



SHIRE OF WOODANILLING

ATTACHMENT BOOKLET FOR CONFIDENTIAL ORDINARY COUNCIL MEETING

19 August 2025 at 4.00pm

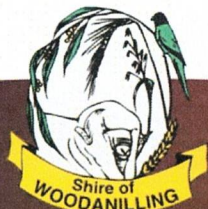
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APPLICATION FOR PLANNING APPROVAL

Planning and Development (Local Planning Schemes) Regulations 2015
Application for Development Approval

OWNER DETAILS		
[Redacted]		
ABN (if applicable):		
[Redacted]		
W [Redacted]		
E [Redacted]		
Cont [Redacted]		
Sig [Redacted]		
Signature:		Date:
The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).		
APPLICANT DETAILS (IF DIFFERENT FROM OWNER)		
Name:		
Address:		
Work No:	Home No:	Mobile:
Email:		
Contact person for correspondence:		
The information and plans provided with this application may be made available by the local government for public viewing in connection with the application.		<input type="checkbox"/> Yes <input type="checkbox"/> No
Signature:		Date:
PROPERTY DETAILS		
Lot No: 350	House/Street No: 861	Location No:
Diagram or Plan No: 301647	Certificate of Title Vol. No: 1997/605	Folio:
Title encumbrances (e.g. easements, restrictive covenants):		
Street name: Burt Road	Suburb: Woodanilling	
Nearest street intersection: ROBERTSON RD EAST		



Shire of Woodanilling

PROPOSED DEVELOPMENT	
Nature of development:	<input type="checkbox"/> Works <input checked="" type="checkbox"/> Use <input type="checkbox"/> Works and Use
Is an exemption from development claimed for part of the development?	
<input type="checkbox"/> Yes <input type="checkbox"/> Works <input type="checkbox"/> Use	<input checked="" type="checkbox"/> No
Description of proposed works and/or land use:	Residential. USE
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use:	Commercial Property.
Approximate cost of proposed development:	NIL.
Estimated time of completion:	

OFFICE USE ONLY	
Acceptance Officer's initials:	Date received:
Local government reference No:	

GENERAL INFORMATION & CHECKLIST

The Shire of Woodanilling Town Planning Scheme No. 1 requires appropriate information to accompany every application for planning approval. This checklist sets out the minimum required information for an application to be considered complete.

All applications should include enough information to enable Shire staff to ensure compliance with TPS1 and Local Planning Policies. Variations to R-Codes will require performance criteria to be addressed.

If the proposal is required to be advertised or notified in accordance with TPS 1, the application will attract an additional fee. You will be advised of this requirement and invoiced in accordance with the Shire's Fees and Charges prior to any advertising taking place.

ALL APPLICATIONS SHALL BE ACCOMPANIED BY:

- Application form fully completed and signed by all landowners where applicable.
- Cover letter providing details of proposed development (as described above).
- Planning Fee - due on lodgement – please contact 08 9823 1506 for advice regarding fees payable)
- Copy of current Certificate of Title.



DETAILED SITE PLAN - (PREFERRED SCALE OF NOT LESS THAN 1:500) INCLUDING:

- Lot boundaries, dimensions & street frontages
- Dimensions of building envelope (where applicable)
- Proposed development (include setback details) and existing structures and/or structures to be removed
- Contours, existing and proposed levels, finished floor levels
- Existing vegetation, proposed landscaping areas and proposed clearing
- Easements, rights of carriageway, sewer/drainage lines, power poles, manholes and footpaths on site or in verge
- On-site effluent disposal system (if applicable)
- Existing/proposed parking, access ways and crossovers
- Fencing / Screen walls (location, height, materials)
- Scale, lot/street number(s), address, owner's name, drawn by, date drawn, north arrow

ELEVATIONS INCLUDING:

- Proposed structures all elevations (additions to include existing structures) showing natural ground level and dimensions.
- External finishes (including schedule of colours and materials)

FLOOR PLANS (2 COPIES) INCLUDING

- Total Floor Area, Proposed Floor Area of Use(s)
- Sanitary facilities, Entry/Exits, Internal Walls

The Shire may within 21 days of receipt of the application request additional information or justification where it is considered necessary to enable an informed assessment of the proposal. Where further information is required you will have 21 days to provide the information requested, or alternatively you can withdraw your application, upon which the minimum fee or 25% of the total application fee, whichever is the greater, will be retained and the remainder refunded. Failure to withdraw the application or to provide additional information within the 21 day timeframe will result in the application being REFUSED.

Any queries regarding your application please contact the Shire of Woodanilling on (08) 9823 1506.

PLEASE NOTE: THIS IS DEVELOPMENT CONSENT ONLY

A separate application for Building Licence may be required. Please enquire at the Shire Office.

Any Application not meeting minimum information requirements will not be accepted.

No work to be commenced just change of Title
From Commercial To Residential.



[REDACTED]

The Shire of Woodanilling
3316 Robinson Road
Woodanilling , WA, 6316

Dear Members of the Shire Council,

I hope this letter finds you well. I am writing to share my thoughts and concerns regarding the operation of our local pub in Woodanilling, and to suggest a possible course of action that could benefit both the business owners and the broader community.

We understand that closing a pub in such a small town is a shame, as it has long been a part of our local heritage and community. However, despite numerous efforts to sell the pub in its current commercial form, these attempts have unfortunately been unsuccessful. Given the ongoing financial pressures and lack of interest from potential buyers, it has become clear that the pub, as it stands, is no longer viable. In addition, we have recently made the difficult decision to let the liquor license go, as it became increasingly unfeasible and uneconomical to maintain.

The rising costs of running a pub—especially in a small town like ours—have made it a financial burden, with the return on investment insufficient to sustain operations. The combination of diminishing patronage and the high overheads of running such an establishment leaves little room for growth or profitability, making the continuation of the business unsustainable.

