Methods of firebreak maintenance.
   - Measures to protect services e.g. power lines and gas pipelines.
   - Water supplies and approximate capacities of these supplies.

[4] *Code of Practice for Timber Plantations in WA*—'plantation managers may require Town Planning approval for plantations prior to settlement, in such cases; the plantation manager will submit draft plantation management plans, until gaining the necessary approvals.'

- Surrounding vegetation type, age since last burnt and if the site is being effectively managed, if available.
- Sites fire history, where available.
- Harvesting procedures and other measures used to reduce hazards (e.g. slashing and thinning programs).
- Fuel reduction program, if applicable, including herbicide weed control and controlled grazing.

f) Surrounding local features including:
- Existing plantations.
- Proximity to towns/settlements.
- Remnant vegetation.
- Significant values relevant to the site.[5]

g) Provision of a map at a suitable scale:
- Plantation maps must be provided to the LG and to FESA, and provide additional maps if requested by FESA or LG.
- These maps are to be held in suitable containers and clearly sign posted at the main property entrances or other LG approved locations for use by personnel attending a fire.
- Plantation managers must check and update these maps annually to ensure their quality and accuracy, dates on the maps may assist with this.

h) Fire management maps will indicate:
- Compartment boundaries and size.
- Water supplies including irrigation channels and dams.[6]
- Emergency access/egress (fire breaks).
- Structures houses, sheds etc.
- Significant features e.g. creek crossings, dead end access tracks, areas of remnant vegetation.

i) Standardised map legends are to be applied across the plantation industry.[7]

4. Plantation Fire Protection Specifications

Plantation access for fire management and suppression must be appropriate to ensure that the local community is not placed at an increased risk of fire from any plantation establishment. Consider fuel reduction and other management techniques to reduce the risk of unplanned fire.

It is essential to carefully consider the design of a plantation to reduce the effects of fire. Plantation managers must look at design elements, including the plantation layout and firebreak construction, to limit potential fire run and reduce the likelihood of wind and water erosion, while providing suitable emergency services access.

[5] This may include declared rare flora, historical sites, cultural and community sites. Contact your LG for more information.
[6] Refer to Appendix 3 for more information on water supplies.
[7] Refer to Appendix 2 for an example of standardised map legend items.



4.1 Compartment Size and Layout

There are certain plantation species and different stages of plantation lifecycles that can create an increased fire risk. The compartment size and layout will consider the highest predicted fire risk and mitigate against the risk through proper planning and fuel load management.

- Compartments should be no larger than 30 hectares, where possible or as prescribed by the LG.
- Compartments may be considered up to 100 hectares in size depending on local conditions, plantation species and if endorsed by the LG.
- Compartment boundaries should, where practicable, follow existing roads or natural features, to ensure ease of fire suppression and reduce soil erosion.
- Fuel load management techniques (e.g. between row slashing or grazing) should be considered when planning compartment size.
- Plantation managers should consider site topography, slope, aspect, road direction, strategic access to water and planting direction, as they relate to fire control and compartment size.
- The layout will ensure that the fire breaks are maintained sufficiently for emergency services access and to LG specified requirements.

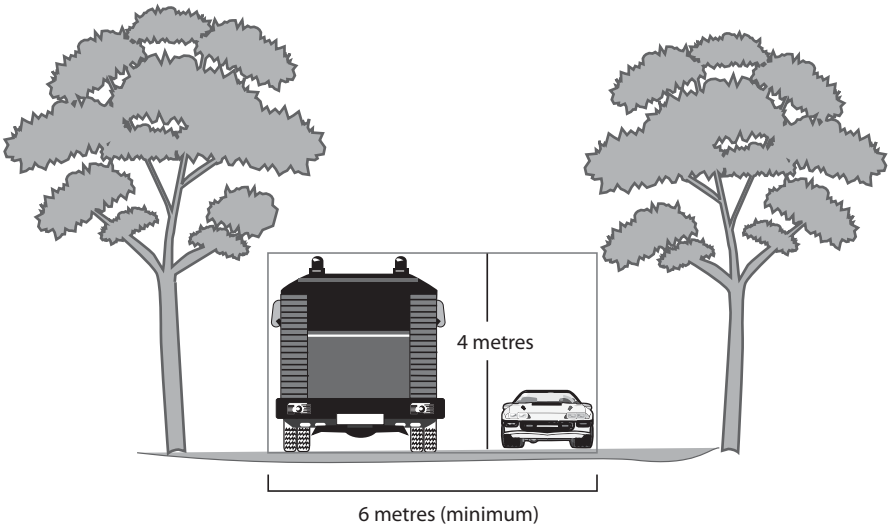
4.2 Fire Breaks and Access

Internal and external fire breaks are required for all plantations to enable access to all areas of a timber plantation in the event of fire. Access must be provided to and into plantations to meet fire suppression requirements.[8]

- Fire breaks must be maintained in line with the Annual Fire Break Notice developed by the LG.
- The planting layout must ensure vehicle access is maintained at appropriate intervals, depending on local conditions.
- Tracks should be aligned to provide straight through access at junctions, where possible.
- Fire breaks should be aligned to access remnant native vegetation areas and reliable water supplies, where possible.
- The access routes must allow one lane of traffic with passing areas, where possible.
- Passing bays are recommended to be provided at 200 metre intervals and are a minimum of 20 metres long and six metres wide.
- The minimum trafficable surface must be 6 metres, or a width appropriate to the most likely form of fire suppression vehicle.
- There must be sufficient horizontal and vertical clearance that allows vehicles to travel on access routes easily. It is recommended that the minimum horizontal clearing is six metres and the vertical clearing four metres.

[8] For more information on fire breaks refer to FESA's '*Firebreak Location, Construction and Maintenance Guidelines.*'

Minimum road width and vertical clearance.





- The maximum grades on fire breaks must be no greater than one in eight to ensure access by fire suppression vehicles.
- The maximum cross fall on fire breaks should not exceed one in thirty-three.
- No through roads should be avoided if possible, but if they do exist, they must be well signposted and include the distance to the end of the road. The road must have a turnaround large enough to accommodate a 2.4 rural fire appliance with a minimum inner radius of 12 metres. Road signs should be produced to comply with Australian Standard 1743 Road Sign Specifications.
- New gates must be a minimum 3.6 metres wide, established gates may remain in situ.
- The main fire breaks must be capable of a minimum load limit of 15 tonnes during the restricted and prohibited burning periods.
- No point within the plantation is to be more than 300 metres from a fire break, perimeter break, open paddock or other three metres minimum wide access to ensure all areas of the plantation are accessible with firefighting hose.
- Where power lines pass through the plantation the clearing of vegetation must be in accordance with suppliers' [9] specifications.
- Erosion control measures should be in place to minimise degradation and maintain trafficable conditions.
- Fire break maintenance programs must take into account recognised fuel hazards.
- Fire break standards should take into account potential fire behaviour, including fuels and topography.
- Fire breaks must be regularly maintained and kept free of flammable material.
- When under the plantation managers control all plantation roads external to the plantation will comply with the general standards, where possible, as described in *Planning for Bush Fire Protection Guidelines*.

All plantations require fire breaks; however the width required may vary according to the size of the

[9] Refer to Planting Set back distance tables in Appendix 1.



site. All fire breaks must be fuel free zones, however exemptions may be applicable for areas with erosion issues.

Refer to FESA's *Environmental Guidelines for Machine Operations and Mitigation* and *Fire Break Location, Construction and Maintenance Guidelines* for more information on machine operations such as erosion controls in fire break maintenance.

4.3 Water Supplies

Plantation managers must provide water for firefighting purposes within plantation areas. A sufficient number of water points must be established and maintained in or nearby to all plantations. These strategic water supply points will be audited by the plantation manager prior to the start of every fire season. [10]

The following criteria must be met to ensure adequate water supply and viability:

- 50,000 litres of water must be permanently available for initial use during fire response.
- The water supply must meet the needs of the plantation and will be referred to as a strategic water supply.
- The strategic water supply options must be a secured source for the duration of the plantation.
- The capacity and location of the strategic water supply must be commensurate with the size of the plantation, larger plantations may require several water points to be made available.
- The strategic water supply should be no further than five kilometres or a 20 minute turnaround from the plantation, whichever is most efficient.
- Where no suitable water is available on a plantation an agreement with adjoining neighbours to establish a joint strategic water supply may be needed. A written formal agreement is necessary in such circumstances between the owner/manager/occupier.
- Where water availability is limited plantation managers must have mobile water supply or other arrangements in place during the bushfire season.
- Suitable fittings must be available for all hydrant or standpipe water supplies.
- Quick fill water pumps should be considered to minimise turnaround times, ensure water suction challenges are overcome and safe separation distances are maintained during refilling.
- There must be suitable access during the relevant bushfire season maintained with a hard stand and turnaround area at all water supplies.
- Water supply facilities must be designed and constructed so that heavy duty firefighting equipment is able to access the supply.
- All water supplies are to be marked on a plantation map and signposted in the field, the standard marking of a blue 'W' in a blue circle with a white background or the word 'water' written in blue on a white background is required.
- Landowners and plantation managers are encouraged to consider special access issues if they are planning to use other means of fire suppression such as helicopters or fixed wing water bombers.

[10] Start of fire season usually identified by the LG as the commencement of the restricted burning period.



5. Equipment and Training

Every plantation manager, owner and/or occupier has a legal responsibility to try and prevent fire from escaping their land in line with the *Bush Fires Act 1954*. It must be possible for them to attend a fire on their own plantation.

5.1 Equipment

- Plantation managers have a responsibility to provide adequately trained personnel for safe and effective operation of firefighting equipment, and a capability to carry out onsite fire suppression [11] as determined by the LG.
- Strategic Response and resource arrangements should be made available within the industry.
- Firefighting equipment must be in good working order and well maintained
- Fire suppression activities must meet the requirements of the *Bush Fires Act 1954*.
- Requirements shall not exceed other industries with similar fire risk.
- Differing operations at plantations or life cycle risk may mean additional equipment is needed.
- All harvest and road work machinery is to be fitted with an approved, serviceable fire extinguisher in line with Australian Standard 1851.1, generally the minimum requirement is a nine litre water extinguisher AS 1841.2 or a nine litre foam water extinguisher AS 1841.4 or a 4.5 kilogram dry powder extinguisher AS1841.5. This is a requirement of the *Bush Fires Act and Regulations 1954.*
- Vehicles and machinery travelling in plantations during the bushfire season must comply with Australian Standard 1687 and the *Bush Fires Act 1954* and must adhere to the requirements of Harvest Movement Bans and Vehicle Movement Bans when set by LG.
- Refueling of machinery will not occur in the planted area. A hard stand, free from flammable material, should be used where possible.
- Operators of machinery and equipment in a plantation are required to take all reasonable precautions to prevent fire escaping, for instance carrying a dry chemical fire extinguisher.

5.2 Training

- The field staff employed by the plantation manager should attend a basic fire awareness training course or an equivalent, at a minimum.
- FESA will encourage plantation personnel to join existing local brigades to foster closer working relationships with the community and surrounding plantations.
- FESA will assist in facilitating multi agency fire training and promoting cross-organisational cooperation.

[11] Refer to FIFWAs *Fire Season Requirements* document.



6. Harvesting and Post Plantation Management

6.1 Harvesting

Harvest and vehicle movement bans may be put in place by:

- The LG—these are mandatory restrictions;
- The plantation manager may self-impose additional bans; or
- The declaration of Total Fire Bans.

The operation of machinery must be in accordance with the conditions of any restrictions in place.[12]

When mechanical pruning, harvesting and other plantation operations are taking place during the restricted and prohibited burning periods a mobile firefighting unit must be in the plantation.[13] The firefighting unit should remain onsite for at least 30 minutes at the conclusion of operations each day of harvest to ensure breakouts do not occur.

6.2 Post plantation management

Plantation fire management must continue until trees and post harvest debris is permanently removed. Once a plantation manager has finished with the site the land owner is responsible for general fire management responsibilities such as maintaining fire breaks, coppice and trash heaps consistent with LG requirements.

7. Plantation Species[14]

The plantation manager, along with personnel involved in fire protection programs; need to be aware of the changing fuel dynamics and their impact on fire behaviour in the plantation.

Most plantations have high grassy fuels for the first few years after planting, unless grass management strategies have been implemented.

- **Eucalyptus *globulus***. At first harvest they are usually 10 to 12 year old plantations and can have several rotations if coppice shoots are used. Generally there is little leaf litter until the trees are close to harvest age, approximately eight to 12 years, then branches, bark and leaves can accumulate. They are self-pruning and as they mature there is separation of ground and aerial fuels, reducing opportunities for crown fires.
- **Eucalyptus sp.** Managed as long rotation premium saw logs involve a thinning regime that can raise fuel loads and may require specific management. Saw log plantations often have an earlier separation of ground and aerial fuels.
- **Australian Sandalwood** (*Santalum spicatum*) These trees are dependent on a host tree to provide nutrients and water to the target species. The ratio of host to target species may vary through the lifecycle that may affect the potential fire hazard.
- (**Irrigated) Indian sandalwood** (*Santalum album*) This is a parasitic tree that relies on a host species to establish its roots and generally has a 15 year rotation. Active pruning is usually undertaken with pruning's being mulched back into soil mounds. This is particularly applicable to plantations in northern Western Australia.

[12] Refer to FIFWAs *Fire Season Requirements* document.
[13] Contact your LG for more information on harvesting requirements and restriction periods.
[14] This section of the document will require regular review to ensure its currency and applicability.

- **Pinus sp.** At the time of harvest they are usually 20 to 30 year old plantations but may be up to 50 years old, and have a varying fuel load throughout the life of a plantation depending on management regimes.
- **Mallee Eucalypts sp.** These species that are used for oil production may take five years to produce their first harvestable timber, followed by two to three year rotations from coppicing. Mallee grown for different end use will have different growing and harvesting regimes.
- **Kyoto Compliant Forest sp**. These Mallee species are popular for long duration non-harvested carbon accounting. Often these plantings are for periods of time exceeding 80 years. The long term management of fuel in these plantings is limited due to contract restrictions and needs to be factored in at planting.
- **Other Species.** All other species will be required to meet fire break and setback clearances as per the Pinus species tables unless it can be proven alternate widths are justified due to a different fire risk.





Appendix 1—Plantation Species Information

Eucalyptus globulus (Tasmanian blue gum)

1st Rotation Fuel Description		
Lifecycle situation	**Fuel Description**	**Fire Danger Hazard**
Young plantations Up to 4 years after planting	Grassy fuels dominate	Low hazard
	Fuel load: up to 4 tonnes per hectare	
	Vulnerable to grass fires	
Developing plantations 4 to 6 years after planting	Discontinuous fuel cover	Low – Moderate hazard
	Fuel rates depend on site location Fuel load: <5 tonnes per hectare	
	Canopy closure will reduce persistence of grassy fuels and wind inside plantation	
	Increase in forest litter and bark	
Older age plantations 7 years plus after planting	Continuous fuel cover	Moderate – High hazard
	Fuel load: up to 8 tonnes per hectare	
	Increase in heavy fuels >6 millimetres	
	Accumulation of bark streamers in Eucalypt plantations	
Harvested plantations 10 years after planting – up to 2 years post-harvest *Immediately following harvesting*	Fuel loading and arrangement will depend on harvest method: Rows of harvest slash dispersed evenly across site aligned with stumps at densities commensurate with harvest volumes. Infield slash – Fuel loads exceeding 8 tonnes per hectare (~10% of total harvest yield) with increase in heavy 'trash' fuels (>15 millimetres). **or** Slash accumulated at roadside (plantation perimeter) processing points in large debris piles, leaving the larger plantation area with a relatively low fuel load.	High hazard Hazard persistence dependant on: 1. fuel loading level produced at time of harvest. 2. fuel reduction program outcome. 3. rate of fuel decomposition.

