

CORPORATE BUSINESS PLAN ACTIONS
PROGRESS REPORT & REVIEW – YEAR 1

Legend

On Track / Complete
Delayed / Behind Schedule
Off Track / Deferred

PILLAR 1: SOCIAL

Goal 1: A safe and inclusive community for all ages

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
1.1	Deliver and support events and social activities.	Deliver & Partner	✓	✓	✓	✓	Ongoing; events such as Australia Day & Bloom Art Exhibition delivered 24/25 & 25/26.
1.2	Deliver upgrades to Centenary Park in Woodanilling	Deliver	✓				Complete
1.3	Investigate demand for 'before and after school care'	Partner		✓			To be commenced – ADJUST TO 26/27
1.4	Support the Woodanilling Town Team to become an active community group in the Shire to complete community projects such as the railway station upgrades	Partner	✓	✓	✓	✓	Ongoing; partial upgrades (painting) to railway station and other opportunities such as painting rec centre, street beautification etc; further support subject to Shire resources
1.5	Work with Police to attract funding for CCTV Advocate	Advocate	✓	✓	✓	✓	In progress: CCTV installed at Shire & Rec Centre; further subject to funding opportunities
1.6	Finalise the Woodanilling Cemetery Plan	Deliver	✓	✓	✓	✓	Planning and review ongoing – finalise 27/28

Goal 2: Local access to health and education services

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
2.1	Support local and regional health services	Advocate	✓	✓	✓	✓	Ongoing; to be further informed by Public Health Plan
2.2	Support events that benefit our community wellbeing, foster participation and volunteering	Partner	✓	✓	✓	✓	Ongoing; events supported such as CWA Christmas Lunch, Bloom Festival & markets
2.3	Advocate for the Woodanilling Primary School and engage regularly with the Principal	Advocate	✓	✓	✓	✓	Ongoing; regular engagement with new Principal

Goal 3: Active and healthy community

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
3.1	Partner with the Woodanilling sporting community to attract funding to upgrade oval lighting	Partner		✓	✓	✓	Detailed planning to be commenced noting this will be a high-cost project ADJUST TO 26/27
3.2	Provide support towards regional recreational facilities	Partner	✓	✓	✓	✓	Scope to be defined to better understand the partner responsibility – ADJUST TO 26/27 AND FORWARD
3.3	Investigate conversion of tennis court to multipurpose courts	Deliver		✓			Planning to be commenced; ADJUST TO 26/27
3.4	Investigate the feasibility of water capture and storage for the development of Queerearrup Lake	Advocate		✓	✓	✓	Planning underway – to be considered in Water Strategy
3.5	Support the sponsorship of local athletes	Partner	✓	✓	✓	✓	Not commenced; ADJUST TO 26/27
3.6	Work with the community to develop social outlets in the Shire	Deliver/ Partner	✓	✓	✓	✓	In progress – community led sundowners supported & assisting community opportunity for golf club
3.7	Apply for external funding to establish local trails	Deliver			✓	✓	

Goal 4: Mitigate the impact of natural events

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
4.1	Support the training and leadership development of local emergency service volunteers	Deliver/ Partner	✓	✓	✓	✓	Ongoing – support provided through CESM
4.2	Improve community awareness of fire preparedness and response	Deliver/ Partner	✓	✓	✓	✓	Ongoing – info in Wongi newsletters, website, digital trailer message
4.3	Conduct fire hazard mitigation (including fire breaks) and equipment inspections	Deliver/ Partner	✓	✓	✓	✓	Ongoing: annually funded (externally and internally) and delivered
4.4	Update and deliver Council's Fire Management Plan - Apply for grant funding where possible	Deliver/ Partner	✓	✓	✓	✓	Bushfire Risk Management Plan update due Sept 2026

PILLAR 2: ENVIRONMENT

Goal 5: Care and protect our natural environment

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
5.1	Restore and protect our landscape and remnant bushland	Deliver/ Partner	✓	✓	✓	✓	Ongoing; support of WWLZ
5.2	Improve waste management including implementation of Landfill review recommendations and investigate long term management options	Deliver/ Partner	✓	✓	✓	✓	Planning commenced: Further long term options to be reviewed as part of regional strategy developed with Great Southern VROC
5.3	Implement improved recycling practices through Council led initiatives and community education	Deliver/ Partner	✓	✓	✓	✓	In progress: Information & education in Wongi
5.4	Contribute to climate related projects with the Great Southern Alliance	Deliver/ Partner	✓	✓	✓	✓	Planning underway with Great Southern VROC (no longer Alliance)
5.5	Support Natural Resource Management programs in the Shire	Deliver/ Partner	✓	✓	✓	✓	In progress: Ongoing support of WWLZ

Goal 6: Sustainable and efficient use of natural resources

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
6.1	Investigate alternative energy efficient systems for Shire facilities	Deliver/ Partner	✓	✓	✓	✓	Planning: To be investigated as regional initiative with GSVROC
6.2	Prepare for renewable energy projects in the Shire	Deliver/ Partner	✓	✓	✓	✓	Planning: information and ongoing awareness of development in renewable energy projects ONGOING
6.3	Water Security – Continue working with DWER on water security projects	Deliver/ Partner	✓	✓	✓	✓	In progress – continuing to work on delivery of agreed projects and identify new initiatives