In light of these challenges, I would like to propose that the Shire Council consider changing the zoning or use of the building from commercial to residential. This change would allow us to convert the pub into a family home, creating a new opportunity for local housing. This could help meet the demand for affordable housing in the area, which is always beneficial for the growth of the community. A new family moving into the area could also contribute to the local economy, participate in community events, and bring fresh energy to Woodanilling.

Repurposing the pub as a residential property would preserve the character and value of the building while alleviating the financial strain currently associated with maintaining it as a business. Additionally, this would reduce the burden on the Shire and allow for the exploration of other more viable commercial ventures that better align with the needs of our small town.

Furthermore, by transitioning the property into a residential space, the Shire could encourage more diverse housing options and create a balanced community where people of different backgrounds and needs can thrive. This could ultimately support the broader economic stability and growth of Woodanilling, offering a sustainable way forward.

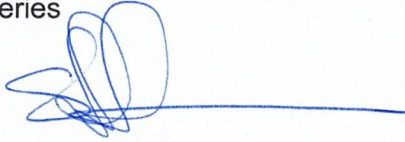
In conclusion, while it is regrettable to see the pub close its doors, the reality is that all efforts have been made to sell the property as a business, and those efforts have unfortunately not been successful. Changing the zoning or use of the building to residential seems to be the most practical and beneficial solution for both Michelle and I and the Shire of Woodanilling. I

trust that the Shire Council will give thoughtful consideration to this proposal, and I look forward to discussing it further.

Thank you for your time and attention to this matter.

Yours sincerely,

Stephen Jefferies





Your Ref:

[REDACTED]

[REDACTED]

(08) 6551 4800

[REDACTED]

[REDACTED]

[REDACTED]

Dear Sir/Madam

CANCELLATION OF LICENCE: WOODANILLING TAVERN

Please find enclosed a copy of the decision in respect of the above premises.

Should you have any queries regarding the above, please contact me on
(08) 6551 4800.

Yours faithfully



[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

cc: Liquor Enforcement Unit

[Enc]

DECISION OF DIRECTOR OF LIQUOR LICENSING

LICENSEE: JEFFERIES NOMINEES WA PTY LTD
PREMISES: WOODANILLING TAVERN
PREMISES ADDRESS: BURT STREET WOODANILLING WA 6316

[REDACTED]

NATURE OF MATTER: CANCELLATION OF LICENCE

[REDACTED]

I am satisfied on the information before me that the licensee of the premises known as Woodanilling Tavern and situated at Burt Street WOODANILLING WA 6316 has ceased to occupy or carry on business at the licensed premises and that the licensee does not intend to resume the business carried on in the premises or on the site of the premises for which the licence was originally granted.

Accordingly, pursuant to s 93 of the *Liquor Control Act 1988* ("the Act"), licence number 6020012294 in respect of the premises known as Woodanilling Tavern is cancelled with effect from 7 April 2025.

This matter has been determined by me under delegation pursuant to s 15 of the Act.

H. Hall

[REDACTED]

[REDACTED]

[REDACTED]

Dear Woodanilling Shire Council

We are writing to formally lodge our objection to the recent application seeking to change the zoning of the Woodanilling Hotel from commercial to residential use.

The Woodanilling Hotel holds significant value to both the immediate community and the broader Upper Great Southern region. For generations, this establishment has served as a central meeting place where residents and visitors gather for social, cultural, and community events. Its role in fostering community connection and cohesion cannot be understated, especially in a small town where such spaces are limited.

Beyond its vital social role, the hotel is also of considerable historical significance. It stands as a landmark that reflects the rich heritage of Woodanilling and its development over time. The preservation of this site as a commercial entity honours the town's history and maintains its unique character, which is an asset for both residents and visitors.

Converting this premises to residential use would permanently remove a significant commercial opportunity for the town. Rather than reducing commercial spaces, we should be actively supporting opportunities that attract investment, create employment, and stimulate local enterprise. The Woodanilling Hotel, with its history of thriving trade, is well positioned to succeed again with the right operators.

Having lived in the community for most of my our life and being Woodanilling landowners, we respectfully urge the Shire Council to reject this application and instead prioritise the protection and commercial promotion of local businesses that contribute to the vibrancy, economy, and connection of our community.

Thank you for your consideration.

Dear Woodanilling shire and councillors,

I am writing to OPPOSE the re-zoning of 861 Burt Rd (the Woodanilling tavern) from commercial to residential.

As a long time rate payer and active member of the Woodanilling community through committees, sport and Playgroup, as well as having multiple children attend Woodanilling Primary School, I am deeply concerned that the loss of another commercial business in town is going to negatively affect our community. With very few commercial businesses in Woody, losing another could dramatically change the outlook for our little town.

As an active member on many local committees I can see first hand how much time and effort our locals consistently put in to keep a sense of community and fellowship alive in our town. We need Woodanilling to grow and thrive, not slowly fade away.

I am still hopeful that the Woodanilling tavern may one day soon be purchased and re-opened as a tavern to service our town and nearby areas. Its closure has left a significant void in our community- a place to come together to reconnect, meet friends from out of town and host many visiting sporting teams and travellers.

To Councillors and Woodanilling shire,

I would like to put in writing my concern that the Woodanilling tavern is being rezoned from commercial to residential.

As a rate paying and active member of the worshipping community I am concerned that there is already a lack of commercial businesses and to take away another would be detrimental to the towns growth.

I personally still hold out hope that someone will want to buy the tavern and restart this business to bring tourism, local and visiting patrons into Woodanilling again.

I am against the rezoning of the old woodanilling Tavern on Burt road.

Hello,

I would like to express my disapproval of the application to change the status of 861 Burt Road Woodanilling from Commercial to Residential. I do not feel that this is in the best interest of the community as it removes the possibility that a buyer would ever buy the building to operate as a Tavern again in the future. I would hope that perhaps one day in the future it will re open as a tavern/ community building.