Eucalyptus globulus (Tasmanian blue gum) (Continued)

Successive Rotation Fuel Description		
Lifecycle situation	**Fuel Description**	**Fire Danger Hazard**
Regrowth coppice plantation – 2 years post-harvest	Fine fuels (< 15 millimetres) and leaf material decomposed leaving semi decomposed limb/branch material (>15 millimetres) Fuel load: <5 tonnes per hectare.	Low – Moderate hazard
	Regrowth coppice regrowth vulnerable to fire	
	Return of grasses and weeds dependent on site location	
Thinned coppice stand, 2 to 3 years post-harvest	Multiple culled stems continuous in arrangement across the site	Moderate hazard. Spike in hazard 0 to 6 months following coppice thin.
	Fuel loads 6 to 8 tonnes per hectare	
	Suspended fuels at 0.5 metres of culled material over grass weeds	
	Coppice regrowth vulnerable to fire	
Coppice stand, 3 to 4 years post-harvest	Refer to **1st rotation site** information 0 to 4 years.	Refer to **1st rotation site** for hazard ratings
Coppice stand 4 or more years	Refer to **1st rotation site** information 4 years plus	Refer to **1st rotation site** for hazard ratings
Re-established plantation post-harvest	Refer to **1st rotation site** information 0 to 7 years plus for full rotation details.	Refer to **1st rotation site** for hazard ratings

Fire break and setback clearances		
Species—All Eucalypts [15]	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	6 metres	4 metres
External fire break	15 metres	4 metres
Internal fire breaks	6 metres	4 metres
Dwellings and valuable property	100 metre HSZ incorporating at least a 6 metre fire break	
Western Power – Both sides from centreline		
Power – single pole support up to 33kV	15 metres	4 metres around lines
Power – double pole support 66-132kV	25 metres	5 metres around lines
Power – steel pylon support up to 330kV	35 metres	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	20 metres	
Gas pipeline	30 metres easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	

[15] This table covers Eucalypt species used for chipping production, fire break requirements including but not limited to Eucalypt spp. *cladocalyx, globulus, and saligna.*



Eucalyptus species for high value sawlogs

1st Rotation Fuel Description		
Lifecycle situation	**Fuel Description**	**Fire Danger Hazard**
Young plantations up to 4 years after planting	High value of final crop may justify intensive 2nd or 3rd year weed control. Grassy fuels sparse. Fuel load: <4 tonnes per hectare. As trees begin to dominate pasture suppressed.	Low hazard
Four to 10 years after planting	Fluctuating fuel loads. Average distance between trees increasing from 4 metres up to 8 to 10 metres. Grazing a viable option for fuel reduction. Coppice control herbicides can also reduce grassy fuel load. Visibility and access improved due to thinning. Fuel load: up to 8 tonne per hectare. When combined available grass fuels and leaf litter exceed 10 tonne per hectare, hazard reduction work must be undertaken. It is acceptable for between 20 to 40 percent of the area to be >8 tonne per hectare in any year, but the fuel load must be <5 tonne per hectare in the 300 metres to any external compartment boundary.	Low – Moderate hazard
10 to 25 years after planting	Slash levels reduce. Some accumulation of litter and bark (no bark streamers unless E globulus). Fuel reduction burning becomes possible. Pasture sparse when the canopy closes. Visibility and access good. No link between ground fuel and canopy. Fuel load: <4 tonne per hectare unless scrub layer has been able to establish. When combined available grass fuels and leaf litter exceed 10 tonne per hectare hazard reduction work must be undertaken It is acceptable for between 20 to 40 percent of the area to be >8 tonne per hectare in any year, but the fuel load must be <5 tonne per hectare in the 300 metres to any external compartment boundary.	Low – Moderate hazard *Depending on management techniques and decomposition rates.*
Harvested Plantations	Fuel loading and arrangement will depend on harvest method. Most harvest methods likely to leave the site clear of slash and debris. Excess large branches may justify heaping and burning, chipping.	Low hazard

Fire break and setback clearances		
Species—All Eucalypts [16]	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	3 metres [17]	4 metres
External fire break	3 metres [18]	4 metres
Internal fire breaks	3 metres	4 metres
Dwellings and valuable property	100 metre HSZ incorporating at least a 6metre fire break	
Western Power – Both sides from centreline		
Power – Single pole support up to 33kV	15 metres	4 metres around lines
Power – double pole support 66-132kV	25 metres	5 metres around lines
Power – steel pylon support up to 330kV	35 metres	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	20 metres	
Gas pipeline	30 metre easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	

[16] This table covers Eucalypt species used for saw log production fire break requirements
[17] These fire breaks should be considered equivalent to the native bush or non-plantation bush. This is the minimum requirement unless the local government requires a wider fire break as their minimum standard for native bush fire breaks
[18] Minimum requirement or as prescribed by the local government



Australian Sandalwood (*Santalum spicatum*)

Lifecycle situation	Fuel Description	Fire Danger Hazard
Young plantations Up to 4 years after planting	Grassy fuels dominate with host plant more prominent	Low hazard
First dry season	First year after planting total weed control practiced	Low hazard
2 year old	Grass growth between trees is prominent but weed control still applied to some regimes to maximise seedling development	Low – Moderate hazard
3 to 4 year old	Canopy starts to close reducing the amount of new weeds and most weeds present dying off creating some flammable material between trees	Moderate – High hazard
5 to 15 year old	Tree canopy closes and weeds reduce significantly Grazing in and under trees is generally encouraged at this stage to reduce grass hazard	Low – Moderate hazard
Harvest 15 plus years	Canopy closure is complete and grass growth is minimal. Grazing still compatible maintaining very low ground fuel levels	Low Hazard

Fire break and setback clearances		
Species—Australian Sandalwood	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	6 metres	4 metres
External fire break	10 metres	4 metres
Internal fire breaks	6 metres	4 metres
Dwellings and valuable property	100 metre HSZ incorporating at least a 6 metre fire break	
Western Power – Both sides from centreline		
Power – Single pole support up to 33kV	7 metres	3 metres around lines
Power – double pole support 66-132kV	7 metres	4 metres around lines
Power – steel pylon support up to 330kV	Contact service provider	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	6 metres	
Gas pipeline	30 metre easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	

Irrigated Tropical Indian Sandalwood (*Santalum album*)

Lifecycle situation	Fuel Description	Fire Danger Hazard
First dry season	First year after planting total weed control practiced and irrigation on a regular (7 to 10 day) cycle. Soil and vegetation stays moist. Fuel load minimised by intensive management.	Low hazard
2 year old (Second dry season)	Irrigation cycle lengthens by the end of the dry. Soil and vegetation incl. weeds stay moist and green.	Low hazard Intensive management still undertaken to promote plantation species growth.
3 to 4 year old	Irrigation lengthens to around four to six weeks – canopy starts to close reducing the amount of new weeds, irrigation not regular enough to sustain weed prominence most weeds dying off creating some flammable material.	Low hazard
5 to 15 year old	Tree canopy closed and weeds reduce significantly.	Low hazard
Harvest 15 plus years	Harvesting usually undertaken during the dry season at 15 years old. Whole tree harvesting usually with host tree remaining on site	Low hazard

Fire break and setback clearances		
Species—Australian Sandalwood	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	6 metres	4 metres
External fire break	10 metres	4 metres
Internal fire breaks	6 metres	4 metres
Dwellings and valuable property	50 m HSZ	
Western Power – Both sides from centreline		
Power – Single pole support up to 33kV	7 metres	3 metres around lines
Power – double pole support 66-132kV	7 metres	4 metres around lines
Power – steel pylon support up to 330kV	Contact service provider	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	6 metres	
Gas pipeline	30 metre easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	



Pinus species[19] – long term crop

Lifecycle situation	Fuel Description	Fire Danger Hazard
Young plantations Up to 4 years after planting.	Grassy fuels dominate	Low hazard
	Fuel load: <5 tonnes per hectare	
	Vulnerable to grass fires	
Developing plantations shrubs and seedlings 3 to 6 years after planting	Discontinuous fuel cover	Moderate hazard
	Fuel rates depend on site location Fuel load: <5 tonnes per hectare	
	Pruning undertaken	
	Increase in forest litter, bark and needles	
Plantations 7 to 8 years after planting	Continuous fuel cover	High Hazard
	Canopy closure will reduce persistence of grassy fuels and wind inside plantation	
	Fuel load: up to 8 tonnes per hectare.	
	Increase in heavy fuels (>6 millimetre)	
Prescribed needle bed burning	Needle beds in P pinaster (only) are generally burnt at year 15 to 18 to reduce litter fuels to <12 tonne per hectare	High Hazard
First Thinning 12 to 18 year old	Fuel loading and arrangement will depend on thinning method: Assuming removal of 900 stems/ha of P. radiata fuel loads; • 5.1 tonnes per hectare aerial needles • 1.2 tonnes per hectare branch wood • 11–20 litter	Very High hazard dependant on; 1. Fuel loading level produced at time of harvest. 2. Fuel reduction program outcome. 3. rate of fuel decomposition
Second Thinning 18 to 22 year old	600 stems per hectare will be reduced to < 200stems per hectare with: • 6 to 7 tonnes per hectare aerial needles • 2 to 3 tonne per hectare branch wood • 25 to 30 tonne per hectare litter	
Harvested plantations 25 to 30years	Retaining surface mulch from logging residue are significant factors in reducing the level of weed competition in second rotation plantations	Moderate – High Post thinning residue until removal / mitigation of litter fuel
Pine plantations will be pruned as required in strategic locations for fire protection and to allow easy access in the event of a fire in accordance with local government fire break notices.		

[19] Pinus species includes but is not limited to *Pinus spp Radiata and Pinaster*

Fire break and setback clearances		
Species—Pine	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	6 metres	4 metres
External fire break	15 metres	4 metres
Internal fire breaks	6 metres	4 metres
Dwellings and valuable property	100metre HSZ incorporating 6 metre fire break	
Western Power – Both sides from centreline		
Power – Single pole support up to 33kV	20 metres	4 metres around lines
Power – double pole support 66-132kV	30 metres	5 metres around lines
Power – steel pylon support up to 330kV	40 metres	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	20 metres	
Gas pipeline	30 metre easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	





Mallee species (short term rotation – for harvest)

Lifecycle situation	Fuel Description	Fire Danger Hazard
Young plantations Up to 2 years after planting	Grassy fuels dominate	Low hazard
	Fuel load: <5 tonnes per hectare	
	Vulnerable to grass fires Grass and weed control often undertaken	
Developing plantations 3 to 6 years after planting	Grassy fuel cover	Low Hazard
	Fuel rates depend on site location and intended product. Will be a mixture of grass and some leaf litter and fine limbs	
	Fuel load: <5 tonnes per hectare	
Plantation 6 to 10 years after planting	Continuous fuel cover, primarily of grass and leaf litter. Leaf litter will be around 2.5 to 3 tonne per hectare. Grass fuels will be around 5 tonnes per hectare unless grazed or harvested	Low – Moderate Hazard
	Planting format should prevent canopy closure within the belt and will allow harvesting of required products	

Fire break and setback clearances [20]		
Species—Oil Mallee	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	6 metres	4 metres
External fire break	10 metres	4 metres
Internal fire breaks	6 metres	4 metres
Dwellings and valuable property	100 metre HSZ incorporating a 6 metre fire break	
Western Power – Both sides from centreline		
Power – Single pole support up to 33kV	7 metres	3 metres around lines
Power – double pole support 66-132kV	7 metres	4 metres around lines
Power – steel pylon support up to 330kV	Contact service provider	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	6 metres	
Gas pipeline	30 metre easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	

[20] If in an Integrated agroforestry situation external firebreak refers to the boundary of the combined agro forest and not individual belts.

Kyoto Compliant Plantings basal area <5m²/ha or a canopy >2metre tall and cover up to 20 percent at maturity over cadastral area Various Mallee Species.[21]

Indicative Planting format – Tree belts 10 metres wide, with three rows, 3 metres apart plus 2 metres for future overhang which results in a basal area at maturity of <5m²/ha.

Belts will be over 100 metres apart (centre to centre) which provides an effective minimum of 90 metres between belts.

Belts will be a maximum of 1000 metres in length before a six metre wide break is established.

Mallee – CFI/ Kyoto compliant plantings

Lifecycle situation	Fuel Description	Fire Danger Hazard
Young plantations Up to 2 years after planting.	Grassy fuels dominate Fuel load: <5 tonnes per hectare Vulnerable to grass fires Grass and weed control required	Low hazard
Developing plantations 3 to 6 years after planting	Grassy fuel cover Fuel rates depend on site location and will be a mixture of grass and some leaf litter and fine limbs Fuel load: <5 tonnes per hectare	Low hazard
Plantation 6 to 10 years after planting	Continuous fuel cover, primarily of grass and leaf litter. Leaf litter will be around 2 to 3 tonne per hectare Grass fuels will be around 5 tonne per hectare unless grazed or harvested.	Low hazard
	Planting format will prevent canopy closure within the belt	
	Continuous fuel cover, primarily of grass and leaf litter. Leaf litter will be greater than 3 tonne per hectare Grass fuels will be around 5 tonne per hectare unless grazed, harvested or out competed. When combined available grass fuels and leaf litter exceed 10 tonne per hectare hazard reduction work must be undertaken It is acceptable for between 20 to 40 percent of the area to be > 8 tonne per hectare in any year, but the fuel load must be < 5 tonne per hectare in the 300 metres to any external compartment boundary.	
	Planting format will permit canopy closure within the belt. When this occurs the fuel accumulation rate will increase.	
Plantation greater than 10 years after planting		Moderate hazard unless fuel loads are reduced

[21] Species can include Blue leaf and York gum, *Eucalyptus loxophleba sub species lissophloia* and *Eucalyptus kochii sub species plenissima, Eucalyptus polybractea* and/or any other species used for carbon pollution reduction scheme plantings.



Fire break and setback clearances		
Species—Mallee	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	3 metres[22]	4 metres
External fire break	3 metres[23]	4 metres
Internal fire breaks	3 metres	4 metres
Dwellings and valuable property	100 metre HSZ incorporating a 6 metre fire break	
Western Power – Both sides from centreline		
Power – Single pole support up to 33kV	7 metres	3 metres around lines
Power – double pole support 66-132kV	7 metres	4 metres around lines
Power – steel pylon support up to 330kV	Contact service provider	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	6 metres	
Gas pipeline	30 metre easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	

[22] These fire breaks should be considered equivalent to the native bush or non-plantation bush. This is the minimum requirement unless the local government requires a wider fire break as their minimum standard for native bush fire breaks

[23] Minimum requirement or as prescribed by the Local Government.

Kyoto Compliant Plantings Carbon Farming Initiative (basal area >5m²/ha or a canopy cover up to 40 percent at maturity over cadastral area) Various Species [24]

Indicative Planting format –Rows two metres apart with four metres between pairs or any other planting format which results in a basal area at maturity of >5 m²/ha. Tree spacing will be 2.2 metres between trees. Planting density of 1500 spha with an anticipated 80 percent success rate = 1200 spha.

Mallee – CFI/Kyoto compliant plantings

Lifecycle situation	Fuel Description	Fire Danger Hazard
Young plantations Up to 2 years after planting	Grassy fuels dominate	Low hazard
	Fuel load: <5 tonnes per hectare	
	Vulnerable to grass fires Grass and weed control required	
Developing plantations 3 to 6 years after planting	Grassy fuel cover Fuel rates depend on site location and will be a mixture of grass and some leaf litter and fine limbs Fuel load: <5 tonnes per hectare	Moderate hazard
	Continuous fuel cover, primarily of grass and leaf litter. Leaf litter will be around 2 to 3 tonne per hectare Grass fuels will be around 5 t/ha unless grazed or harvested	
Plantation 6 to 10 years after planting	Planting format will result in canopy closure within the plantation	Moderate hazard unless fuel loads are reduced
	Continuous fuel cover, primarily of grass and leaf litter Leaf litter will be greater than 3 tonne per hectare Grass fuels will be around 5 tonne per hectare unless grazed or harvested When combined available grass fuels and leaf litter exceed 10 tonnes per hectare hazard reduction work must be undertaken It is acceptable for between 20 to 40 percent of the area to be > 8t/ha in any year, but the fuel load must be < 8 tonnes per hectare in the 300 metres adjacent to any external compartment boundary.	
	Planting format will permit canopy closure across the site. When this occurs the fuel accumulation rate will increase.	
Plantation greater than 10 years after planting		High

[24] Species can include Blue leaf and York gum, Eucalyptus loxophleba sub species lissophloia and Eucalyptus kochii sub species plenissima, Eucalyptus polybractea and/or any other species used for carbon pollution reduction scheme plantings.

Fire break and setback clearances		
Species—Mallee	**Horizontal Clearance**	**Vertical clearance**
Remnant vegetation	6 metres	4 metres
External fire break	10 metres	4 metres
Internal fire breaks	6 metres	4 metres
Dwellings and valuable property	100 metre HSZ incorporating a 6 metre fire break	
Western Power – Both sides from centreline		
Power – Single pole support up to 33kV	7 metres	3 metres around lines
Power – double pole support 66-132kV	7 metres	4 metres around lines
Power – steel pylon support up to 330kV	Contact service provider	Contact service provider
Telstra – no heavy machinery to turn around on lines.		
Telephone (copper)	5 metres both sides or 6 metres total if accurately line marked	
Telephone (fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	6 metres	
Gas pipeline	30 metre easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors.	



Appendix 2—Plantation Map Legends[23]

Water Features

Watercourse—Perennial



Watercourse—Non-Perennial



Lake, artificial lake, natural pool perennial



Lake, natural pool non-perennial; Claypan non-perennial



Swamp perennial; swamp non-perennial



Marsh area



Coastline



Spring; Water hole



Tank; Well; Bore



Hydrant; Standpipe



Windmill; Windmill with tanks, well or bore



Permanent water point



Water Point—Helicopter



Dam; Earth dam; Dam mall



Land and Vegetation Information

Park/Reserve (with prepared ground)



Forest Estate

Forest Park



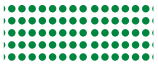
National Park



Bushland



Orchard or Vineyard



Plantation



Road and Rail Information

Two or more lanes sealed

Two or more lanes unsealed

One lane sealed

One lane unsealed

Track

Restricted public access

[23] Subset Legend information from South-West Emergency Services Directory, Department of Environment and Conservation, 2008.