PILLAR 3: CIVIC LEADERSHIP

Goal 7: Deliver a high standard of service for our community

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
7.1	Review and update the Workforce Plan	Deliver	✓	✓	✓	✓	Ongoing: Reviewed 25/26, new plan required 26/27
7.2	Invest in new technology to improve our service efficiency and effectiveness	Deliver	✓	✓	✓	✓	Ongoing: investigating AI opportunities & implementing
7.3	Ongoing provision made for staff development	Deliver	✓	✓	✓	✓	Ongoing subject to funding
7.4	Develop a renewed customer service charter	Deliver		✓			Not commenced; ADJUST TO 27/28

Goal 8: Accountable and compliant governance

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
8.1	Maintain compliance with the <i>Local Government Act 1995</i> and associated regulations	Deliver	✓	✓	✓	✓	Ongoing
8.2	Resolve the Audit Log findings from regulation 5 & 17 reviews	Deliver	✓	✓			In progress: most findings resolved & on track
8.3	Review and prepare relevant Local Laws	Deliver	✓	✓			In planning stage: review end 2026
8.4	Conduct annual reviews of Council Policies & Delegations	Deliver	✓	✓	✓	✓	In progress: new policies & amendments complete, major review 2nd half of 2026
8.5	Develop and maintain a Long Term Financial Plan	Deliver	✓	✓	✓	✓	In progress: draft prepared Target 2nd half 2026

PILLAR 3: CIVIC LEADERSHIP cont...

Goal 9: Enhance Strong Civic Leadership

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
9.1	Elected members complete required training	Deliver	✓	✓	✓	✓	In progress – required by end 2026
9.2	Council is supported with a resource to ensure high level of compliance and to build capacity	Deliver	✓	✓	✓	✓	In progress: Executive Manager Corporate Services provides support
9.3	Foster training and development opportunities for current and future community leaders	Deliver/ Partner	✓	✓	✓	✓	Ongoing – all elected members allocated to external Committees & Shire representation to build leadership

PILLAR 4: ECONOMIC

Goal 10: A transport network that responds to the accessibility and connectivity needs of industry and community

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
10.1	Develop, deliver and regularly review a 10-year Road Asset Plan that includes roads, verges, drains and culverts	Deliver	✓	✓	✓	✓	5 year Strategic road plan developed 2024, delivery phase. Verges, drains and culverts to be further refined.
10.2	Pursue and deliver Regional Road Group initiatives	Deliver/ Advocate	✓	✓	✓	✓	Ongoing: on track
10.3	Investigate the transfer of ownership/responsibility of Robinson Road West and/or seek additional funding to upgrade (major freight route).	Advocate/ Deliver	✓	✓	✓	✓	In progress: application being developed to seek transfer of ownership
10.4	Develop and implement an accessible network of pathways in the Shire	Deliver		✓	✓	✓	To be commenced; ADJUST TO 27/28

PILLAR 4: ECONOMIC cont...

Goal 11: Local economic growth is supported by essential services and robust infrastructure

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
11.1	Implement the 4WDL Housing Strategy	Deliver/ Partner	✓	✓	✓	✓	In progress – on track
11.2	Investigate additional accommodation options, matched with demand (aged care, social, key worker)	Deliver/ Partner	✓	✓	✓	✓	To be reviewed – basic study done as part of 4WDL strategy
11.3	Investigate alternative uses of the Woodanilling CBH Infrastructure	Deliver/ Partner		✓	✓		ADJUST TO COMMENCE 26/27
11.4	Investigate development of residential/semi-rural land development	Deliver/ Partner		✓		✓	To be commenced – with review of TPS (below) 26/27
11.5	Undertake review of Town Planning Scheme and preparation of Land Use Strategies	Deliver/ Partner	✓	✓			ADJUST TO COMMENCE 26/27
11.6	Advocate for reliable, high-speed mobile and internet access across the Shire	Advocate	✓	✓	✓	✓	Ongoing – advocacy through WALGA & 4WDL
11.7	Develop, deliver and regularly review a 10-year Community Assets and Facilities Plan	Deliver	✓	✓	✓	✓	Asset Management Plan 2016-2026; Basic plan developed, yearly review for budget purposes
11.8	Develop, deliver and regularly review a 10-year Plant and Equipment Plan	Deliver	✓	✓	✓	✓	Developed, ongoing; strategy to guide future decisions required

PILLAR 4: ECONOMIC cont...**Goal 12: Grow the visitor and tourism industry**

#	Priority Projects	Our Role	24/25	25/26	26/27	27/28	Progress Report May 2026
12.1	Participate in Tourism Initiatives with Great Southern Treasures and 4WDL	Deliver/ Partner	✓	✓	✓	✓	In progress - ongoing
12.2	Collaborate with the Woodanilling Town Team to improve Shire and aesthetics in a coordinated manner	Deliver	✓	✓	✓	✓	In progress - ongoing
12.3	Preserve heritage buildings and sites under Council's ownership	Deliver/ Partner	✓	✓	✓	✓	Ongoing – subject to funding and resources