Dear Shire Councillors

We are writing in regards to the application to change the land use from commercial to residential at 961 Burt Road, Woodanilling.

As landholders in the Woodanilling shire and supporters of previous commercial operations at the premises we do not support this proposal.

When open the Woodanilling Tavern has been a meeting place for the community, sadly the current owners were not able to realise its full potential.

The greater district lacks accommodation and entertainment options which only become more evident in the future as mining and renewable energy projects come to fruition. Changing this land to residential zoning now would damage Woodanilling's ability to take advantage of upcoming opportunities.

While we understand that the current owners have attempted to sell the business & building however for various reasons this has not happened. If by declining this application, they are forced to sell, maybe our community can have our tavern back.

There are ample houses and vacant blocks, on which houses can be built, in the greater area however there is only one Woodanilling Tavern and to allow this proposal to go through would risk losing its historical and social value to the community forever.

We miss the tavern and the community connection it allowed, even just as somewhere to grab a takeaway meal when moving between farms on a Sunday.

Thank you for your consideration of our thoughts

To whom it may concern,

I wish to provide my comments on the application to change the use of 861 Burt Road Woodanilling.

I feel it would be tragic to Woodanilling town if there is not a chance that the Tavern will never reopen. It is a vital part of Woodanillings history and also its future. A meeting place to meet old friends and make new ones.

I strongly oppose the rezoning of the Tavern to residential.

To the Shire of Woodanilling,

I am writing to express my concern regarding the potential rezoning of the Woodanilling Tavern and its land. As a resident of a neighbouring community who frequently visits Woodanilling to see family and friends, I urge you to consider the value this establishment holds for the wider community.

The Woodanilling Tavern has long been a central gathering place. A safe, welcoming venue where people come together to connect, celebrate, and support one another. From sporting events to community milestones, it has played a vital role in shaping the town's identity and spirit.

Allan and I lived in the Shire for several years on the family farm, which remains within the Shire boundaries. Our ties to the area run deep, and the Tavern has always been part of that connection. It is more than just a business, it is a cultural and social hub that fosters belonging and continuity in a rural setting where such spaces are rare and irreplaceable.

Losing the Tavern would mean losing a key part of Woodanilling's character and community life. I respectfully ask the Shire to preserve its commercial zoning and support efforts to maintain this important piece of local heritage.

Thank you for your time and consideration.

To the Shire of Woodanilling,

I'm writing to object to the proposed rezoning of the Woodanilling Tavern from commercial to residential.

Although my husband and I have moved away for work, Woodanilling will always be home. We visit regularly to see family and friends, and we both hope to return permanently in the future.

The pub was such a big part of growing up in Woodanilling. Some of my best memories were made there — Friday night dinners while we ran around the beer garden, drinks after sport and community events, my first legal beer on my 18th, birthdays, family celebrations, and of course, the traditional Christmas Eve at the pub.

It's more than just a pub — it's been the heart of the community. When it closed, it left a noticeable gap in town life. To rezone the land now would remove any chance of bringing that sense of community back.

Places like the Woodanilling Tavern are so important to small towns. They bring people together, support mental wellbeing, give locals and visitors somewhere to connect, and contribute to the local economy. Without it, the town loses part of its identity.

To be honest, whether the pub has a future would absolutely influence my family's decision to return. It's more than nostalgia — it's about knowing there's still a strong sense of community to come home to.

Please consider the long-term impact of this rezoning on the town and its people. Once that opportunity is gone, it's gone for good.

To whom it may concern

I am writing to express my concern and disapproval of the proposed zone change of the Woody Tavern. Taverns are the heartbeat of small communities and if the zoning changes, there is 100% chance that it will never open again. I know the pub has not been functional for some time and the community has suffered as a result. Approving the changing of the zoning will be the nail in the coffin of Woodanilling.

We no longer have a cricket team, a golf club, an active CBH receival site, the hockey club is on its knees and the school isn't far away from folding! We need to hold onto the key assets of our community for as long as possible and just hope that one day the current owner, or a new set of owners will reopen the Tavern. Rewind to circa 2014-2015...the golf club hosted the most popular open day in the association, the cricket club won a premiership and on a Thursday night you needed to order dinner prior to 5pm or you wouldn't get fed at the Tavern (Pie and Pint night with Dave and Lynette). The town was flying and the locals loved it! It was a bloody good place to be. DO NOT give up on this culture returning. If the pub is zoned to residential, it will never happen and you may as well bulldoze the town now.

We owe it to the town and community to reject this rezoning request and I, as well as so many others strongly disapprove!

Councillors

Shire of Woodanilling

3316 Robinson Road

WOODANILLING WA 6316

Email: shire@woodanilling.wa.gov.au

RE: 816 Burt Road Woodanilling Change of Use Planning Application

I write to strongly object to the planning application by Stephen Jeffries to change the use of 816 Burt Road Woodanilling from Commercial to Residential.

I urge each councillor to consider this application carefully and not change the use to residential. A change will affect the purpose of the area as The Woodanilling Hotel or Tavern, remove an important social meeting place for the community and allow Mr Jefferies to further diminish the historical importance and heritage value of the building.

The Woodanilling Hotel has been a Hotel since it was built in 1908. Even the previous building on that site built in 1900 was a pub!

Please don't believe that changing the use has any less impact than changing the land zoning. Please don't be intimidated by threats of this going to the State Administration Tribunal.

Councillors are voted in to represent their rate payers and community. I certainly hope in this situation each and every councillor remember and vote according to the wishes of their community, not to the personal interests of a single entity.

The reasons Mr Jefferies has given on his application to change the use of this property under the guise of reducing the burden to the Shire, improving housing availability in town and improving the chance of sale of the building are unfounded and are for personal and financial gain not to benefit to the town or people of Woodanilling.