Road and Rail Information (Continued)

DEC management access only

Fire access track

Strategic fire break

Rural street address



Railway line

Station, siding

DRA: Two or more lanes sealed [24]

DRA: Two or more lanes unsealed

DRA: One lane sealed

DRA: One lane unsealed

DRA: Track

Road bridge

Culvert footbridge

Mine area, quarry; Minesite

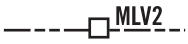
Gate

Earthworks

Transmission line

Building

Gas pipeline; Main line valve



Homestead, Farm, Isolated Building Name

'Marilla Homestead'

Heliport

LPG Gas Cylinders



Loading Ramp



Boundary Information

Local Government



Pastoral lease

Pastoral lease name

WANARRA

Regional park

Disease Risk Area (DRA)

[24] DRA: Disease Risk Area—any area of public land where the DEC considers that the earth, soil or trees may be, or may become infected with a forest disease, and constituted as such by the Governor. Access within DRA is restricted to certain roads and tracks only and may be controlled by signs, gates or other structures.



Appendix 3—Water Supply Requirements

Water Point Locations

Water points will be established at the best possible permanent water source available, this could be anything from a dam, to an irrigation channel. However the location will also consider:

- **Safety.**
- **Maintenance and easy location.**
- **Response time.**

Site Selection

The following points will be considered when selecting the location for a water point:

- **Permanency:** to be effective, water will be available year round.
- **Soil type:** choose clay type soils to prevent loss by seepage.
- **Entry/Egress:** avoid construction of water points on blind corners.
- **Manoeuvring room:** sufficient room for trucks to manoeuvre, especially at night, will be available.

Standpipe

Where static water supplies are provided through a standpipe the following criteria are recommended:

Location

Standpipes should be located to allow any vehicle using the standpipe to leave the road/track completely, and not restrict traffic flow and visibility.

Standpipe Construction

Standpipes should be of sound construction, and withstand a load of 150 kilograms at the pipe outlet without visible deformation of the structure.

Standpipes should be equipped with a metal stop valve at 1.5metres above surrounding surface level. Two metres of flexible hose of appropriate diameter should be fitted to the discharge pipe outlet.

Capacity

The minimum discharge should be 450 litres per minute.

The minimum discharge pipe diameter should be 75 millimetres.

Access

A vehicle hard standing area should be constructed between the edge of the road/track and the standpipe to a minimum length of 25 metres. These hard standing areas should be made to the same standard as the adjoining roadway, recommended to have a minimum compacted thickness of 200 millimetres at a compaction rate of 95 percent MDD.

Consideration should also be given to helicopter access and water points being identified onsite, as well as any possible surrounding areas.

Hydrants

If a reticulated water supply is available, a hydrant to Water Corporation specifications can be installed to satisfy this standard. The minimum flow required is 450 litres per minute.

Refer to the FESA guidelines available at www.fesa.wa.gov.au for more information regarding static water supplies.



Appendix 4—Glossary

Agro forestry

A land management process which allows the simultaneous production of trees and traditional agriculture products on the same unit of land, with a block size greater than one hectare (also referred to as Integrated Agro forestry).

Building Protection Zone

Low fuel area immediately surrounding buildings.

Cadastral Area

Parcel of land relating to the records of cadastre (the public register showing details of ownership).

Compartment

A subdivision of a plantation area for fire control or management purposes.

Farm Forestry

Farm Forestry Includes any trees on farm land which are managed to produce saleable products such as timber, oil, tannin, charcoal or carbon credits. Also includes the commercial management of native forest greater than one hectare on farms.

Fire Break

Any natural or constructed discontinuity in a fuel bed used to segregate, stop and control the spread of a bushfire or to provide a fire line from which to suppress a fire.

Fire Management

All activities associated with the management of fire on plantation properties, including the use and exclusion of fire to meet objectives.

Fire Management Plan

Specified procedures for preventing and controlling fires in plantations.

Fire Suppression

All activities associated with controlling and extinguishing a fire.

Habitable Building

Any building of Classes 1-9 in the Building Code of Australia used as a dwelling or workplace.

Hazard Separation Zone

Fuel reduction area between a fire hazard and the associated buildings that require a building protection zone. When combined with a building protection zone is required to be of sufficient width to ensure that all habitable buildings are located at least 100 metres from the identified bushfire hazard.



Local Development

All land and approved development within a residential, commercial, industrial, semi-rural zone (i.e. special rural/rural residential), special or additional use zone, or similar, plus any approved non-rural based development (i.e. tourist accommodation) within a rural zone, in addition to land identified within a local planning strategy or scheme where such development is likely.

Low Fuel Areas

Any area where fuels have been modified/reduced to the satisfaction of the Local Government Authority, this can be achieved by chemical, mechanical, grazing or fuel reduction burning procedures.

Minimum Load limit

The minimum load a fire break, road or other surface vehicles may be travelling on must be capable of carrying safely without suffering significant permanent deterioration or distress.

Plantation

Any area of planted trees, other than a wind break, that exceeds three hectares in a gazetted town site or elsewhere a stand of trees of 10 hectares or larger, that has been established by sowing or planting native or exotic tree species selected and managed intensively for their commercial and environmental value. A plantation includes roads, tracks, fire breaks and small areas of native vegetation.

Prescribed Burning

The controlled application of fire under specific environmental conditions to achieve predetermined objectives.

Rate of Spread

The forward progress, per unit of time, of the head fire or other specified part of the fire.

Strategic Water Point

Location of a water source that is the first chosen water supply for fire suppression requirements due to its locality, volume and security, making it almost certain that water supply will be available.

Trafficable surface

The quality of terrain will permit continued movement of 4WD fire-fighting vehicles.

Valuable Property

Approved structures with recognised value such as a school, hospital, hotel, motel or other tourist accommodation, a building wholly or principally used as a home by people with disabilities, or retirement village, sheds with flammable materials and machinery. As well as trees, crops or pasture used as a means of income.



Windbreaks/Shelter belts

Planted area of trees not exceeding 100 metres in depth and one kilometre in length. Separation between wind breaks must be 50 metres on side and 15 metres on ends to provide vehicle access.

Belt/Alley Plantings

Exceeding 10 hectares will be classed as a plantation and will be considered as defined in this Glossary as a 'Plantation'.

Acronyms

FESA	Fire and Emergency Services Authority of Western Australia.
WAPC	Western Australian Planning Commission.
LG	Local Government

Contact information

FESA Head Office

Street Address	**FESA House 480 Hay Street Perth WA 6000**
Postal Address	**GPO Box P1174 Perth WA 6844**
Telephone	**(08) 9323 9300**
Toll free outside Perth metro area	**1800 199 084**
Facsimile	**(08) 9323 9470**
Email	**environment@fesa.wa.gov.au**



Attachment 13.1.1

Transaction ID	Date	Name	Description	Amount
Municipal Account				
EFT Payments				
EFT8435	08/09/2026	WA Contract Ranger Services	Ranger Services- 12/8/2026 & 19/8/2026	$825.00
EFT8436	08/09/2026	Kojonup BMC Embroidery	2 x BISLEY FLURO SAFTEY POLO - O/N - SOW SHEEP L/F - SIZE M, 1 x CONTRAST CHECK ZIP HOODY - SOW SHEEP L/F - SIZE M & 2 x BISLEY STRETCH CARGO PANT - SIZE 87R 1-BL, 1-NA - MWS Uniform	$273.00
EFT8437	08/09/2026	The Woody Shop	Refreshments- Council Meetings (July & August), Fuel for Depot	$490.10
EFT8438	08/09/2026	Darren Long Consulting	Prepare Audit workpapers for end of year audit, Prepare Monthly Financial Report, Prepare Annual Finanical Report- July 2026	$12,622.50
EFT8439	08/09/2026	CSSTECH	Samsung S26 Ultra Glass Screen Protector & Case- MWS	$118.40
EFT8440	08/09/2026	JGM Handyman Services	Supply and replace tech screw on roof- 3340 Robinson Road	$350.00
EFT8441	08/09/2026	New Lodge Motel	Accomodation for Temp CEO- 3/8/2026 to 25/8/2026	$3,740.00
EFT8442	08/09/2026	Great Southern Fuel Supplies	Statement- August 2026	$7,366.08
EFT8443	08/09/2026	Goodyear Autocare Wagin	2 x Falken LT265/65R17 Tyres- WO 026	$760.00
EFT8444	08/09/2026	Initial	Liquid Soap Service, Sanitary Disposal Service & Sharps Disposal Service- Shire Office, Depot, Rec Centre & Cenetary Park- 1/9/2026 to 31/8/2027	$3,498.97
EFT8445	08/09/2026	FitzGerald Strategies	2026/2027 Industrial Relations Strategic Advice Management and Advocacy Services plus Awards Interpretation	$2,930.50
EFT8446	08/09/2026	PCS	Help CEO with blocked emails, Enable mapping for CSO2, CEO Handover- Changed display name & synergy name as well as internal correspondent and officer registration, change passwords, amended login details in addin for records, Changed EMCS user to MCS, Assigned Adobe license to MWS user and set default printer, Schedule restart of server to complete windows updates, Monthly Fee (August 2026)	$637.50
EFT8447	08/09/2026	Department of Local Government, Industry Regulation & Safety	BSL August 2026	$138.85
EFT8448	08/09/2026	DFES	2026/2027 ESLB 1st Qtr Contribution & 2025/2026 Annexure A Billing Adjustment	$12,971.10
EFT8449	08/09/2026	Landgate Valuation & Property Analytics	Mining Tenement Chargeable- Schedule M2026/4 (1/4/2026 to 15/8/2026)	$9.55
EFT8450	08/09/2026	Albany Best Office Systems	Photocopier Count- 20/7/2026 to 20/8/2026, 1217 copies of B/W, 1195 copies of Colour	$250.50
EFT8451	08/09/2026	E Fire & Safety	Carry out 6 monthly service of fire equipment- Depot, Shire Office, Rec Centre & Tip	$1,465.75
EFT8452	24/09/2026	BGL Solutions	Oval Maintenance (Mowing)- September 2026	$4,518.51
EFT8453	24/09/2026	Harcher Distributors SouthWest	Dishwashing Liquid, Scourers & Gloves- Depot	$88.75
EFT8454	24/09/2026	Hunter Mechanical Services Pty Ltd	Inpsect & remove side steps- WO 026, Remove and replace fuel filters- Fuel Bowser, B Service- WO 025, WO 005 & WO 029	$7,254.45
EFT8455	24/09/2026	Smarter Control	50% Deposit- Supply 1 x New Standard Solar Powered (200w) Standpipe in yellow freestanding enclosure	$15,425.30

EFT8456	24/09/2026	Darren Long Consulting	Prepare Annual Finanical Report & audit workpapers, Prepare Statutory Budget, Prepare July Monthly Financial Report, Prepare workpaper for DFES ESL Operating Grant Acquittal, Reivew End on Month reconciliaitons and sign off, Review payroll termination calculations- August 2026	$14,033.25
EFT8457	24/09/2026	River Hill WA Pty Ltd	Supply Plant & Labour for Roadworks- Robinson Road West SLK25.46-25.96 & SLK 30.87-31.25 21/8/2026 to 4/9/2026	$72,586.25
EFT8458	24/09/2026	ATO	BAS August 2026	$12,937.00
EFT8459	24/09/2026	FitzGerald Strategies	Advice on Shire HR & IR Issues including Travel Allowance	$867.60
EFT8460	24/09/2026	Katanning H Hardware	20kg Asphalt Repair Pak (64Pallet)- Robinson Road West & Oxley Road	$1,981.65
EFT8461	24/09/2026	Kojonup Agricultural Supplies	Stihl Harness Double Shoulder, Stihl Chain Picco & Stihl Chainsaw Bar- Depot	$260.00
EFT Total Payments				**$178,400.56**

Cheque Payments

Total Cheque Payments				**$0.00**

Direct Debit Payments

DD6738.1	02/09/2026	Water Corporation	Water Service Charges- 1/7/2026 to 31/8/2026 Various Shire properties	$723.73
DD6738.3	09/09/2026	Water Corporation	Water Service Charges- 1/7/2026 to 31/8/2026, Boyerine Standpipe	$220.27
DD6741.1	02/09/2026	Aware Super	Payroll deductions	$1,757.56
DD6741.2	02/09/2026	Resolution Life	Superannuation contributions	$231.53
DD6741.3	02/09/2026	REST	Payroll deductions	$500.27
DD6741.4	02/09/2026	Australian Super	Payroll deductions	$918.07
DD6741.5	02/09/2026	Prime Super	Superannuation contributions	$188.62
DD6741.6	02/09/2026	MLC Master Key Super Fundamentals	Superannuation contributions	$196.34
DD6751.1	14/09/2026	Sinch Engage	Monthly Access Fee- 1/9/2026 to 30/9/2026	$126.50
DD6751.2	13/09/2026	Telstra Limited	Mobile Distribution- Mobile Equipment 25/8/2026 to 24/9/2026, Call Charges to 24/8/2026- CEO, MWS, LH, EMCS	$392.45
DD6751.3	15/09/2026	Connect Technology Australia	Landline Distribution- Mobile Access Fee 28/8/226 to 27/9/2026, Call Charges- 28/7/2026 to 27/8/2026	$367.95
DD6752.1	16/09/2026	Synergy	Power Usage & Supply Charge- 26/6/2026 to 25/8/2026- Various Shire properties	$4,126.44
DD6752.2	18/09/2026	Synergy	Power Usage & Supply Charge- 27/6/2026 to 25/8/2026- Golf Club	$136.10
DD6753.1	03/09/2026	NAB - Credit Card	Statement- August 2026	$511.92
DD6754.1	03/09/2026	NAB - Credit Card	Statement- August 2026	$571.83
DD6764.1	09/09/2026	Aware Super	Payroll deductions	$1,747.92
DD6764.2	09/09/2026	Resolution Life	Superannuation contributions	$231.53
DD6764.3	09/09/2026	REST	Payroll deductions	$506.75
DD6764.4	09/09/2026	Australian Super	Payroll deductions	$909.52
DD6764.5	09/09/2026	Prime Super	Superannuation contributions	$188.62
DD6764.6	09/09/2026	MLC Master Key Super Fundamentals	Superannuation contributions	$196.34
DD6766.1	16/09/2026	Aware Super	Payroll deductions	$1,757.56
DD6766.2	16/09/2026	Resolution Life	Superannuation contributions	$231.53
DD6766.3	16/09/2026	REST	Payroll deductions	$496.48
DD6766.4	16/09/2026	Australian Super	Payroll deductions	$909.52
DD6766.5	16/09/2026	Prime Super	Superannuation contributions	$194.75
DD6766.6	16/09/2026	MLC Master Key Super Fundamentals	Superannuation contributions	$196.34
DD6768.1	23/09/2026	Spirit Super	Superannuation contributions	$1,047.43
DD6768.2	23/09/2026	REST	Superannuation contributions	$1,056.07
DD6772.1	23/09/2026	Aware Super	Payroll deductions	$1,757.56

DD6772.2	23/09/2026	Resolution Life	Superannuation contributions	$231.53
DD6772.3	23/09/2026	REST	Payroll deductions	$711.06
DD6772.4	23/09/2026	Australian Super	Payroll deductions	$803.60
DD6772.5	23/09/2026	Spirit Super	Superannuation contributions	$174.58
DD6772.6	23/09/2026	Prime Super	Superannuation contributions	$188.62
DD6772.7	23/09/2026	MLC Master Key Super Fundamentals	Superannuation contributions	$196.34
DD6777.1	30/09/2026	Aware Super	Payroll deductions	$1,765.57
DD6777.2	30/09/2026	Resolution Life	Superannuation contributions	$231.53
DD6777.3	30/09/2026	REST	Payroll deductions	$620.25
DD6777.4	30/09/2026	Australian Super	Payroll deductions	$786.45
DD6777.5	30/09/2026	Spirit Super	Superannuation contributions	$174.57
DD6777.6	30/09/2026	Prime Super	Superannuation contributions	$188.62
DD6777.7	30/09/2026	MLC Master Key Super Fundamentals	Superannuation contributions	$196.34
DD6778.2	24/09/2026	Synergy	Power Supply Charges & Usage- 25/7/2026 to 24/8/2026- Street Lighting	$737.73
DD6783.1	15/09/2026	3E Advantage Pty Limited	Photocopier Rental for Ricoh IMP3500 MFP- September 2026	$165.00
DD6783.2	30/09/2026	ClickSuper	Transaction & Facility Fee- August 2026	$17.16
DD6783.3	30/09/2026	Telstra Limited	2026 WA South Western Directory- 7th instalment	$20.35

Total Direct Debit Payments	**$29,606.80**
Municipal Account List of Payments Total	**$208,007.36**

Credit Card Details - DD6753.1

Date	Name	Description	
03/08/2026	Abode	Subscription- 31/7/2026 to 30/8/2026	$303.95
18/08/2026	Starlink	Subscription- 16/8/2026 to 16/9/2026- Shire office, Council Chambers & Depot	$150.00
20/08/2026	VistaPrint	Business Cards for CEO & MWS	$57.97
		Credit Card TOTAL on DD6753.1	**$511.92**

Credit Card Details- DD6754.1

Date	Name	Description	
27/08/2026	Starlink	Subscription- 25/8/2026 to 25/9/2026 3327 Robinson Road	$150.00
27/08/2026	Starlink	Subscription- 25/8/2026 to 25/9/2026 3340 Robinson Road	$150.00
28/08/2026	Woolworrths	Refreshments- Council Meeting	$262.83
28/08/2026	NAB Credit Card	Card Fee- August 2026	$9.00
		Credit Card TOTAL on DD6754.1	**$571.83**

Great Southern Fuel Supplies- EFT8442

Date	Name	Description	
07/08/2026	Great Southen Fuel Supplies (Raised on Purchase Order)	Bulk Fuel Diesel- 3000 litres @ $2.14569 ex GST	$7,080.78
24/08/2026	Great Southen Fuel Supplies (Raised on Purchase Order)	24 X 450g Spheerol EPLX	$285.30
		Great Soutnern Fuel Supplies TOTAL on EFT8442	**$7,366.08**

CERTIFICATE OF Chief Executive Officer

This schedule of accounts to be passed for payment, covering vouchers as above which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to the prices, computations, and costings and the amounts shown are due for payment.