Financial and tax benefits to the current owner by changing the use of the Woodanilling Hotel far outweigh his concerns about community benefits and housing availability.

The cultural, social and historical value of this property will be lost if it is allowed to be a residential property. I in no way mean to inhibit the sale of this building by keeping the use as commercial. I want to see the Jefferies sell the Tavern to new owners. New owners are permitted and will live there as their primary residence as owners of a commercial property, the Woodanilling Hotel.

The Tavern will sell if the current owner's intention to sell is genuine, if full disclosure of financials is made available to interested buyers, and if the property condition was restored to how it was in 2017 to make it appealing to buy as a successful business again.

The Woodanilling Hotel (Tavern) was purchased by Mr Jefferies in 2017 for \$300,000. In 2023 Mr Jefferies closed the Tavern to the community making it his primary residence, which was announced on social media, citing lack of support from the local community and eventually putting it on the market for \$680,000, more than double the price he paid, making it an unrealistic to interested buyers.

To the full knowledge of the Shire of Woodanilling, and the Environmental Health Officer, the Jefferies and their extended family lived at the property since it was closed, even though it was a commercial building and still operating under a business licence until recently. The Jefferies removed historical signage at the front of the building, put it on the open market as a "home" for sale and denied access to the public.

From the day Mr Jefferies closed the Woodanilling Hotel he removed an important part of our community's social fabric and a valuable part of Woodanilling's history.

It was never Mr Jefferies intention to sell the building, but to reduce financial costs of running a business and retain the property as his extended family home. Renovations to convert the Tavern into his home even happened while the doors were still open to the public.

The heritage value of the Woodanilling Hotel and the purpose of the property as an important social hub needs to be protected by the Shire.

The Shire has an obligation under the Heritage Act as Category 3 municipal inventory (place # 14948, municipal inventory since 2003).

The Jefferies family have taken enough from the Woodanilling community, including financial support 25 years earlier to purchase his first home.

Time for Woodanilling to stand up and remind the current owner that the Tavern will be retained as part of the community, as part of Woodanilling's history, as a commercial entity and not a private residence.

Once again, I urge each councillor to consider this application carefully and *not* change the use to residential.

The Shire of Woodanilling must act to preserve this culturally, historically and socially significant property for the community of Woodanilling.

30th June 2025

Dear Sir/Madam

I would like to object to the proposal of the transfer of the Woodanilling Tavern from a commercial property to a residential property.

Mr Jeffries seems to be quite angry with the town, rather than at his own failure to make the pub a success. He has made it very clear online, he believes this is because he wasn't supported by the town. I don't believe this to be true, his behaviour has upset many.

He has ripped down the Tavern sign from the front of the pub. There is no legitimate reason for him to do this. It is a historical building that has been cared for by multiple owners over the past 116 years. Sadly no longer!

In the advert for the property, there is no mention of it being a pub or a commercial property. It is being advertised as a residential property. Is this why he has removed the pub sign?





I understand that it will be worth considerably more as a residential property, but he bought a historical building, knowing full well that it was listed as commercial. It is a listed building of historical significance, which has been run successfully by many of its owners over the past century. I think it would be a huge mistake to turn it into a private residence, and lose the potential of a great social hub, not just for the town, but for the Shire.

I looked through the eyes of a perspective pub buyer in WA yesterday, to see the lay of the land. The Woodanilling Tavern simply isn't listed as a pub anywhere, I couldn't find it period! I found 22 other WA pubs, some of those country pubs, and all well advertised.

Anyone wanting to buy a pub simply wouldn't know it's for sale. It's clear little has been done to try and sell this pub. It is solely listed with the local agent. I suggested last night in a public discussion online, that he might list it with a commercial agent, as well as the local

one. He simply wasn't interested. He was even asked by an interested party what the price was, he told them to check with the estate agent. At that point, one might presume he would tell them immediately, and offer to chat with them. His disinterest was palpable.

The pub simply isn't being marketed as a pub. If it's not visible how can it be sold. The only listing for this pub showing on a Google search, is an old one which states it's sold.

I even offered to help give him some pointers, as to extra places he could advertise, that was met by silence.

I think it would be incredibly sad and an utter waste, to say goodbye to the Woody pub permanently! Rural towns lose shops, pubs, fuel stations & post offices, and are often left with little to attract incoming residents.

Thanks to Leanne and Brooke Moulden, and their families, we are extraordinarily lucky in Woodanilling. Single-handedly they have provided fuel, a post office, a cafe, shop, take away, and even clothes and other items. It makes all the difference to the community, especially for those with children and the elderly.

Young adults in particular are often forgotten in small rural towns. There is always little for them to do. A good family country pub can only be positive for them.

The pub would contribute to making Woodanilling that very rare rural town, one which is thriving, rather than losing amenities.

I don't feel that Mr Jeffries has ever cared about the town, the pub, it's historical relevance, let alone understands the importance of community. I believe that he has made little attempt to sell the pub. He listed it at one point for approximately \$680,000, which was an unrealistic price. He has now dropped it to \$439,000, which has still been viewed as overpriced. I was approached by a local estate agent last night, who saw my fb post. He

said it needs to be marketed commercially, he had spoken to Mr Jeffries previously, who just wasn't interested. He also believed it was over priced.

It has been reported locally, that he has stripped the inside of the pub, making it incredibly difficult & expensive for any new buyer to run as a business. Apparently he has sold the kitchen, catering equipment and all the pub furniture. Most commercial properties are sold with that equipment.

On the advert with the local estate agent, it makes no mention of a pub, but markets it as a residential property. Please see below:

Your Chance to be Part of History

350 BURT ROAD, WOODANILLING

Nestled on three spacious lots, this beautifully restored early 1900's character home exudes timeless charm while offering modern comforts. Lovingly maintained and thoughtfully updated, this grand residence features an impressive nine bedrooms, three bathrooms (including an ensuite), and ample living space for the whole family. Two large lounge rooms, both fitted with split air conditioning units for year-round comfort. The home also boasts numerous fireplaces, adding warmth and ambiance to each room. A well-equipped bar provides a perfect spot to unwind, while the private balcony overlooking the town offers a serene space to enjoy the view. The heart of the home is the well-appointed kitchen, complete with modern appliances and a generous walk-in pantry for added convenience. Sellers have spared no expense, having made numerous repairs and upgrades, including a brand-new roof and the installation of solar panels. Outside, the property is fully fenced, offering both privacy and security. Two outdoor living areas provide plenty of room for entertaining, and one features a swing set, ideal for children or relaxation. With its substantial size and fantastic location, this large family home offers heaps of potential for further customisation and growth. Whether you're looking to settle in a spacious family home or explore the possibilities for future development, this residence presents a rare opportunity to own a piece of history, blended seamlessly with contemporary updates.

I would urge the council to refuse this application, as it is not in the interest of the town or the Shire. Mr Jeffries has made no serious attempt to sell it as a pub. He has also damaged the front of the property, by removing the sign. As you can see by the photos, it was just smashed off.

To Shire of Woodanilling,

We are writing to oppose the rezoning of the Woodanilling Hotel, this is an iconic business that has been trading for generations and when managed properly, is a thriving hotel that has been the social hub of the community, supported by not only the locals of Woodanilling but also from the residents of neighbouring shires and people further afield. If the business gets rezoned the community loses any chance of it being purchased and a business being re-established or having any say on what happens to it moving forward.

It is not the fault of the community that the Woodanilling Hotel has closed, as many of us have tried to support the current owner but you can't if it's not open with set opening times. We shouldn't be impacted because of one owner of the historical icon and their business management. As the previous owners of a local business in Katanning and resident in both Woodanilling and Katanning Shire I know how much the community has and is willing to still support its local businesses when given the right circumstances. We cannot lose this commercial building that has been around for generations.

Has the liquor licence already been cancelled? How does this rezoning impact the current owner? Why does it need to be rezoned? Maybe some more information needs to be given to the community before the this get passed through council.

Dear Sir Madam

I would like to lodge my objection to change the Woodanilling pub from a commercial property to a residential property.

I understand it is difficult to run a business in a small rural town. I have a dog grooming business, but also work part-time at the Woodanilling school. I am also a volunteer firefighter with the Woodanilling brigade. It can be hard work, you often need to think outside the box, and be prepared to be innovative.

When one business closes in a small town, it has an impact on other businesses. I thankfully work from home. For those businesses who rely on leasing premises, this decision could set a dangerous precedent. Other owners may then apply for residential status. This would be disastrous! I believe the Woody Store is leased. Once one person has been granted a transfer of status, how do you say no to another? Do we watch other businesses disappear, because one business person didn't do his due diligence.

If there are no commercial properties to lease in Woodanilling, there will be no opportunity to bring business into the town full stop. Keeping commercial property is paramount! Those properties are already few and far between. This decision has consequences far out-reaching the current owner of the pub.

We are relatively new to the town, but understand a lot of work has been done to bring tourism into the town. The permanent loss of the pub, will without doubt affect this greatly.

There is a new gold mine just 40 kilometres away. This is definitely the time to boost tourism, and attract people into the town.

My dog grooming clients will often pop down to the Woody store for coffee and food, whilst they are waiting. Everything has a knock on effect, both positively & negatively.

Woodanilling is an amazing little town! It's clear it's long-term residents have worked extremely hard, over many decades, to maintain its heritage, the local environment, local business, sport and community. It would be sad to see so much lost to placate one person. Some things are worth fighting for!

Council Members
Woodanilling Shire Council
3316 Robinson Rd
Woodanilling, WA 6316
5/07/2025

Dear Council Members

I am writing to you regarding the proposal by the owner of 861 Burt Rd, Woodanilling, wanting to change the land use from Commercial to Residential. I would like to see this land stay zoned as Commercial, allowing the Tavern to be reopened for business.