Signed by

_____

Signe Balodis
Chief Executive Officer

SHIRE OF WOODANILLING

MONTHLY FINANCIAL REPORT

30 SEPTEMBER 2026

TABLE OF CONTENTS

	Page
Basis of Preparation	2
Summary Graphs	3
Key Terms and Descriptions - Reporting Function/Programs	4
Statement of Comprehensive Income by Program	5
Key Terms and Descriptions - Nature & Type	6
Statement of Comprehensive Income by Nature & Type	7
Statement of Financial Activity by Nature & Type	8
Statement of Financial Activity by Program	9
Net Current Position	10
Variance Report	11-12
Statement of Financial Position	13
Statement of CashFlows	14-15
Capital Expenditure Program	16
Statement of Capital Grants and Contract Liabilities	17
Reserve Accounts	18
Detailed Operating & Non-Operating Accounts	19-52

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 SEPTEMBER 2026
Prepared by: Darren Long (Finance Consultant)
Reviewed by: Anika Serer (CEO)

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34 . Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement. The Shire currently holds no monies in its Trust Fund.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

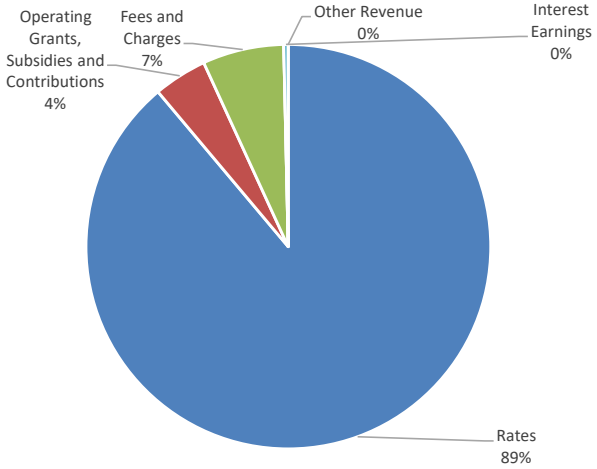
ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

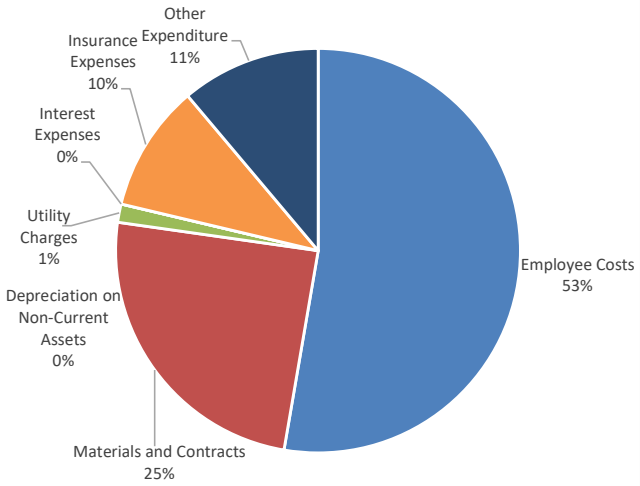
SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

SUMMARY GRAPHS

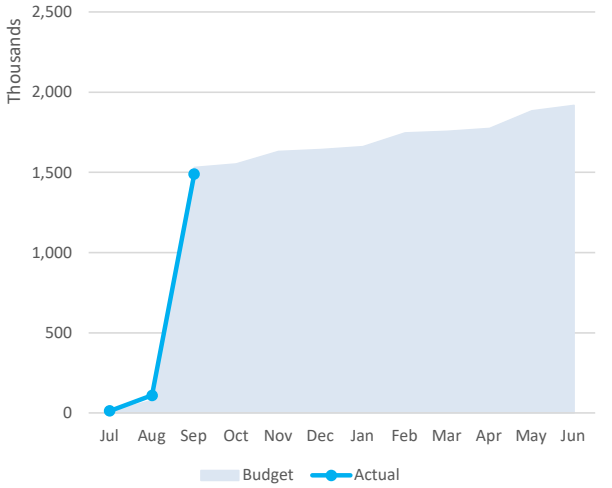
OPERATING REVENUE



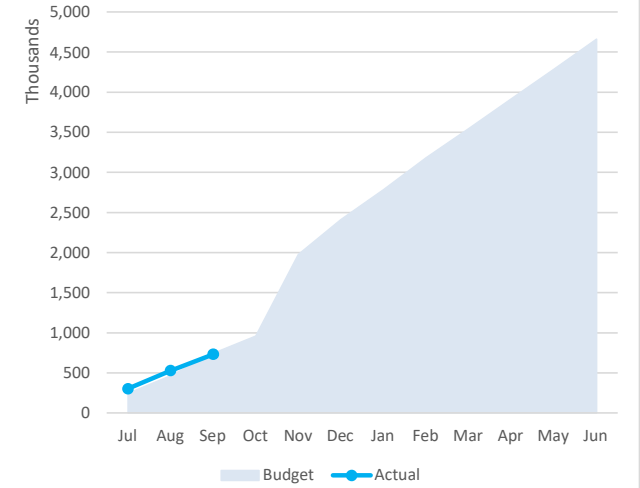
OPERATING EXPENSES



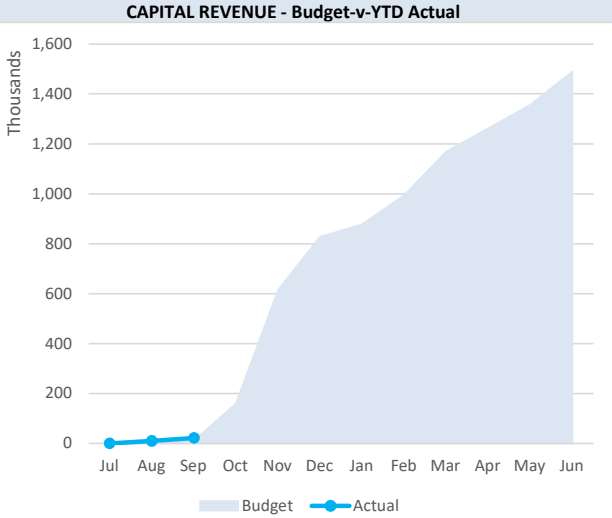
OPERATING REVENUE - Budget-v-YTD Actual



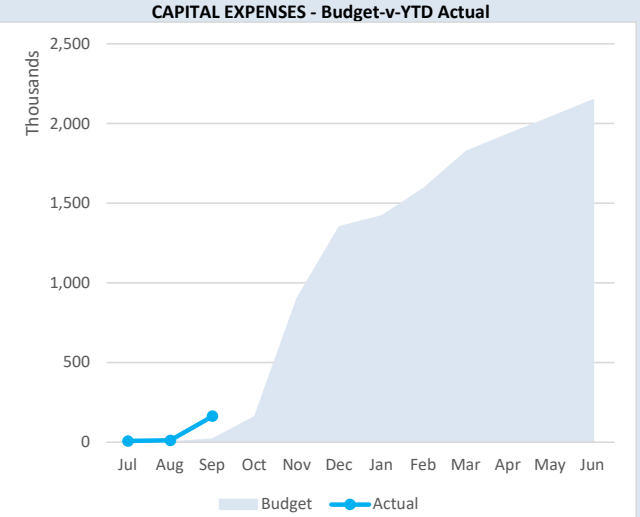
OPERATING EXPENSES - Budget-v-YTD Actual



CAPITAL REVENUE - Budget-v-YTD Actual



CAPITAL EXPENSES - Budget-v-YTD Actual



SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

STATUTORY REPORTING PROGRAMS

The local governments operations as disclosed in these financial statements encompass the following service orientated activities/programs.

	ACTIVITIES
GOVERNANCE	
To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of the Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which are which are not directly related to specific shire services.
GENERAL PURPOSE FUNDING	
To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY	
To provide services to help ensure a safer community.	Supervision of various by-laws, fire prevention, emergency services and animal control.
HEALTH	
To provide an operational framework for good community health.	Food and water quality, pest control, immunisation services, child health services and health education.
EDUCATION AND WELFARE	
To meet the needs of the community in these areas.	Management and support for families, children, youth and the aged within the community by providing Youth, Aged and Family Centres, Home and Community Aged Care Programs and assistance to schools.
HOUSING	
To help ensure adequate housing.	Provision of residential housing for council staff. Provision of housing for aged persons, low income families, government and semi government employees.
COMMUNITY AMENITIES	
Provide services required by the community.	Rubbish collection services and disposal of waste, stormwater drainage, protection of the environment, town planning and regional development and other community amenities (cemeteries and public toilets).
RECREATION AND CULTURE	
To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Public halls, recreation and aquatic centres, parks and reserves, libraries, heritage and culture.
TRANSPORT	
To provide effective and efficient transport services to the community.	Construction and maintenance of roads, footpaths, bridges, street cleaning and lighting, road verges, streetscaping and depot maintenance.
ECONOMIC SERVICES	
To help promote the Shire and its economic wellbeing.	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and standpipes.
OTHER PROPERTY AND SERVICES	
To monitor and control Shire's overhead operating accounts.	Private works, public works overheads, plant and equipment operations, town planning schemes and activities not reported in the above programs.

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

	2026-2027 ANNUAL BUDGET	2026-2027 YTD BUDGET	2026-2027 YTD ACTUAL
EXPENDITURE (Exluding Finance Costs)	**$**		**$**
General Purpose Funding	(44,718)	(10,575)	(9,617)
Governance	(290,462)	(53,574)	(77,606)
Law, Order, Public Safety	(221,527)	(73,283)	(22,930)
Health	(70,651)	(13,320)	(10,040)
Education and Welfare	(102,208)	(11,278)	(10,691)
Housing	(87,826)	(12,747)	(33,076)
Community Amenities	(318,958)	(71,744)	(70,991)
Recreation and Culture	(403,217)	(79,487)	(64,178)
Transport	(2,994,131)	(349,989)	(402,369)
Economic Services	(126,921)	(35,496)	(18,132)
Other Property and Services	(1,648)	(34,977)	(14,073)
Operating Expenses	(4,662,267)	(746,470)	(733,701)
REVENUE			
General Purpose Funding	1,511,011	1,312,578	1,366,552
Governance	10,000	0	(10,000)
Law, Order, Public Safety	39,570	550	8,252
Health	440	0	0
Education and Welfare	61,800	15,444	18,020
Housing	8,250	2,061	3,373
Community Amenities	73,624	70,661	96,980
Recreation and Culture	15,798	7,451	198
Transport	119,567	116,943	978
Economic Services	61,626	691	647
Other Property & Services	15,660	4,088	4,495
Operating Revenue	1,917,346	1,530,467	1,489,494
Sub-Total	(2,744,921)	783,997	755,793
NON-OPERATING REVENUE			
General Purpose Funding	0	0	0
Community Amenities	9,998	0	9,998
Transport	1,169,076	0	0
Total Non-Operating Revenue	1,179,074	0	9,998
PROFIT/(LOSS) ON SALE OF ASSETS			
Governance Profit	0	0	0
Governance Loss	0	0	0
Total Profit/(Loss)	0		0
NET RESULT	(1,565,847)	783,997	765,791
Other Comprehensive Income			
Changes on revaluation of non-current assets	0		0
Total Other Comprehensive Income	0	0	0
TOTAL COMPREHENSIVE INCOME	**(1,565,847)**	**783,997**	**765,791**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION
Depreciation expense raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF COMPREHENSIVE INCOME BY NATURE & TYPE
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

	2026-2027 ORIGINAL BUDGET	2026-2027 YTD BUDGET	2026-2027 YTD ACTUAL
Expenses			
Employee Costs	(1,532,820)	(368,227)	(386,546)
Materials and Contracts	(902,599)	(161,603)	(180,137)
Utility Charges	(144,770)	(30,471)	(10,819)
Depreciation on Non-Current Assets	(1,813,495)	0	0
Interest Expenses	0	0	0
Insurance Expenses	(146,573)	(146,590)	(74,394)
Other Expenditure	(122,010)	(39,579)	(81,806)
Operating Expenses	(4,662,267)	(746,470)	(733,701)
Revenue			
Rates	1,271,554	1,271,554	1,323,592
Operating Grants, Subsidies and Contributions	434,541	188,406	63,697
Fees and Charges	186,071	66,822	96,736
Service Charges	0	0	0
Interest Earnings	17,680	2,809	5,469
Other Revenue	7,500	876	0
Operating Revenue	1,917,346	1,530,466	1,489,494
Sub-total	(2,744,921)	783,996	755,793
Non-Operating Grants, Subsidies & Contributions	1,179,074	0	9,998
Profit on Asset Disposals	0	0	0
Loss on Asset Disposals	0	0	0
Non-Operating Revenue	1,179,074	0	9,998
Net Result	**(1,565,847)**	**783,996**	**765,791**
Other Comprehensive Income			
Changes on revaluation of non-current assets	0	0	0
Total Other Comprehensive Income	0	0	0
TOTAL COMPREHENSIVE INCOME	**(1,565,847)**	**783,996**	**765,791**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF FINANCIAL ACTIVITY BY NATURE/TYPE
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

	NOTES	2026-2027 ORIGINAL BUDGET	2026-2027 YTD BUDGET (a)	2026-2027 YTD ACTUAL (b)	VARIANCE $ (b)-(a)	VARIANCE % (b)-(a)/(a)	Var ▲▼
OPERATING REVENUE		**$**	**$**	**$**			
Rates other than General Rates		(31,328)	(31,328)	20,709	52,037	(166.10%)	
Operating Grants, Subsidies and Contributions		434,541	188,406	63,698	(124,708)	(66.19%)	▼
Fees and Charges		186,071	66,822	96,736	29,914	44.77%	▲
Interest Earnings		17,680	2,809	5,469	Within Threshold	94.70%	
Other Revenue		7,500	876	0	Within Threshold	(100.00%)	
Profit on the disposal of assets		0	0	0	Within Threshold	0%	
		614,464	**227,585**	**186,612**			
LESS OPERATING EXPENDITURE							
Employee Costs		(1,532,820)	(368,227)	(386,546)	(18,319)	Within Threshold	
Materials and Contracts		(902,599)	(161,603)	(180,136)	(18,533)	11.47%	
Utility Charges		(144,770)	(30,471)	(10,819)	19,652	(64.49%)	
Depreciation on Non-Current Assets		(1,813,495)	0	0	Within Threshold	0%	
Interest Expenses		0	0	0	Within Threshold	0%	
Insurance Expenses		(146,573)	(146,590)	(74,394)	72,196	(49.25%)	
Other Expenditure		(122,010)	(39,579)	(81,806)	(42,227)	106.69%	
Loss on the disposal of assets		0	0	0	Within Threshold	0.00%	
		(4,662,267)	**(746,470)**	**(733,701)**			
Amount Attributable to Operating Activities		**(4,047,803)**	**(518,885)**	**(547,089)**			
ITEMS EXCLUDED FROM OPERATING ACTIVITIES							
Profit/ on the disposal of assets		0	0	0	0	0%	
(Loss) on the disposal of assets		0	0	0	0	0%	
Depreciation Written Back		1,813,495	0	0	0	0%	
		1,813,495	**0**	**0**			
Sub Total		**(2,234,308)**	**(518,885)**	**(547,089)**			
INVESTING ACTIVITIES							
Outflows from investing activities							
Purchase Buildings		(15,000)	0	0	Within Threshold	0.00%	
Purchase Plant and Equipment		(491,895)	0	(56,313)	(56,313)	0.00%	
Infrastructure Assets - Roads		(1,587,666)	(3,074)	(88,817)	(85,743)	(2789.30%)	
Infrastructure Assets - Drainage		(45,513)	(11,378)	(14,507)	Within Threshold	(27.50%)	
Inflows from investing activities							
Proceeds from Sale of Assets		80,909	10,909	12,000	Within Threshold	10.00%	
Non-Operating Grants, Subsidies & Contributions		1,179,074	0	9,998	9,998	0%	
Amount Attributable to Investing Activities		**(880,091)**	**(3,543)**	**(137,639)**			
FINANCING ACTIVITIES							
Outflows from financing activities							
Transfer to Reserves		(8,540)	(2,133)	(2,942)	Within Threshold	37.94%	
Inflows from financing activities							
Transfer from Reserves		230,057	0	0	0	0%	
Amount Attributable to Financing Activities		**221,517**	**(2,133)**	**(2,942)**			
Sub Total		**(2,892,882)**	**(524,561)**	**(687,670)**			
FUNDING FROM							
Estimated Opening Surplus at 1 July		1,590,000	1,590,000	1,609,875	19,875	Within Threshold	▲
Funding from General Rates		1,302,882	1,302,882	1,302,883			
Closing Surplus/(Deficit) at Reporting Date		**0**	**2,368,321**	**2,225,088**			