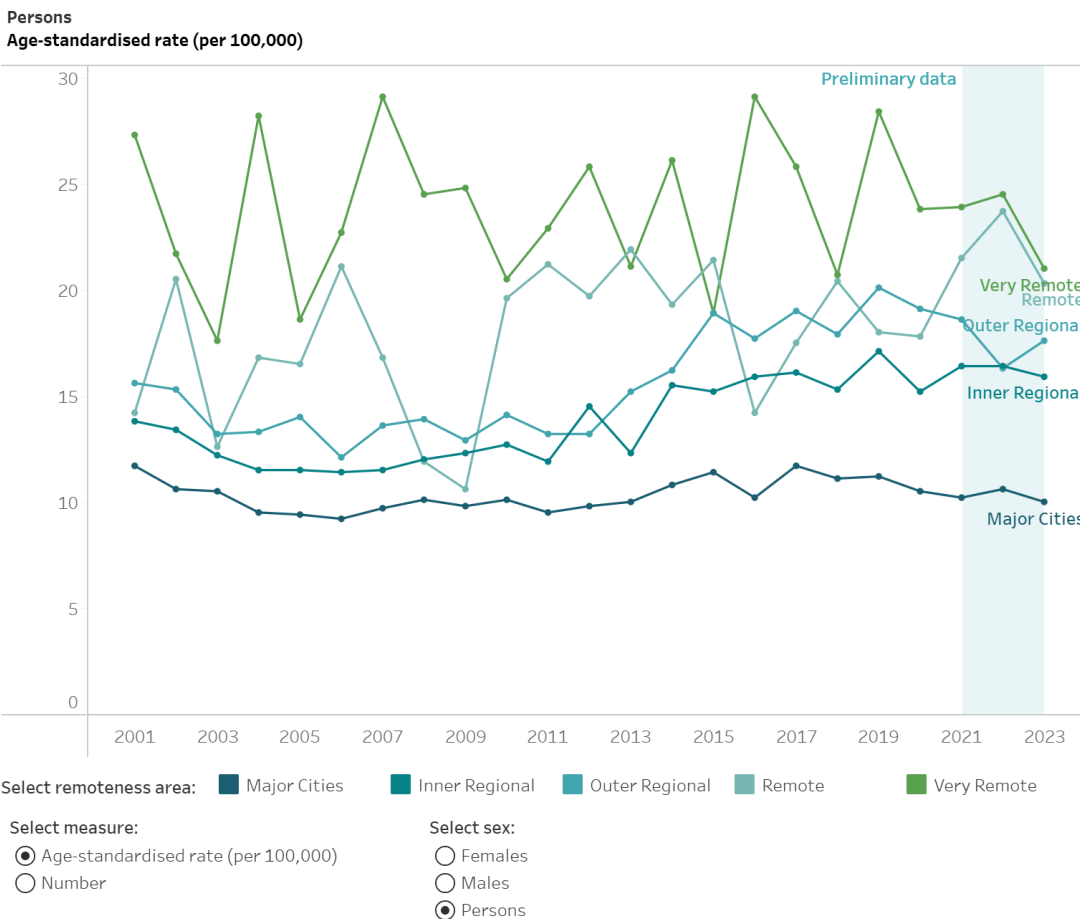
The town and Shire of Woodanilling currently only has a handful of commercial businesses operating now. If the land at the above property was allowed to change from Commercial to Residential, then, obviously, there will be one less. This will mean not only less opportunity for employment within the town, but also money will be spent out of our town/shire. With people having to travel to other towns and shires for a drink with friends, they will evidently spend money there instead of within Woodanilling. It may only be a loaf or two of bread, a meal or snack, a carton of milk, or the posting of their mail, but it all adds up and therefore our town will suffer.

The Woodanilling Shop has done a great service, especially for the elderly members of our community, by providing a place to meet during the day. The Tavern allows people somewhere to socialise after hours. People often feel uncomfortable about visiting other people's homes or inviting people over to their own home, but the Tavern allows people to meet on neutral ground. Socialising is extremely important for everyone's Mental Health,

“Social support and connection are key protective factors against suicide. Positive and supportive social relationships and community connections can help buffer the effects of risk factors in people's lives.”(1)

and even more so for those living in rural communities. The below graph(2) shows how suicide rates are higher in rural areas than Cities, and therefore why socialising locally is so important.

Suicide deaths by sex and remoteness areas, Australia, 2001 to 2023



As we have seen in the past, the Tavern is visited by all generations, and all walks of life. It allows people not only a place to meet and talk with their friends but also becomes a place to get to know other community members. I, personally play hockey, and have met many people through playing this sport, BUT the Tavern has allowed me to meet people and form connections that I would never have achieved otherwise.

It would also be great to have the Tavern open for accommodation for visitors to the town and seasonal workers. Our business is often in need of short-term accommodation for workers and used the Tavern in the past. Currently we are having to find accommodation for them in surrounding towns, which also highlights a point I made earlier, these workers need meals, which if they stayed at the Tavern, they would be able to purchase meals within Woodanilling, at the moment this money is being spent elsewhere.

I strongly feel that if we are to move forward as a community, then the land at 861 Burt Rd, Woodanilling, needs to remain zoned as commercial.

(1) Suicide Prevention Resource Centre. Promote Connectedness. Sprc.org.<https://www.sprc.org>

(2) Australian Institute of Health and Welfare. Suicide & self-harm monitoring. 19th March 2025.<https://www.aihw.gov.au>

To the shire of Woodanilling,

RE: Strong Opposition to the proposed rezoning of the Woodanilling Tavern from Commercial to Residential.

I am writing to formally object to the proposed rezoning of the Woodanilling Tavern, site 861 Burt Road Woodanilling. This proposal, if approved, would irreversibly damage the fabric of our community, eliminate future economic opportunities, and disregard over a century of local heritage.

For well in excess of a century, the Woodanilling Tavern has been more than a pub. It has been a gathering place, a community cornerstone, and a social lifeline. In small rural towns such as ours, communal venues are *critical* to mental health and social cohesion. The pub has historically provided a space for locals to connect, celebrate, mourn, and support each other through the ups and downs of farming and living in rural isolation. In its absence since closure the negative impact has been felt deeply by all members of our community.

With mental health challenges on the rise in regional WA – especially among young men and farmers – removing one of the few public meeting places we have is deeply irresponsible. Social isolation is one of the leading contributors to poor mental health outcomes in country communities. Keeping this space zoned as commercial preserves the opportunity for the pub to be revived and continue serving that vital role.

Approval of this rezoning would permanently eliminate one of the only commercially zoned spaces in our town centre. This is not just about one building, it is about keeping open the possibility for the revitalisation of Woodanilling's town centre. Future opportunities for town growth require a healthy business environment to support on going development. Re-zoning sends the wrong message. It sends the message that Woodanilling is closing up shop, not looking to grow. We should be encouraging economic activity, tourism, and community engagement - not making decisions that lock us into long term decline. We need more commercial businesses in Woodanilling, not less.

The Woodanilling Tavern is arguably the oldest and most recognisable building in the shire. Its current state of closure already marks a sad moment in our towns long history. To allow a re-zoning is to erase more than 100 years of heritage in the blink of an eye. If it were to become a private house, this building's story ends. Keeping it commercial allows us to preserve and honour that legacy.

In short, I urge the Shire of Woodanilling to reject the rezoning application. The community deserves the opportunity to restore this venue. For our mental health, our heritage, and our future, the tavern must remain commercially zoned.