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF FINANCIAL ACTIVITY BY FUNCTION/PROGRAM
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

	2026-2027 ORIGINAL BUDGET	2026-2027 YTD BUDGET (a)	2026-2027 YTD ACTUAL (b)	VARIANCE $ (b)-(a)	VARIANCE % (b)-(a)/(a)	VAR ▲▼
OPERATING REVENUE	**$**	**$**	**$**			
General Purpose Funding	208,129	9,696	63,669	53,973	(557%)	▲
Governance	10,000	0	(10,000)	(10,000)	0%	
Law, Order Public Safety	39,570	550	8,252	7,702	1400%	▲
Health	440	0	0	Within Threshold	0%	
Education and Welfare	61,800	15,444	18,020	Within Threshold	(17%)	
Housing	8,250	2,061	3,373	Within Threshold	(64%)	
Community Amenities	73,624	70,661	96,980	26,319	(37%)	▲
Recreation and Culture	15,798	7,451	198	(7,253)	97%	▼
Transport	119,567	116,943	978	(115,965)	99%	▼
Economic Services	61,626	691	647	Within Threshold	Within Threshold	
Other Property and Services	15,660	4,088	4,495	Within Threshold	Within Threshold	
	614,464	**227,585**	**186,612**			
LESS OPERATING EXPENDITURE						
General Purpose Funding	(44,718)	(10,575)	(9,617)	Within Threshold	Within Threshold	
Governance	(290,462)	(53,574)	(77,605)	(24,031)	(45%)	
Law, Order, Public Safety	(221,527)	(73,283)	(22,929)	50,354	69%	
Health	(70,651)	(13,320)	(10,040)	Within Threshold	25%	
Education and Welfare	(102,208)	(11,278)	(10,691)	Within Threshold	Within Threshold	
Housing	(87,826)	(12,747)	(33,076)	(20,329)	(159%)	
Community Amenities	(318,958)	(71,744)	(70,991)	Within Threshold	Within Threshold	
Recreation and Culture	(403,217)	(79,487)	(64,178)	15,309	19%	
Transport	(2,994,131)	(349,989)	(402,369)	(52,380)	(15%)	
Economic Services	(126,921)	(35,496)	(18,132)	17,364	49%	
Other Property & Services	(1,648)	(34,977)	(14,073)	20,904	60%	
	(4,662,267)	**(746,470)**	**(733,701)**			
Amount Attributable to Operating Activities	**(4,047,803)**	**(518,885)**	**(547,089)**			
ITEMS EXCLUDED FROM OPERATING ACTIVITIES						
Loss on the disposal of assets	0	0	0	0		
Profit/(Loss) on the disposal of assets	0	0	0	0	0%	
Depreciation Written Back	1,813,495	0	0	0	0%	
Total Items Excluded from Operating Activities	**1,813,495**	**0**	**0**			
Net Amount Attributable to Operating Activities	**(2,234,308)**	**(518,885)**	**(547,089)**			
INVESTING ACTIVITIES						
Outflows from investing activities						
Purchase Buildings	(15,000)	0	0	Within Threshold	0%	
Purchase Plant and Equipment	(491,895)	0	(56,313)	(56,313)	0%	
Infrastructure Assets - Roads	(1,587,666)	(3,074)	(88,817)	(85,743)	(2789%)	
Infrastructure Assets - Drainage	(45,513)	(11,378)	(14,507)	Within Threshold	(28%)	
Inflows from investing activities						
Proceeds from Sale of Assets	80,909	10,909	12,000	Within Threshold	(10%)	
Non-Operating Grants, Subsidies & Contributions	1,179,074	0	9,998	9,998	0%	
Amount Attributable to Investing Activities	**(880,091)**	**(3,543)**	**(137,639)**			
FINANCING ACTIVITIES						
Outflows from financing activities						
Transfer to Reserves	(8,540)	(2,133)	(2,942)	Within Threshold	38%	
Inflows from financing activities						
Transfer from Reserves	230,057	0	0	0	0%	
Amount Attributable to Financing Activities	**221,517**	**(2,133)**	**(2,942)**			
Sub Total	**(2,892,882)**	**(524,561)**	**(687,670)**			
FUNDING FROM						
Estimated Opening Surplus at 1 July	1,590,000	1,590,000	1,609,875	19,875	Within Threshold	▲
Funding from General Rates	1,302,882	1,302,882	1,302,883			
Closing Surplus/(Deficit) at Reporting Date	**0**	**2,368,321**	**2,225,088**			

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
SUMMARY OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

	ACTUAL YTD	30/06/2026
Current Assets		
Cash at bank and on Hand	1,218,779	1,818,100
Restricted Cash - Bonds & Deposits	0	0
Restricted Cash Reserves	1,151,362	1,148,420
Trade Receivables	1,460,274	160,121
Contract Assets	0	0
Self Supporting Loan	0	0
Prepayments	32,398	32,398
Stock on Hand	2,293	3,054
Total Current Assets	**3,865,107**	**3,162,092**
Current Liabilities		
Trade Creditors	(148,359)	(108,577)
Rates paid in advance	0	0
Bonds and Deposits	(13,814)	(10,307)
Accrued Interest on Loans	0	0
Accrued Expense	(45,120)	0
ATO Liabilities	(27,368)	(31,303)
Contract Liability	(202,348)	(201,963)
Loan Liability	0	0
Provisions	(98,820)	(98,820)
Total Current Liabilities	**(535,830)**	**(450,970)**
Sub-Total	**3,329,277**	**2,711,122**
Adjustments		
LESS Cash Backed Reserves	(1,151,362)	(1,148,420)
LESS Self Supporting Loan	0	0
ADD: Current Loan Liability	0	0
ADD: LS Leave provision	47,173	47,173
Rounding	0	0
Net Current Position	**2,225,088**	**1,609,875**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

EXPLANATION OF MATERIAL VARIANCES

The Local Government (Financial Management) Regulation 34 (2) (b) requires 'an explanation of each of the material variances' identified within the Statement of Financial Activity for each months financial statements. Any material variances on the Statement of Financial Activity are be reported below.

The Local Government (Financial Management) Regulation 34 (5) states that "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS5, to be used in statements of financial activity for reporting material variances.

For the Shire of Woodanilling, material variances are to be reported when exceeding 10%, and a minimum of $5,000.

REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE $	VARIANCE %	TIMING / PERMANENT	EXPLANATION
Operating Revenue						
Exgratia Rates & Specified Area Rates	(31,328)	20,709	52,037	-166%	TIMING	Rates Discount claimed lower at reporting date.
Operating Grants & Contributions	188,406	63,698	(124,708)	-66%	TIMING	Decrease in MRWA Direct Maintenance Grant - not yet claimed $116k.
Fees & Charges	66,822	96,736	29,914	45%	TIMING	Increase in Town Planning Fees $26k.
Operating Expenses						
Employee Costs	(368,227)	(386,546)	(18,319)	Within Threshold	TIMING	Decrease in Expenses Relating To Administration by $11k, Decrease in Expenses relating to MAF $10k, Increase in Muni Fund Road Maintenance Wages $6k, Decrease in Works Supervisor Salaries $19k, Increase in Public Holidays and Annual Leave Wages $28k, Increase In Workers Compensation Insurance $20k.
Materials & Contracts	(161,603)	(180,136)	(18,533)	11%	TIMING	Decrease in Consulting and Relief Staff Expenses $41k, Decrease in Computer Equipment Maintenance $34k, Increase in Admin Costs Recovered $117k, Decrease in Expenses Relating to Fire Prevention $15k, Decrease in Expenses Relating to MAF $8k, Increase in Maintenance 3340 Robinson Rd $8k, Increase in Maintenance 3347 Robinson Rd $6k, Increase in Muni Funds Road Maintenance $47k, Decrease in Expenses relating to Tourism $7k, Decrease in Overheads Allocated to Works $19k, Decrease in Fuels and Oils Expenses $15k, Decrease in Plant External Parts and Repairs $19k.
Utility Charges	(30,471)	(10,819)	19,652	-64%	TIMING	Decrease in Expenses Relating to Standpipes $15k.
Insurance Expenses	(146,590)	(74,394)	72,196	-49%	TIMING	Decrease in insurance - second premium instalment not yet paid.

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

EXPLANATION OF MATERIAL VARIANCES

The Local Government (Financial Management) Regulation 34 (2) (b) requires 'an explanation of each of the material variances' identified within the Statement of Financial Activity for each months financial statements. Any material variances on the Statement of Financial Activity are be reported below.

The Local Government (Financial Management) Regulation 34 (5) states that "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS5, to be used in statements of financial activity for reporting material variances.

For the Shire of Woodanilling, material variances are to be reported when exceeding 10%, and a minimum of $5,000.

REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE $	VARIANCE %	TIMING / PERMANENT	EXPLANATION
Other Expenses	(39,579)	(81,806)	(42,227)	107%	TIMING	Increase in Expenses relating to Administration $18k, Increase in Fringe Benefits Tax $5k, Increase in contribution to WWLZ $11k, Increase in Expenses relating to Tourism $7k.
Investing Activities						
Purchase Plant and Equipment	0	(56,313)	(56,313)	0%	TIMING	Replacement of Work Utility occurred earlier than anticipated $56k.
Infrastructure Assets - Roads	-3074	(88,817)	(85,743)	-2789%	TIMING	Increase in RRG Robinson West Rd 500m 25-26 Carry Over project works $40k, Increase in Robinson West Rd 300m 25-26 Carry Over Works $34k, Increase in RRG Cartmeticup Rd pavement repairs $14k.
Infrastructure Assets - Drainage	(11,378)	(14,507)	Within Threshold	-28%	TIMING	Increase in DWER Dam project expenses by $14k.
Non-Operating Grants, Subsidies for the Development of Assets	0	9,998	9,998	0%	TIMING	Increase in DWER Dam and Standpipe Grant.
Closing Surplus						
Closing Surplus Brought Forward	1,590,000	1,609,875	19,875	Within Threshold	TIMING	Increase in Surplus Brought Forward, subject to change during audit

SHIRE OF WOODANILLING
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

	2025-2026 ACTUAL $	2026-2027 ACTUAL $	Variance $
Current assets			
Unrestricted Cash & Cash Equivalents	1,818,100	1,218,779	-599,320
Restricted Cash & Cash Equivalents - Reserves	1,148,420	1,151,362	2,942
Restricted Cash & Cash Equivalents - Other	0	0	0
Trade and other receivables	158,489	1,458,642	1,300,153
Contract Assets	0	0	0
Inventories	3,054	2,293	-760
Other Assets	34,031	34,031	0
Total current assets	**3,162,092**	**3,865,107**	703,015
Non-current assets			
WALGA LG House Unit Trust	77,589	77,589	0
Deferred Rates	21,489	21,489	0
Land	522,000	522,000	0
Buildings	6,409,710	6,409,710	0
Furniture & Equipment	82,570	82,570	0
Plant & Equipment	390,469	434,781	44,313
Road Infrastructure	51,734,567	51,823,383	88,817
Footpath Infrastructure	133,112	133,112	0
Drainage Infrastructure	6,404,107	6,418,614	14,507
Parks & Ovals Infrastructure	988,670	988,670	0
Other infrastructure	180,678	180,678	0
Total non-current assets	**66,944,961**	**67,092,597**	147,636
Total assets	**70,107,053**	**70,957,704**	850,651
Current liabilities			
Trade and other payables	108,834	193,479	-84,646
ATO Liabilities	31,303	27,368	3,935
Bonds & Deposits	10,050	13,814	-3,764
Grant Liability	201,963	202,348	-385
Provisions	98,820	98,820	0
Total current liabilities	**450,970**	**535,830**	-84,859
Non-current liabilities			
Interest-bearing loans and borrowings	0	0	0
Provisions	12,778	12,778	0
Total non-current liabilities	**12,778**	**12,778**	0
Total liabilities	**463,748**	**548,607**	-84,859
Net assets	**69,643,305**	**70,409,096**	765,792
Equity			
Retained surplus	12,024,501	12,021,559	-2,942
Net Result	0	765,791	765,791
Reserve - asset revaluation	56,470,384	56,470,384	0
Reserve - Cash backed	1,148,420	1,151,363	2,942
Total equity	**69,643,305**	**70,409,096**	765,791

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

	2025-2026 ACTUAL $	2026-2027 BUDGET $	2026-2027 ACTUAL $
Cash Flows from operating activities			
Payments			
Employee Costs	(1,369,172)	(1,430,540)	(399,253)
Materials & Contracts	(646,290)	(860,510)	(112,533)
Utilities (gas, electricity, water, etc)	(73,635)	(143,745)	(10,819)
Insurance	(130,271)	(130,324)	(74,394)
Interest Expense	0	0	0
Goods and Services Tax Paid	(14,676)	(163,800)	21,326
Other Expenses	(111,370)	(224,754)	(50,610)
	(2,345,414)	**(2,953,673)**	**(626,283)**
Receipts			
Rates	1,202,055	1,208,737	(4,117)
Operating Grants & Subsidies	1,853,112	982,772	66,449
Fees and Charges	167,318	316,082	96,444
Interest Earnings	55,183	28,660	5,469
Goods and Services Tax	0	187,211	0
Other	(34,293)	9,005	3,298
	3,243,375	**2,732,467**	**167,543**
Net Cash flows from Operating Activities	**897,961**	**(221,206)**	**(458,740)**
Cash flows from investing activities			
Payments			
Purchase of Land	0	0	0
Purchase of Buildings	0	(15,000)	0
Purchase of Plant and Equipment	0	(255,000)	(56,313)
Purchase of Furniture and Equipment	0	0	0
Purchase of Road Infrastructure Assets	(1,198,451)	(1,544,404)	(88,817)
Purchase of Footpath Assets	0	0	0
Purchase Drainage Assets	(7,858)	(39,000)	(14,507)
Purchase of Other Infrastructure Assets	(141,198)	(142,374)	0
Receipts			
Proceeds from Sale of Assets	0	75,000	12,000
Non-Operating grants used for Development of Assets	1,063,314	793,268	9,998
Net Cash Flows from Investing Activities	**(284,193)**	**(1,127,510)**	**(137,639)**
Cash flows from financing activities			
Repayment of Debentures	0	0	0
Revenue from Self Supporting Loans	0	0	0
Proceeds from New Debentures	0	0	0
Net cash flows from financing activities	**0**	**0**	**0**
Net increase/(decrease) in cash held	**613,768**	**(1,348,716)**	**(596,379)**
Cash at the Beginning of Reporting Period	**2,352,753**	**2,002,752**	**2,966,521**
Cash at the End of Reporting Period	**2,966,521**	**654,036**	**2,370,142**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

Notes

	2025-2026 ACTUAL $	2026-2027 BUDGET $	2026-2027 ACTUAL $
RECONCILIATION OF CASH			
Cash at Bank - unrestricted	1,817,650	120,746	1,218,329
Cash at Bank - restricted	1,148,421	1,015,808	1,151,363
Cash on Hand	450	0	450
TOTAL CASH	**2,966,521**	**1,136,554**	**2,370,142**
RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT			
Net Result (As per Comprehensive Income Statement)	314,772	(1,004,500)	765,791
Add back Depreciation	1,850,680	1,826,361	0
(Gain)/Loss on Disposal of Assets	0	-	0
Adjustments to fair value of financial assets at fair value through profit and loss	(37,779)	-	0
Contributions for the Development of Assets	(1,063,314)	(793,268)	(9,998)
Changes in Assets and Liabilities			
(Increase)/Decrease in Inventory	5,144	-	760
(Increase)/Decrease in Receivables	119,247	23,411	(1,300,153)
(Increase)/Decrease in Other financial assets	0	178,227	0
Increase/(Decrease) in Accounts Payable	(286,263)	(17,002)	84,860
Increase/(Decrease) in Prepayments	0	-	0
Increase/(Decrease) in Employee Provisions	(4,526)	-	0
Increase/(Decrease) in other liabilities	-	(434,435)	
NET CASH FROM/(USED) IN OPERATING ACTIVITIES	**897,961**	**(221,206)**	**(458,740)**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

CAPITAL EXPENDITURE PROGRAM

COA	Description	Funding	Resp. Officer	Asset Class	Asset Invest. Type	2026-2027 Total Budget	2026-2027 YTD Budget	2026-2027 YTD Actuals	% of Annual Budget
Housing									
BC006	3327 Robinson Road Building Renewal	Council	CEO	L&B	Renewal	15,000	0	0	0%
						15,000	**0**	**0**	
Community Amenities									
DWER1	Dwer Dam/Standpipe Project	Council	MWS	DRAIN	Upgrade	45,513	11,378	14,507	32%
						45,513	**11,378**	**14,507**	
Transport									
						0	0	0	0%
RRG66	RRG - Robinson Rd West - Reconstruct 500m C/Over	RRG	MWS	ROAD	Renewal	102,922	0	40,558	39%
RRB66	RRG - Robinson Rd West - Reconstruct 300m C/Over	RRG	MWS	ROAD	Renewal	0	0	33,693	0%
RRG68	RRG - Robinson Rd West - Reconstruct 500m	RRG	MWS	ROAD	Renewal	700,000	0	0	0%
RRG69	RRG - Oxley Rd - Reconstruct 300mm	RRG	MWS	ROAD	Renewal	200,000	0	306	0%
RRG70	RRG - Cartmeticup Rd - Pavement Repairs and Reseal	RRG	MWS	ROAD	Renewal	150,000	0	14,260	10%
R2R019	RTR - Onslow Road - Gravel Sheet	RTR	MWS	ROAD	Renewal	103,312	0	0	0%
R2R68	RTR - Douglas Road - Grael Sheet	RTR	MWS	ROAD	Renewal	83,333	3,074	0	0%
R2R129	RTR - Robinson West Road Edge Repairs	RTR	MWS	ROAD	Renewal	82,256	0	0	0%
R2R150	RTR - Andrews Rd - Reconstruct Floodway	RTR	MWS	ROAD	Renewal	28,703	0	0	0%
R2R151	RTR - Orchard Rd - Gravel Sheet	RTR	MWS	ROAD	Renewal	137,140	0	0	0%
123300	Heavy Plant Purchases	Council	MWS	P&E	Renewal	491,895	0	56,313	11%
						2,079,561	**3,074**	**145,129**	
	Total Capital Expenditure					**2,140,074**	**14,452**	**159,636**	**7%**

SUMMARIES:				
Land & Buildings	15,000	0	0	0.0%
Plant & Equipment	491,895	0	56,313	11.4%
Furn & Equipment	0	0	0	0.0%
Infrastructure - Roads	1,587,666	3,074	88,817	5.6%
Infrastructure - Footpaths	0	0	0	0.0%
Infrastructure - Drainage	45,513	11,378	14,507	31.9%
Infrastructure - Parks & Ovals	0	0	0	0.0%
Infrastructure - Other	0	0	0	0.0%
	2,140,074	**14,452**	**159,636**	**7.5%**
At No Cost	0	0	0	0.0%
Asset Renewal	2,094,561	3,074	145,129	6.9%
New Asset	0	0	0	0.0%
Upgrading Asset	45,513	11,378	14,507	31.9%
	2,140,074	**14,452**	**159,636**	**7.5%**
Chief Executive Officer	15,000	0	0	0.0%
Manager Works and Services	2,125,074	14,452	159,636	7.5%
	2,140,074	**14,452**	**159,636**	**7.5%**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF CAPITAL GRANTS & CONTRACT LIABILITIES
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

UNSPENT CAPITAL GRANTS Grant Provider	Liability 1 July 2026	Increase in Liability	Liability Recorded as Revenue	Closing Liability	Adopted Budget Revenue	Amended Budget Revenue	YTD Budget	YTD Actual Revenue
Community Amenities								
Dept of Water - Country Water Supply Grant	-	9,998	(9,998)	-	9,998	-	-	9,998
Transport								
DITRDC - Roads to Recovery Funding	201,963	-	-	201,963	434,744	-	-	-
Main Roads WA - RRG Funding	-	-	-	-	734,332	-	-	-
Total Unspent Capital Grants	**201,963**	**-**	**-**	**201,963**	**1,179,074**	**-**	**-**	**9,998**

CONTRACT LIABILITIES Grant Provider	Liability 1 July 2024	Increase in Liability	Liability Recorded as Revenue	Closing Liability	Adopted Budget Revenue	Amended Budget Revenue	YTD Budget	YTD Actual Revenue
Law, Order and Public Safety								
DFES - ESL Operating Grant	-	8,390	(8,005)	385	32,570	-	-	8,005
Total Contract Liabilities	**-**	**8,390**	**(8,005)**	**385**	**32,570**	**-**	**-**	**8,032**
TOTAL LIABILITIES & REVENUE	**201,963**	**8,390**	**(8,005)**	**202,348**	**1,211,644**	**0**	**0**	**18,030**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 SEPTEMBER 2026

RESERVES - CASH BACKED	2025-2026 Actual Opening Balance	2025-2026 Actual Transfer to	2025-2026 Actual Transfer (from)	2025-2026 Actual Closing Balance	2025-2026 Budget Opening Balance	2025-2026 Budget Transfer to	2025-2026 Budget Transfer (from)	2025-2026 Budget Closing Balance
Staff Leave Reserve	74,552	191	0	74,743	71,758	825	0	72,583
Plant Reserve	794,204	2,034	0	796,238	765,460	8,300	(180,000)	593,760
Building Reserve	213,838	547	0	214,385	225,744	2,300	(50,767)	177,277
Office Equipment Reserve	42,529	109	0	42,638	40,960	170	0	41,130
Road Construction Reserve	23,298	60	0	23,358	22,424	255	0	22,679
Affordable Housing Reserve	0	0	0	0	0	0	0	0
	1,148,421	**2,941**	**0**	**1,151,362**	**1,126,346**	**11,850**	**(230,767)**	**907,429**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		Proceeds Sale of Assets						
005265		Proceeds On Asset Disposal P&E	($10,909)	($12,000)	($12,000)	$0	($80,909)	$0
		PROCEEDS FROM SALE OF ASSETS	($10,909)	($12,000)	($12,000)	$0	**($80,909)**	**$0**
		Written Down Value					$0	$0
005270		Written Down Value - Works Plant	$10,909	$0	$0	$0	$0	$80,909
		Sub Total - WDV ON DISPOSAL OF ASSET	$10,909	$0	$0	$0	$0	$80,909
		Total - GAIN/LOSS ON DISPOSAL OF ASSET	$0	($12,000)	**($12,000)**	**$0**	**($80,909)**	**$80,909**
		ABNORMAL ITEMS						
			$0					
				$0			$0	$0
		Sub Total - ABNORMAL ITEMS	$0	$0			$0	$0
		Total - ABNORMAL ITEMS	$0	$0	$0	$0	$0	$0
		Total - OPERATING STATEMENT	**$0**	**($12,000)**	**($12,000)**	**$0**	**($80,909)**	$80,909

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		RATES						
		OPERATING EXPENDITURE						
031010		Expenses Relating to Valuations & Title Searches	$40	$78	$0	$78	$0	$5,600
031020		Rates Write Offs	$0	$0	$0	$0	$0	$250
031000		Expenses Relating to Rates	$5,915	$5,257	$0	$5,257	$0	$20,383
		Sub Total - GENERAL RATES OP EXP	$5,955	$5,335	$0	$5,335	$0	$26,233
		OPERATING INCOME						
031200		General Rates Levied	($1,302,882)	($1,302,883)	($1,302,883)	$0	($1,302,882)	$0
031210		Ex-Gratia Rates Received	($2,600)	$0	$0	$0	($2,600)	$0
031220		Non Payment Penalty	($675)	($2,526)	($2,526)	$0	($7,500)	$0
031230		Rates Discount Allowed	$57,402	$2,886	$2,886	$0	$57,402	$0
031240		Interim Rates Levied	$0	$0	$0	$0		$0
031250		Instalment Interest Received	($683)	$0	$0	$0	($750)	$0
031260		Rates Instalment Plan Fee Received	($369)	$0	$0	$0	($405)	$0
031270		Pens Deferred Rates Interest Grant	$0	$0	$0	$0	($890)	$0
031280		Other Income Relating to Rates	($558)	($325)	($325)	$0	($1,800)	$0
		Sub Total - GENERAL RATES OP INC	($1,250,364)	($1,302,848)	($1,302,848)	$0	($1,259,425)	$0
		Total - GENERAL RATES	($1,244,409)	($1,297,513)	($1,302,848)	$5,335	($1,259,425)	$26,233

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		OTHER GENERAL PURPOSE FUNDING						
		OPERATING EXPENDITURE						
032000		General Purpose Funding - Admin Allocations	$4,620	$4,282	$0	$4,282	$0	$18,485
		Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP	$4,620	$4,282	$0	$4,282	$0	$18,485
		OPERATING INCOME						
032010		Grants Commission General	($42,691)	($42,691)	($42,691)	$0	($170,764)	$0
032020		Grants Commission Grant - Roads	($18,071)	($18,071)	($18,071)	$0	($72,282)	$0
032030		Grants Commission Grant - Special Bridge Funding	$0	$0	$0	$0	$0	$0
032040		Interest on Reserve Investments	($1,452)	($2,942)	($2,942)	$0	($8,540)	$0
032080		Interest on Municipal Funds	$0	$0	$0	$0		$0
		Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC	($62,213)	($63,704)	($63,704)	$0	($251,586)	$0
		Total - OTHER GENERAL PURPOSE FUNDING	($57,593)	($59,421)	($63,704)	$4,282	($251,586)	$18,485
		Total - GENERAL PURPOSE FUNDING	**($1,302,003)**	**($1,356,935)**	**($1,366,552)**	**$9,617**	**($1,511,011)**	**$44,718**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		MEMBERS OF COUNCIL						
		OPERATING EXPENDITURE						
041010		Members of Council - Conference Expenses	$180	$4,884	$0	$4,884	$0	$3,000
041030		Members of Council - President & Deputy Allowances	$0	$0	$0	$0	$0	$8,300
041040		Members of Council - Insurance	$2,100	$755	$0	$755	$0	$2,098
041050		Members of Council - Subscriptions & Publications	$8,393	$8,893	$0	$8,893	$0	$8,893
041070		Members of Council - Councillor Allowances	$0	$220	$0	$220	$0	$31,200
041080		Members of Council - Refreshments & Receptions	$550	$652	$0	$652	$0	$5,500
041090		Members of Council - Councillor Training	$0	$2,540	$0	$2,540	$0	$5,000
041100		Members of Council - Chamber Maintenance	$195	$0	$0	$0	$0	$1,500
041110		Members of Council - Expenses Related to members	$42,156	$38,697	$0	$38,697	$0	$168,321
041130		Members of Council - Integrated Planning & Other	$0	$0	$0	$0	$0	$4,000
041140		Members of Council - Expenses Relating to 4WDL VROC	$0	$0	$0	$0	$0	$650
041141		Members of Council - Expenses Relating to Great Southern VROC		$0	$0	$0	$0	$18,000
041150		Members of Council - Donations Expenses	$0	$0	$0	$0	$0	$4,000
041160		Members of Council - Australia Day Expenses	$0	$0	$0	$0	$0	$17,000
041170		Members - Community Events	$0	$2,458	$0	$2,458	$0	$5,000
041400		Members of Council - Travelling	$0	$0	$0	$0	$0	$2,000
		Sub Total - MEMBERS OF COUNCIL OP/EXP	$53,574	$59,099	$0	$59,099	$0	$290,462
		OPERATING INCOME						
041220		Members - Australia Day Grant Income	$0	$10,000	$10,000	$0	($10,000)	$0
		Sub Total - MEMBERS OF COUNCIL OP/INC	$0	$10,000	$10,000	$0	($10,000)	$0
		Total - MEMBERS OF COUNCIL	$53,574	$69,099	$10,000	$59,099	($10,000)	$290,462

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		GOVERNANCE						
		OPERATING EXPENDITURE						
042000		Expenses Relating to Administration	$149,619	$153,838	$0	$153,838	$0	$599,006
042010		Governance - Admin Office Maintenance	$868	$1,303	$0	$1,303	$0	$7,197
042016		Governance - Insurance	$43,360	$21,972	$0	$21,972	$0	$43,356
042020		Governance - Admin Office Garden Maintenance	$2,004	$798	$0	$798	$0	$8,124
042030		Governance - Office Equipment Maintenance	$975	$122	$0	$122	$0	$3,900
042040		Governance - Consulting & Relief Staff	$72,026	$31,085	$0	$31,085	$0	$123,301
042050		Governance - Advertising	$2,529	$2,031	$0	$2,031	$0	$4,000
042060		Governance - Postage & Freight	$188	$0	$0	$0	$0	$550
042070		Governance - Computer Equipment Maintenance	$42,368	$4,923	$0	$4,923	$0	$70,467
042080		Governance - Bank Charges	$1,289	$327	$0	$327	$0	$4,770
042090		Governance - Telephone Expenses	$1,545	$977	$0	$977	$0	$6,620
042110		Governance - Legal Expenses	$501	$0	$0	$0	$0	$2,000
042120		Governance - Administration Staff Training	$0	$0	$0	$0	$0	$5,000
042121		Governance - Audit Fees	$0	$0	$0	$0	$0	$41,200
042130		Governance - Printing & Stationery	$270	$342	$0	$342	$0	$1,500
042140		Governance - FBT	$3,540	$5,320	$0	$5,320	$0	$20,000
042160		Governance - Staff Uniforms	$10	$0	$0	$0	$0	$1,000
042165		Governance - Admin Subscriptions	$18,992	$18,507	$0	$18,507	$0	$19,242
042180		Governance - Admin Costs Recovered	($340,084)	($223,040)	$0	($223,040)	$0	($961,233)
		Sub Total - GOVERNANCE - GENERAL OP/EXP	$0	$18,507	$0	$18,507	$0	$0
		OPERATING INCOME						
042200		Governance - Reimbursements Administration	$0	$0	$0	$0	$0	$0
042220		Governance - Photocopies & Misc Cash Sales	$0	$0	$0	$0	$0	$0
042703		Governance - Unders & Overs	$0	($0)	($0)	$0	$0	$0
		Sub Total - GOVERNANCE - GENERAL OP/INC	$0	($0)	($0)	$0	$0	$0
		Total - GOVERNANCE - GENERAL	$0	$18,506	($0)	$18,507	$0	$0
		Total - GOVERNANCE	**$53,574**	**$87,605**	**$10,000**	**$77,606**	**($10,000)**	**$290,462**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		LAW, ORDER AND PUBLIC SAFETY						
		FIRE PREVENTION - OPERATING EXPENDITURE						
051000		Fire Prevention - Expenses Relating to Fire Prevention	$18,150	$2,270	$0	$2,270	$0	$89,052
051030		Fire Prevention - Expenses in relation to MAF	$22,813	$0	$0	$0	$0	$37,815
051040		Fire Prevention - Other Fire Fighting Expenses	$125	$0	$0	$0	$0	$500
051050		Fire Prevention - Expenses Related to ESL	$19,889	$8,015	$0	$8,015	$0	$33,494
		Sub Total - FIRE PREVENTION OP/EXP	$60,977	$10,285	$0	$10,285	$0	$160,861
		OPERATING INCOME						
051200		Fire Prevention - Income Relating to MAF Projects	$0	($27)	($27)	$0	$0	$0
051210		Fire Prevention - LGGS - Bushfire Grant Income	$0	($8,005)	($8,005)	$0	($32,570)	$0
051211		Fire Prevention - DFES ESL Administration Fee Income	$0	$0	$0	$0	($4,000)	$0
051240		Fire Prevention - Reimbursements	($340)	($220)	($220)	$0	($2,000)	$0
		Sub Total - FIRE PREVENTION OP/INC	($340)	($8,252)	($8,252)	$0	($38,570)	$0
		Total - FIRE PREVENTION	$60,637	$2,032	($8,252)	$10,285	($38,570)	$160,861

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		ANIMAL CONTROL						
		OPERATING EXPENDITURE						
052000		Animal Control - Expenses Relating to Animal Control	$4,221	$5,129	$0	$5,129	$0	$17,093
		Sub Total - ANIMAL CONTROL OP/EXP	$4,221	$5,129	$0	$5,129	$0	$17,093
		OPERATING INCOME						
052200		Animal Control - Fines & Penalties	$0	$0	$0	$0	$0	$0
052210		Animal Control - Dog Registrations	($210)	$0	$0	$0	($700)	$0
052220		Animal Control - Cat Registrations & Infringement Income	$0	$0	$0	$0	($300)	$0
		Sub Total - ANIMAL CONTROL OP/INC	($210)	$0	$0	$0	($1,000)	$0
		Total - ANIMAL CONTROL	$4,011	$5,129	$0	$5,129	($1,000)	$17,093