I am against the rezoning of the tavern to residential, I'm surprised that the shire would even consider it, what about the community it feels we are losing the history and identity of the area, how much more are we going to lose, the shire ? (Are we going to become north Katanning ?)

4 July 2025

Dear CEO & Councillors

RE CHANGE OF USE 861 BURT ROAD WOODANILLING

We wish to register our objection to the land use of 861 Burt Road Woodanilling being changed from 'Commercial' to 'Residential'.

Our business, is a generational mixed grain and livestock enterprise located in Cartmesticup. Over the years we have observed and contributed to farms in the district becoming bigger and fewer. This has resulted in many of the remaining farms having houses excess to need and remaining vacant - our business has two.

With multiple largescale projects recently announced around Woodanilling including Ausgold establishing a mine and WAMMCO expanding in Katanning, Windfarms in Wagin, Biodiesel and Solar Projects south of Narrogin. These projects in combination with the current statewide housing shortage have tripled returns on farm rentals. Where previously there was no financial incentive to renovate vacant farmhouses and make them available to the rental market there now is.

In response to this our business commenced two housing projects in February this year to further diversify farm income:

- (1) Renovations to a 4 bed + 2 bath house with the intention being to offer this to the rental market. Estimated completion date is towards the end of 2026.
- (2) A respectful mix of restoration and renovation to bring an 100-year-old cottage back to life, with the intention being (subject to Council approval) to offer this as 2 bed + 2 bath short-stay tourism accommodation. At this stage completion date is estimated early 2028.

In light of the above, this planning application raises serious concerns from the perspective of our business:

Woodanilling's Heritage Tourism Strategy

The heritage tourism strategy for Woodanilling was designed to capitalise on the presence of the Woodanilling Tavern as a historical hotel with continuing contribution to the community and wider region AND to attract more business to it.

The Strategy was a passion project for local resident Annabel Paulley who worked with tireless enthusiasm and persistence for the best part of a decade driving it.

It's our understanding the Strategy was backed by research indicating that Woodanilling's heritage is its most marketable tourism aspect, and funding was received from a variety of sources to support developing it.

If the Tavern becomes 'Residential', it punches a large gaping hole in Woodanilling's tourism strategy and impacts the feasibility of our plans to contribute short-stay tourism accommodation in the district.

Key Worker Accommodation & Housing

In 2023/2024 the 4WD Group had analysis done to forecast future housing requirements. It identified Woodanilling as having 60 vacant residential lots available with requirement for an additional 16-30 key worker dwellings to be built by 2031.

We appreciate there're a multitude of town planning factors and 60 vacant blocks doesn't necessarily equal 60 houses. Though the Tavern becoming 'Residential' may reduce the number of required houses to 34, it will make it considerably more difficult to attract investment to build remaining 34 houses required – having a short-term gain, long-term pain effect.

Drawing investment to town requires a variety of amenities to be on offer. The Tavern may currently be closed, but as a 'Commercial' property it remains an amenity with functional attributes capable of capitalising on regional development to attract both investment and new residents to town.

Few people want to build a home or house workers where dining options are limited and there's no reliable licenced social hub providing counter and table dining.

We note the ABS 2021 Census reported the Shire had a total of 204 private dwellings, with 51 of these unoccupied on Census night. This indicates a vacancy rate of up to 25%.

Inevitably some of these 'vacancies' are not true vacancies, but weekenders or homes empty only on Census night, however, it still indicates there is vacant established residential capacity within the Shire – mostly on farms.

We suggest Council consider how it may encourage and support the owners of these homes to offer them to the rental market. While the WA State Government provides incentives for properties to be offered for long-term public housing; this initiative fails to address unique risk management required to enable farmhouses to be offered for rental while ensuring this doesn't put farm business at risk.

It may be beneficial for Council to utilise resources available to it, and work with local farmers to develop an information package to assist mitigation and management of risk to farm enterprise and support an increase of farm rentals. This could include guidance on rental property considerations (such as fencing) and a proforma tenancy agreement that includes aspects only relevant to farm rentals; to manage risks associated with chemical spraying, livestock, biological risk management etc.

There's previously been little financial incentive for farmers to offer unused houses to the rental market. While this has changed, the barrier of risk to farm enterprise remains.

Council may shape economic benefit to the community by assisting farmers to find strategies to overcome that barrier to providing rentals.

Though we haven't quite worked out how to mitigate the risk to farm yet, we continue our renovations towards providing another 4 x 2 to the local rental market. The capacity of the Woodanilling town to capture maximum economic benefit from our investment though, will be severely reduced if the Woodanilling Tavern land use becomes 'Residential'. If this occurs, it will be Katanning and Wagin that collect almost all economic benefit.

The above indicates there simply isn't the need for the Woodanilling Tavern to become a 'Residential' at the cost of its 'Commercial' amenity. While housing in Woodanilling does face challenges, there is capacity. On the flip side, there is extremely limited commercial

land capacity within the Woodanilling town and losing the Woodanilling Tavern as a 'Commercial' site will have far reaching consequences that will be extraordinarily difficult and costly to overcome.

Short Term Accommodation Need

We note the 2023 joint initiative of the Shires of Williams, Wagin, West Arthur, Dumbleyung and Lake Grace to create a Short Stay Tourism Accommodation Plan. It's unfortunate that Woodanilling was not involved as it's evident Woodanilling lacks short-stay accommodation options, and it would've been useful to understand both extent of current unmet need and future forecasted need to inform strategic planning.

As a 'Commercial' property, the Woodanilling Tavern has scope to expand its accommodation offering. We learned only days ago that a private company recently completed a feasibility study into doing just this, with a copy provided to a previous CEO of the Shire.

We encourage Council to consider how it may attract and support investment to expand the Tavern's accommodation capacity and reopen its dining and public bar services.