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		OTHER LAW ORDER & PUBLIC SAFETY						
		OPERATING EXPENDITURE						
053000		Other Law - Expenses Relating to Other Law, Order & Public Safety	$8,085	$7,516	$0	$7,516	$0	$43,573
		Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP/EXP	$8,085	$7,516	$0	$7,516	$0	$43,573
		OPERATING INCOME						
		Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP /INC	$0	$0	$0	$0	$0	$0
		Total - OTHER LAW ORDER PUBLIC SAFETY	$8,085	$7,516	$0	$7,516	$0	$43,573
		Total - LAW ORDER & PUBLIC SAFETY	**$72,733**	**$14,677**	**($8,252)**	**$22,930**	**($39,570)**	**$221,527**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		HEALTH ADMINISTRATION & INSPECTION						
		OPERATING EXPENDITURE						
074000		PREV SRVCS - Expenses Relating to Preventative Services	$3,630	$669	$0	$669	$0	$14,517
074020		PREV SRVCS - Analytical Expenses	$0	$382	$0	$382	$0	$385
		Sub Total - HEALTH ADMIN & INSPECTION OP/EXP	$3,630	$1,052	$0	$1,052	$0	$14,902
		OPERATING INCOME						
074210		Health - Septic Tank Fees	$0	$0	$0	$0	($240)	$0
		Sub Total - HEALTH ADMIN & INSPECTION OP/INC	$0	$0	$0	$0	($240)	$0
		Total - HEALTH ADMIN & INSPECTION	$3,630	$1,052	$0	$1,052	($240)	$14,902
		PREVENTIVE SERVICES- PEST CONTROL						
		OPERATING EXPENDITURE						
077000		Pest - Expenses Relating to Other Health	$9,108	$8,453	$0	$8,453	$0	$36,442
077010		Pest - Mosquito Control	$0	$0	$0	$0	$0	$16,980
		Sub Total - PEST CONTROL OP/EXP	$9,108	$8,453	$0	$8,453	$0	$53,422
		OPERATING INCOME						
077200		Pest - Income Relating to Other Health	$0	$0	$0	$0	($200)	$0
		Sub Total - PEST CONTROL OP/INC	$0	$0	$0	$0	($200)	$0
		Total - PEST CONTROL	$9,108	$8,453	$0	$8,453	($200)	$53,422

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		OTHER HEALTH						
		OPERATING EXPENDITURE						
076000		Other Health - Expenses Relating to Other Health	$582	$535	$0	$535	$0	$2,327
		Sub Total - OTHER HEALTH OP/EXP	$582	$535	$0	$535	$0	$2,327
		OPERATING INCOME						
			$0	$0	$0	$0	$0	$0
		Sub Total - OTHER HEALTH OP/INC	$0	$0	$0	$0	$0	$0
		Total - OTHER HEALTH	$582	$535	$0	$535	$0	$2,327
		Total - HEALTH	**$13,320**	**$10,040**	**$0**	**$10,040**	**($440)**	**$70,651**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		EDUCATION & WELFARE						
		AGED & DISABLED - OTHER - OPERATING EXPENDITURE						
082000		Aged & Disabled - Allocation of Admin Overheads	$204	$201	$0	$201	$0	$818
084000		Aged & Disabled - Expenses Relating to the Aged	$0	$0	$0	$0	$0	$45,505
084010		**Aged & Disabled - Expenses relating to Well Aged Housing**	$11,074	$10,490	$0	$10,490		
084010	SGC	Salmon Gums - Common Areas					$0	$11,353
084010	SG1	UNIT 1 Salmon Gums					$0	$5,741
084010	SG2	UNIT 2 Salmon Gums					$0	$5,606
084010	SG3	UNIT 3 Salmon Gums					$0	$5,557
084010	SG4	UNIT 4 Salmon Gums					$0	$6,747
084010	WVC	WATTLEVILLE COMMON LAND					$0	$5,505
084010	WV1	UNIT 1 WATTLEVILLE					$0	$5,212
084010	WV2	UNIT 2 WATTLEVIEW					$0	$5,277
084010	WV3	UNIT 3 WATTLEVILLE					$0	$4,887
		Sub Total - OTHER WELFARE OP/EXP	$11,278	$10,691	$0	$10,691	$0	$102,208
		OPERATING INCOME						
084200		Aged & Disabled - Income Relating to Well Aged Housing	($15,444)	($18,020)	($18,020)	$0	($61,800)	$0
		Sub Total - OTHER WELFARE OP/INC	($15,444)	($18,020)	($18,020)	$0	($61,800)	$0
		Total - OTHER WELFARE	($4,166)	($7,329)	($18,020)	$10,691	($61,800)	$102,208
		Total - EDUCATION & WELFARE	**($4,166)**	**($7,329)**	**($18,020)**	**$10,691**	**($61,800)**	**$102,208**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		STAFF HOUSING						
		OPERATING EXPENDITURE						
091000		Staff Housing - Maintenance 3340 Robinson Road (EMI)	$2,542	$18,194	$0	$18,194	$0	$23,371
091005		Staff Housing - Administration Allocations	$4,620	$4,282	$0	$4,282	$0	$18,485
091110		Staff Housing - Maintenance 3347 Robinson Road (SFO)	$1,613	$6,841	$0	$6,841	$0	$16,434
091220		Staff Housing - Maintenance 3327 Robinson Road (CEO)	$2,845	$2,845	$0	$2,845	$0	$20,408
091330		Staff Housing - Maintenance 13 Cardigan Street (Other not Staff))	$1,127	$914	$0	$914	$0	$9,128
091225		Private Housing Rental Expense			$0	$0	$0	$0
		Sub Total - STAFF HOUSING OP/EXP	$12,747	$33,076	$0	$33,076	$0	$87,826
		OPERATING INCOME						
091200		Staff Housing - Income 3340 Robinson Road	$0	$0	$0	$0	$0	$0
091210		Staff Housing - Income 3347 Robinson Road	($1,950)	($1,950)	($1,950)	$0	($7,800)	$0
091230		Staff Housing - Income 13 Cardigan Street	$0	($1,360)	($1,360)	$0	$0	$0
091500		Staff Housing - Staff Housing Reimbursements - Utilities	($111)	($63)	($63)	$0	($450)	$0
		Sub Total - STAFF HOUSING OP/INC	($2,061)	($3,373)	($3,373)	$0	($8,250)	$0
		Total - STAFF HOUSING	$10,686	$29,703	($3,373)	$33,076	($8,250)	$87,826
		Total - HOUSING	**$10,686**	**$29,703**	**($3,373)**	**$33,076**	**($8,250)**	**$87,826**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		SANITATION - HOUSEHOLD REFUSE						
		OPERATING EXPENDITURE						
100000		Sanitation Household - Expenses Relating to Refuse Collection	$14,460	$11,970	$0	$11,970	$0	$58,642
100010		Sanitation Household - Expenses Relating to Recycling	$6,594	$3,955	$0	$3,955	$0	$26,391
100020		Sanitation Household - Tip Maintenance Costs	$21,591	$20,996	$0	$20,996	$0	$99,400
		Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP	$42,645	$36,921	$0	$36,921	$0	$184,433
		OPERATING INCOME						
100200		Sanitation Household - Income Relating to Tip - Refuse & Recycling	($69,674)	($70,595)	($70,595)	$0	($69,674)	$0
		Sub Total - SANITATION H/HOLD REFUSE OP/INC	($69,674)	($70,595)	($70,595)	$0	($69,674)	$0
		Total - SANITATION HOUSEHOLD REFUSE	($27,029)	($33,674)	($70,595)	$36,921	($69,674)	$184,433
		SANITATION OTHER						
		OPERATING EXPENDITURE						
101000		Sanitation Other - Expenses Relating to Commercial Refuse Collection	$1,155	$1,071	$0	$1,071	$0	$4,624
		Sub Total - SANITATION OTHER OP/EXP	$1,155	$1,071	$0	$1,071	$0	$4,624
		OPERATING INCOME						
		Sub Total - SANITATION OTHER OP/INC	$0	$0	$0	$0	$0	$0
		Total - SANITATION OTHER	$1,155	$1,071	$0	$1,071	$0	$4,624

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		PROTECTION OF THE ENVIRONMENT						
		OPERATING EXPENDITURE						
106000		Protect Env - Expenses Relating to Protection of the Environment	$594	$558	$0	$558	$0	$2,376
106010		Protect Env - Expenses Relating to WWLZ	$767	$369	$0	$369	$0	$3,345
106011		Protection of Environment - Depreciation	$0	$0	$0	$0	$0	$3,260
106020		Protect Env - Council Contribution to WWLZ	$3,750	$15,000	$0	$15,000	$0	$15,000
		Sub Total - PROTECTION OF THE ENVIRONMENT OP/EXP	$5,111	$15,927	$0	$15,927	$0	$23,981
		OPERATING INCOME						
106220		Protect Env - Reimbursements WWLZ	($387)	($233)	($233)	$0	($1,550)	$0
		Sub Total - PROTECTION OF THE ENVIRONMENT OP/INC	($387)	($233)	($233)	$0	($1,550)	$0
		Total - PROTECTION OF THE ENVIRONMENT	$4,724	$15,694	($233)	$15,927	($1,550)	$23,981

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		TOWN PLANNING & REGIONAL DEVELOPMENT						
		OPERATING EXPENDITURE						
104000		Town Planning - Allocation of Admin Overheads	$9,135	$4,310	$0	$4,310	$0	$37,048
		Sub Total - TOWN PLAN & REG DEV OP/EXP	$9,135	$4,310	$0	$4,310	$0	$37,048
		OPERATING INCOME						
104200		Town Planning - Town Planning Application Fee	($475)	($26,153)	($26,153)	$0	($1,900)	$0
		Sub Total - TOWN PLAN & REG DEV OP/INC	($475)	($26,153)	($26,153)	$0	($1,900)	$0
		Total - TOWN PLANNING & REGIONAL DEVELOPMENT	$8,660	($21,843)	($26,153)	$4,310	($1,900)	$37,048

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		OTHER COMMUNITY AMENITIES						
		OPERATING EXPENDITURE						
105000		Other Community Amenities - Expenses Relating to Other Community Amenitie	$11,307	$10,416	$0	$10,416	$0	$56,224
105020		Other Community Amenities - Maintenance - Cemetery	$1,764	$2,168	$0	$2,168	$0	$8,882
105030		Other Community Amenities - Maintenance - Grave Digging	$447	$0	$0	$0	$0	$1,790
105060		Other Community Amenities - Depreciation Other infrastructure	$0	$0	$0	$0	$0	$1,050
		Sub Total - OTHER COMMUNITY AMENITIES OP/EXP	$13,518	$12,584	$0	$12,584	$0	$67,946
		OPERATING INCOME						
105200		Other Community Amenities - Income Relating to Cemetery	($125)	$0	$0	$0	($500)	$0
105201		Non-Operating Grants & subsidies	$0	$0	$0	$0	$0	$0
		Sub Total - OTHER COMMUNITY AMENITIES OP/INC	($125)	$0	$0	$0	($500)	$0
		Total - OTHER COMMUNITY AMENITIES	$13,393	$12,584	$0	$12,584	($500)	$67,946

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		STORMWATER DRAINAGE						
		OPERATING EXPENDITURE						
102000		Stormwater Drainage - Expenses Relating to Urban Stormwater Drainage	$180	$178	$0	$178	$0	$926
		Sub Total - URBAN STORMWATER DRAINAGE OP/EXP	$180	$178	$0	$178	$0	$926
		OPERATING INCOME						
102200		Stormwater Drainage - Income Relating to Urban Stormwater Drainage	$0	($9,998)	($9,998)	$0	($9,998)	$0
		Sub Total - URBAN STORMWATER DRAINAGE OP/INC	$0	($9,998)	($9,998)	$0	($9,998)	$0
		Total - URBAN STORMWATER DRAINAGE	$180	($9,820)	($9,998)	$178	($9,998)	$926
		Total - COMMUNITY AMENITIES	**$1,083**	**($35,988)**	**($106,978)**	**$70,991**	**($83,622)**	**$318,958**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		PUBLIC HALL & CIVIC CENTRES						
		OPERATING EXPENDITURE						
110000		Expenses Relating to Town Halls & Civic Centres	$11,899	$10,775	$0	$10,775	$0	$60,309
		Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/EXP	$11,899	$10,775	$0	$10,775	$0	$60,309
		OPERATING INCOME						
110200		Public Halls - Income Relating to Town Hall & Other Civic Centres	($272)	$0	$0	$0	($400)	$0
		Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/INC	($272)	$0	$0	$0	($400)	$0
		Total - PUBLIC HALL & CIVIC CENTRES	$11,627	$10,775	$0	$10,775	($400)	$60,309
		OTHER RECREATION & SPORT						
		OPERATING EXPENDITURE						
113000		Other Recreation - Expenses Relating to Other Recreation & Sport	$21,281	$16,832	$0	$16,832	$0	$99,833
113010		Other Recreation - Maintenance - Parks & Reserves	$10,232	$4,393	$0	$4,393	$0	$43,170
113020		Other Recreation-Maintenance-Oval & Building	$27,163	$22,073	$0	$22,073	$0	$140,057
113030		Other Recreation - Maintenance - Golf Club	$1,901	$1,041		$1,041	$0	$10,990
113040		Other Recreation - Depreciation - Buildings	$0	$0	$0	$0	$0	$2,795
113050		Other Recreation - Depreciation - Parks	$0	$0	$0	$0	$0	$15,765
		Sub Total - OTHER RECREATION & SPORT OP/EXP	$60,577	$44,340	$0	$44,340	$0	$312,610
		OPERATING INCOME						
113200		Other Recreation - Income Relating to Other Recreation & Sport	($7,179)	($198)	($198)	$0	($15,398)	$0
113201		Income - Golf Club Rental	$0	$0	$0	$0	$0	$0
113202		Income - Other Recreation & Sport Reimbursements	$0	$0	$0	$0	$0	$0
113210		Other Sport & Recreation Fees & Charges Income	$0	$0	$0	$0	$0	$0
		Sub Total - OTHER RECREATION & SPORT OP/INC	($7,179)	($198)	($198)	$0	($15,398)	$0
		Total - OTHER RECREATION & SPORT	$53,398	$44,142	($198)	$44,340	($15,398)	$312,610

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		SWIMMING AREAS & BEACHES						
		OPERATING EXPENDITURE						
111000		Swim Areas - Expenses Relating to Queerearrup Lake	$3,266	$6,192	$0	$6,192	$0	$13,340
111010		Swim Areas - Depreciation	$0	$0		$0	$0	$2,880
		Sub Total - SWIMMING AREAS OP/EXP	$3,266	$6,192	$0	$6,192	$0	$16,220
		OPERATING INCOME						
		Sub Total - SWIMMING AREAS OP/INC	$0	$0	$0	$0	$0	$0
		Total - SWIMMING AREAS & BEACHES	$3,266	$6,192	$0	$6,192	$0	$16,220
		LIBRARIES						
		OPERATING EXPENDITURE						
114000		Library - Expenses and Administration Allocations	$793	$717	$0	$717	$0	$3,741
		Sub Total - LIBRARIES OP/EXP	$793	$717	$0	$717	$0	$3,741
		OPERATING INCOME						
		Sub Total - LIBRARIES OP/INC	$0	$0	$0	$0	$0	$0
		Total - LIBRARIES	$793	$717	$0	$717	$0	$3,741

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		OTHER CULTURE						
		OPERATING EXPENDITURE						
115000		Other Culture - Expenses Relating to Other Culture	$2,403	$1,699	$0	$1,699	$0	$6,417
115100		Other Culture - Expenses Relating to War Memorial	$549	$455	$0	$455	$0	$2,200
115101		Other Culture - Depreciation	$0	$0	$0	$0	$0	$1,595
115102		Other Culture - Depreciation - Buildings	$0	$0	$0	$0	$0	$125
		Sub Total - OTHER CULTURE OP/EXP	$2,952	$2,155	$0	$2,155	$0	$10,337
		OPERATING INCOME						
115220		Other Culture - Sale of History Books & DVD's	$0	$0	$0	$0	$0	$0
		Sub Total - OTHER CULTURE OP/INC	$0	$0	$0	$0	$0	$0
		Total - OTHER CULTURE	$2,952	$2,155	$0	$2,155	$0	$10,337
		Total - RECREATION AND CULTURE	**$72,036**	**$63,981**	**($198)**	**$64,178**	**($15,798)**	**$403,217**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION						
		OPERATING INCOME						
122240		Transport - Regional Road Group Grants	$0	$0	$0	$0	($734,332)	$0
122229		Transport - Commodity Route Grants	$0	$0	$0	$0	$0	$0
122270		Transport - Roads to Recovery Grant	$0	$0	$0	$0	($434,744)	$0
		Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC	$0	$0	$0	$0	($1,169,076)	$0
		Total - ST,RDS,BRIDGES,DEPOT - CONST	$0	$0	$0	$0	($1,169,076)	$0
		STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE						
		OPERATING EXPENDITURE						
122000		Transport - Expenses Relating to Streets, Roads, Bridges & Depot Maintenance	$112,834	$113,345	$0	$113,345	$0	$2,003,473
122010		Transport - Street Lighting	$2,055	$1,946	$0	$1,946	$0	$8,220
122020		Transport - Maintenance - Direct Grants	$3,651	$0	$0	$0	$0	$14,600
122030		Transport - Maintenance - Muni Fund Roads	$219,773	$274,446	$0	$274,446	$0	$908,977
122040		Transport - Expenses relating to the Shire Depot	$9,627	$11,004	$0	$11,004	$0	$38,861
122050		Transport - Maintenance - Footpaths	$0	$0	$0	$0	$0	$4,200
122060		Transport - Maintenance - Traffic Signs	$300	$0	$0	$0	$0	$3,700
122061		Transport - Rural Street Address Expenses	$0	$0	$0	$0	$0	$100
122070		Transport - Maintenance - Bridges	$0	$0	$0	$0	$0	$5,000
		Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP	$348,240	$400,741	$0	$400,741	$0	$2,987,131
		OPERATING INCOME						
122230		Transport - Grant - RRG Direct	($116,067)	$0	$0	$0	($116,067)	$0
122261		Transport - Rural Street Address Income	$0	$0	$0	$0	$0	$0
		Sub Total - MTCE STREETS ROADS DEPOTS OP/INC	($116,067)	$0	$0	$0	($116,067)	$0
		Total - MTCE STREETS ROADS DEPOTS	$232,173	$400,741	$0	$400,741	($116,067)	$2,987,131

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		TRAFFIC CONTROL						
		OPERATING EXPENDITURE						
125000		Transport - Expenses Relating to Transport Licensing	$1,749	$1,628	$0	$1,628	$0	$7,000
125010		Transport - Licensing Payments	$0	$0	$0	$0	$0	$0
		Sub Total - TRANSPORT LICENSING OP/EXP	$1,749	$1,628	$0	$1,628	$0	$7,000
		OPERATING INCOME						
125200		Transport - Income Relating to Transport Licensing	($876)	($978)	($978)	$0	($3,500)	$0
125210		Transport - Licensing Receipts	$0	$0	$0	$0	$0	$0
		Sub Total - TRANSPORT LICENSING OP/INC	($876)	($978)	($978)	$0	($3,500)	$0
		Total - TRANSPORT LICENSING	$873	$651	($978)	$1,628	($3,500)	$7,000
		ROAD PLANT PURCHASES						
		OPERATING EXPENDITURE						
123410		Loss on Disposal of Road Plant	$0	$0	$0	$0	$0	$0
123411		Road Plant Purchases Minor Expenses	$0	$0	$0	$0	$0	$0
		Sub Total - ROAD PLANT OP/EXP	$0	$0	$0	$0	$0	$0
		OPERATING INCOME						
123401		Profit on Disposal of Road Plant	$0	$0	$0	$0	$0	$0
		Sub Total - ROAD PLANT OP/INC	$0	$0	$0	$0	$0	$0
		Total - ROAD PLANT	$0	$0	$0	$0	$0	$0
		Total - TRANSPORT	**$233,046**	**$401,391**	**($978)**	**$402,369**	**($1,288,643)**	**$2,994,131**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		RURAL SERVICES						
		OPERATING EXPENDITURE						
131000		Rural Srvcs - Administration Allocations	$759	$714	$0	$714	$0	$3,033
		Sub Total - RURAL SERVICES OP/EXP	$759	$714	$0	$714	$0	$3,033
		OPERATING INCOME						
		Sub Total - RURAL SERVICES OP/INC	$0	$0	$0	$0	$0	$0
		Total - RURAL SERVICES	$759	$714	$0	$714	$0	$3,033
		TOURISM AND AREA PROMOTION						
		OPERATING EXPENDITURE						
132000		Tourism - Expenses Relating to Tourism & Area Promotion	$9,106	$8,963	$0	$8,963	$0	$15,429
132020		Tourism - Expenses relating to Woody Wongi	$338	$160	$0	$160	$0	$1,350
		Sub Total - TOURISM & AREA PROMOTION OP/EXP	$9,444	$9,123	$0	$9,123	$0	$16,779
		OPERATING INCOME						
132220		Tourism - Income relating to Woody Wongi	$0	$0	$0	$0	$0	$0
		Sub Total - TOURISM & AREA PROMOTION OP/INC	$0	$0	$0	$0	$0	$0
		Total - TOURISM & AREA PROMOTION	$9,444	$9,123	$0	$9,123	$0	$16,779

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		BUILDING CONTROL						
		OPERATING EXPENDITURE						
133000		Building - Expenses Relating to Building Control	$7,173	$5,812	$0	$5,812	$0	$28,693
		Sub Total - BUILDING CONTROL OP/EXP	$7,173	$5,812	$0	$5,812	$0	$28,693
		BUILDING CONTROL OP/INC						
133210		Building - Building Permit Application Fee	($165)	($121)	($121)	$0	($1,100)	$0
133220		Building - Building Services Levy	$0	$0	$0	$0	$0	$0
133221		Building - Building Services Levy Commission	$0	$0	$0	$0	$0	$0
		Sub Total - BUILDING CONTROL OP/INC	($165)	($121)	($121)	$0	($1,100)	$0
		Total - BUILDING CONTROL	$7,008	$5,691	($121)	$5,812	($1,100)	$28,693
		OTHER ECONOMIC SERVICES						
		OPERATING EXPENDITURE						
135000		Other Economic - Expenses Relating to Economic Services	$1,872	$1,740	$0	$1,740	$0	$7,496
135010		Other Economic - Expenses Relating to Standpipes	$16,248	$744	$0	$744	$0	$69,870
135020		Other Economic - Depreciation	$0	$0		$0	$0	$1,050
		Sub Total - OTHER ECONOMIC SERVICES OP/EXP	$18,120	$2,483	$0	$2,483	$0	$78,416
		OPERATING INCOME						
135015		Other Economic - Income Relating to Pool Inspections	($526)	($526)	($526)	$0	($526)	$0
135210		Other Economic - Income Relating to Standpipes	$0	$0	$0	$0	($60,000)	$0
		Sub Total - OTHER ECONOMIC SERVICES OP/INC	($526)	($526)	($526)	$0	($60,526)	$0
		Total - OTHER ECONOMIC SERVICES	$17,594	$1,957	($526)	$2,483	($60,526)	$78,416
		Total - ECONOMIC SERVICES	**$34,805**	**$17,485**	**($647)**	**$18,132**	**($61,626)**	**$126,921**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		PRIVATE WORKS						
		OPERATING EXPENDITURE						
141000		Private Works - Expenses	$532	$91	$0	$91	$0	$1,648
		Sub Total - PRIVATE WORKS OP/EXP	$532	$91	$0	$91	$0	$1,648
		OPERATING INCOME						
141010		Private Works - Fees & Charges	($272)	($99)	($99)	$0	($400)	$0
		Sub Total - PRIVATE WORKS OP/INC	($272)	($99)	($99)	$0	($400)	$0
		Total - PRIVATE WORKS	$260	($8)	($99)	$91	($400)	$1,648

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		PUBLIC WORKS OVERHEADS						
		OPERATING EXPENDITURE						
143000		Public Works - Expenses Relating to Public Works Overheads	$8,982	$8,081	$0	$8,081	$0	$35,950
143005		Public Works - Supervision Salaries	$36,411	$33,930	$0	$33,930	$0	$145,708
143011		Public Works - Superannuation	$27,021	$24,774	$0	$24,774	$0	$108,123
143020		Public Works - Public Holidays, Annual & Long Service Leave	$10,573	$39,090	$0	$39,090	$0	$117,477
143030		Public Works - Protective Clothing	$2,310	$248	$0	$248	$0	$8,750
143070		Public Works - Works Crew Staff Training	$7,000	$167	$0	$167	$0	$17,500
143080		Public Works - Workers Compensation Insurance	$41,656	$42,331	$0	$42,331	$0	$41,656
143090		Public Works - Expenses Relating to Occ Safety & Health	$7,514	$4,498	$0	$4,498	$0	$18,783
143050		Less: Allocation of Public Works Overheads	($123,438)	($143,073)	$0	($143,073)	$0	($493,947)
		Sub Total - PUBLIC WORKS O/HEADS OP/EXP	$18,029	$10,046	$0	$10,046	$0	$0
		OPERATING INCOME						
143200		FBT Reimbursements - Public Works Overheads	($315)	($30)	($30)	$0	($1,260)	$0
143210		Public Works - Workers Compensation Reimbursements	$0	$0	$0	$0	$0	$0
		Sub Total - PUBLIC WORKS O/HEADS OP/INC	($315)	($182)	($182)	$0	($1,260)	$0
		Total - PUBLIC WORKS OVERHEADS	$17,714	$9,865	($182)	$10,046	($1,260)	$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		PLANT OPERATIONS COSTS						
		OPERATING EXPENDITURE						
144000		Plant Operation - Insurances	$12,874	$6,302	$0	$6,302	$0	$12,873
144010		Plant Operation - Fuels & Oils	$39,600	$24,901	$0	$24,901	$0	$120,000
144020		Plant Operation - Tyres & Tubes	$5,001	$3,782	$0	$3,782	$0	$20,000
144030		Plant Operation - Parts & Repairs	$33,129	$13,660	$0	$13,660	$0	$100,520
144040		Plant Operation - Blades & Tynes	$8,000	$3,761	$0	$3,761	$0	$8,000
144050		Minor Equipment Purchases	$0	$1,498	$0	$1,498	$0	$5,000
144060		Plant Operation - Repairs - Wages	$2,199	$3,488	$0	$3,488	$0	$8,800
144070		Plant Operation - Licences	$7,500	$6,761	$0	$6,761	$0	$7,500
144080		Plant Operation - Depreciation	$0	$0	$0	$0	$0	$85,000
144100		Plant Operation - Less Depreciation Allocated	($21,243)	($26,025)	$0	($26,025)	$0	($85,000)
144090		Plant Operation - Less Allocated to Works/SRVCS	($70,644)	($49,756)	$0	($49,756)	$0	($282,693)
		Sub Total - PLANT OPERATIONS COSTS OP/EXP	$16,416	($11,627)	$0	($11,627)	$0	$0
		OPERATING INCOME						
144004		Plant Operating Reimbursement Income	$0	$0	$0	$0	$0	$0
144005		Plant Operation - Diesel Fuel Rebate	($3,375)	($4,214)	($4,214)	$0	($13,500)	$0
		Sub Total - PLANT OPERATIONS COSTS OP/INC	($3,375)	($4,214)	($4,214)	$0	($13,500)	$0
		Total - PLANT OPERATIONS COSTS	$13,041	($15,841)	($4,214)	($11,627)	($13,500)	$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

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		MATERIALS AND STOCK						
		OPERATING INCOME						
145210		Sale of Stock or Scrap	($126)	$0	$0	$0	($500)	$0
		Sub Total - MATERIALS AND STOCK OP/INC	($126)	$0	$0	$0	($500)	$0
		Total - MATERIALS AND STOCK	($126)	$0	$0	$0	($500)	$0
		SALARIES AND WAGES						
		OPERATING EXPENDITURE						
147000		Gross Salaries & Wages	$359,520	$363,360	$0	$363,360	$0	$1,438,653
147010		Less Salaries & Wages Allocated	($359,520)	($347,797)	$0	($347,797)	$0	($1,438,653)
		Sub Total - SALARIES AND WAGES OP/EXP	$0	$15,563	$0	$15,563	$0	$0
		OPERATING INCOME	$0	$0	$0	$0	$0	$0
		Sub Total - SALARIES AND WAGES OP/INC	$0	$0	$0	$0	$0	$0
		Total - SALARIES AND WAGES	$0	$15,563	$0	$15,563	$0	$0
		Total - OTHER PROPERTY AND SERVICES	**$30,889**	**$9,578**	**($4,495)**	**$14,073**	**($15,660)**	**$1,648**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		TRANSFERS TO/FROM RESERVES						
		EXPENDITURE						
007167		Transfer to Affordable Housing Reserve	$0	$0	$0	$0	$0	$0
007152		Transfer to Plant Replacement Reserve	$1,449	$2,035	$0	$2,035	$0	$5,800
007162		Transfer to Building Reserve	$438	$548	$0	$548	$0	$1,750
007182		Transfer to Office Equipment Reserve	$75	$109	$0	$109	$0	$300
007202		Transfer to Road Construction Reserve	$42	$60	$0	$60	$0	$170
007225		Transfer to Staff Leave Reserve	$129	$191	$0	$191	$0	$520
		Sub Total - TRANSFER TO OTHER COUNCIL FUNDS	$2,133	$2,942	$0	$2,942	$0	$8,540
		INCOME						
007151		Transfer from Plant Replacement Reserve	$0	$0	$0	$0	($200,000)	$0
007161		Transfer from Building Reserve	$0	$0	$0	$0	($30,057)	$0
		Sub Total - TRANSFER FROM RESERVE FUNDS	$0	$0	$0	$0	($230,057)	$0
		Total - FUND TRANSFER	**$2,133**	**$2,942**	**$0**	**$2,942**	**($230,057)**	**$8,540**
		000000 (Surplus) / Deficit - Carried Forward	($1,590,000)	($1,609,875)	($1,609,875)	$0	($1,590,000)	$0
		000000 adjust to rates levied					$0	
		Sub Total - SURPLUS C/FWD	($1,590,000)	($1,609,875)	($1,609,875)	$0	($1,590,000)	$0
		Total - SURPLUS	**($1,590,000)**	**($1,609,875)**	**($1,609,875)**	**$0**	**($1,590,000)**	**$0**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

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		OPERATING ACTIVITIES EXCLUDED FROM BUDGET						
		000000 Depreciation Written Back	$0	$0	$0	$0	$0	($1,813,495)
		000000 Book Value of Assets Sold Written Back	($10,909)	$0	$0	$0	$0	($80,909)
		00000 Profit on Sale of Asset Written Back	$0	$0	$0	$0	$0	$0
		00000 Loss on Sale of Asset Written Back	$0	$0	$0	$0	$0	$0
		000000 LG House Unit Trust	$0	$0	$0	$0	$0	$0
		000000 Movement in LSL Reserve (Added Back)	$0	$0	$0	$0	$0	$0
		000000 Movement in Non-Current Leave Provisions	$0	$0	$0	$0	$0	$0
		Sub Total - ITEMS EXCLUDED	($10,909)	$0	$0	$0	$0	($1,894,404)
		Total - OPERATING ACTIVITIES EXCLUDED	**($10,909)**	**$0**	**$0**	**$0**	$0	($1,894,404)

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

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		BUILDINGS						
		HOUSING - CAPITAL EXPENDITURE						
091310		**Purchase Land & Buildings - Capital**						
091310	BC006	3327 Robinson Road Capital	$0	$0	$0	$0	$0	$15,000
		Sub Total - CAPITAL WORKS	$0	$0	$0	$0	$0	$15,000
		Total - HOUSING	$0	$0	$0	$0	$0	$15,000
		Total - BUILDINGS	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

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		PLANT AND EQUIPMENT						
		TRANSPORT - CAPITAL EXPENDITURE						
123300		**Purchase Plant & Equipment - CAPITAL**	$0	$56,313	$0	$56,313	$0	$491,895
		Sub Total - CAPITAL WORKS	$0	$56,313	$0	$56,313	$0	$491,895
		Total - TRANSPORT	$0	$56,313	$0	$56,313	$0	$491,895
		Total - PLANT AND EQUIPMENT	**$0**	**$56,313**	**$0**	**$56,313**	**$0**	**$491,895**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

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		ROAD INFRASTRUCTURE						
		ROAD CONSTRUCTION - CAPITAL EXPENDITURE						
121310		**Road Construction - Regional Road Group**						
121310	RRG66	Robinson West Reconstruct 500m C/O pavement repairs	$0	$40,558	$0	$40,558	$0	$102,922
121310	RRB66	Robinson West Reconstruct 380m	$0	$33,693	$0	$33,693	$0	$0
121310	RRG68	RRG - Robinson West Rd SLK 26.33-26.97 P30005400	$0	$0	$0	$0	$0	$700,000
121310	RRG69	RRG - Oxley Road SLK 11.90-12.20 P30005401	$0	$306	$0	$306	$0	$200,000
121310	RRG70	RRG - Cartmeticup Rd Pavement Repairs and Reseal SLK 0-2	$0	$14,260	$0	$14,260	$0	$150,000
121320	x	**Road Construction - Roads to Recovery**						
121320	R2R019	R2R - Onslow Road	$0	$0	$0	$0	$0	$103,312
121320	R2R68	RTR - Douglas Road Gravel sheet and vegetation	$3,074	$0	$0	$0	$0	$83,333
121320	R2R129	RTR - Robinson West Rd Edge Repairs	$0	$0	$0	$0	$0	$82,256
121320	R2R150	RTR - Andrews Rd Reconstruct Floodway	$0	$0	$0	$0	$0	$28,703
121320	R2R151	RTR - Orchard Rd Gravel Sheet	$0	$0	$0	$0	$0	$137,140
		Sub Total - CAPITAL WORKS	$3,074	$88,817	$0	$88,817	$0	$1,587,666
		Total - ROADS	$3,074	$88,817	$0	$88,817	$0	$1,587,666
		Total - INFRASTRUCTURE ASSETS ROAD RESERVES	**$3,074**	**$88,817**	**$0**	**$88,817**	**$0**	**$1,587,666**

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

G/L	JOB	Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR COMPARATIVES 30 SEPTEMBER 2026 Budget	Actual	CURRENT YEAR 30 SEPTEMBER 2026 Income	Expenditure	ADOPTED BUDGET 2026-2027 Income	Expenditure
		DRAINAGE						
102300		**Purchase Drainage Infrastructure - Capital**						
102300	DWER1	Dwer Dam Project	$11,378	$14,507	$0	$14,507	$0	$45,513
		Sub Total - CAPITAL WORKS	$11,378	$14,507	$0	$14,507	$0	$45,513
		Total - TRANSPORT - DRAINAGE	$11,378	$14,507	$0	$14,507	$0	$45,513
		Total - DRAINAGE ASSETS	**$11,378**	**$14,507**	**$0**	**$14,507**	**$0**	**$45,513**
		GRAND TOTALS	($2,368,321)	($2,225,088)	**($3,121,367)**	**$896,280**	**($4,997,386)**	**$4,997,386**