We also point out that most farm businesses in the district use contractors and trades people and it's become increasingly difficult to access this locally. There is emerging and growing need for trades and contractors to be employed from further afield.

For example, our relatively small farm in the last 3 months alone has brought in a crutching team from the Southwest Region and two electricians from Albany. Their preference is always for Tavern accommodation (to benefit from counter meals and social interaction).

However, with the Tavern currently closed, we've had to use one of our old houses as accommodation, which is not our preference nor theirs.

The need to accommodate visiting tradespeople and contractors in Woodanilling will likely further increase. Those based in Wagin, Woodanilling and Katanning already have limited availability. As the largescale regional projects commence, we foresee growing difficulty accessing skilled trades and contractors. The comparatively small jobs offered by farmers and homeowners simply cannot compete with the financial benefits on offer for local contractors and tradespeople willing to commit their services to largescale regional projects. The net result will be farmers and local residents having to search further afield to access trade services.

These regional projects are progress and bring many benefits, but they also create well known challenges. We urge Council to consider how it may mitigate negative impacts by ensuring there is scope for a range of short-term accommodation and dining options to be offered in town to assist farmers, townsfolk and potential new home builders to attract the services they need. Changing the land use of the Woodanilling Tavern to 'Residential' would severely limit the town's capacity for this at precisely the wrong time.

Furthermore, it will cast doubt on the viability of our plans to diversify into short-term tourism accommodation.

The viability of any tourism accommodation is tied to the range of attractions and dining options being available in the local area. The Woodanilling Tavern is located only 17kms from the property and key asset to local heritage tourism.

While potentially we could still market the property as being a cottage with heritage character, close to heritage and nature trails, with a fold of Highland cattle in adjoining paddocks, the only 'Primary' dining option currently in Woodanilling suitable to the heritage

tourism theme is The Woody Store (offering takeaways and boutique dining during daytime business hours).

Other heritage theme dining options are in Wagin (26kms) and Katanning (31kms) which due to distance would be considered 'Secondary' dining options.

Should the Woodanilling Tavern become 'Residential', the town loses its most powerful asset to maintain and build heritage tourism – a strategy chosen by Council and community, and one we had hoped to use to support farm business diversification.

Woodanilling's Sense of Place

The Woodanilling Tavern's local significance is complex and multifaceted.

From a business perspective it has provided a social hub enabling us to remain connected to fellow local business owners and townsfolk. It's also provided Woodanilling's sense of place, particularly beyond shire boundaries - If anyone knows Woodanilling, 99% of the time it's the Woodanilling Tavern they know.

Running a business is made harder if there isn't a well-known local point of reference to where your business is situated. We already face challenges directing people to our farm due to our street sign remaining missing for more than 6 years (though reported to the Shire several times), we can only imagine how much more difficult it will be in future if the Woodanilling Tavern becomes 'Residential' and no longer provides Woodanilling with its sense of place and acts as a point of reference. We will need to offer Wagin or Katanning as point of reference to our business location - as our children have already started to do.

In conclusion, we submit to Council that our business sees no benefit to the land use of 861 Burt Road, Woodanilling being changed from 'Commercial' to 'Residential'; to the contrary we advise that should the proposal be approved it will have detrimental impacts on our current business diversification projects and likely have lasting negative impact on the viability and sustainability of Woodanilling as an independent community and shire.

We respectfully request Council reject this planning application.

Dear CEO and Councillors,

We wish to add to our submission the following:

While the Woodanilling Tavern is currently listed on the Shire of Woodanilling's Municipal Heritage Inventory as a Category 3 place, for its local cultural significance, there is compelling evidence that its significance rating falls grossly short - as the Woodanilling Tavern likely meets the threshold for *state-level heritage recognition*.

In 2001 the Tavern was selected to receive funding from the National Heritage Commission under the *Rural and Regional Historical Hotels Restoration Program* for preservation and restoration. This Commonwealth funding initiative specifically supported historic hotels of architectural and continuing social value to regional communities, and its selection criteria required clear evidence of historical and cultural merit. The Tavern's inclusion in this program affirms its broader heritage value beyond Shire boundaries and recognises that its significance extends across its functional attributes and commercial amenity.

We wish to respectfully remind Council of the dedication of the community to fundraise to match the federal funding (as it required a co-contribution of \$1 for \$1). The grant was \$30,668 towards the restoration/replacement of the front façade and upstairs balustrading, with the total restoration project cost in the vicinity of \$80,000. According to staff at the WA Heritage Office this investment by community is further demonstration of the Tavern's significance.

An option for future preservation of the Woodanilling Tavern is nomination for inclusion on the State Register, which upon acceptance would see the WA Heritage Council undertake a full assessment of significance. If listing is approved, it would ensure its long-term protection and appropriate conservation.

The Woody Tav's continuity of function and community association reinforces its potential significance at a *state level* under the assessment criteria set out in the *Heritage Act 2018* and the *Criteria for the Assessment of Local Heritage Places and Areas*.

We also point Council towards WA State Grants for local governments to undertake local cultural heritage assessments and planning. While the grants usually require local government to match funds there is a clause for this to be reduced and/or consist of in-kind contribution where a Shire may have insufficient financial means to direct funds towards heritage planning as a priority.

There are many options for preserving a building with continuing significance and we do not believe this planning decision is a choice of either letting someone just live in the building, or watching it sit empty falling down. Council does have tools it may use to preserve local cultural heritage.

Hi,

Regarding the change of zoning application for the Woodanilling tavern.

We have previously conducted a feasibility study as part of the 'Industry in Woodanilling' report in which the Woodanilling Tavern formed a part of.

The following key points were noted:

1. The financial viability in its current form and immediate future would not be favourable to run as a licenced premises. We would expect a constant change in ownership now and in the immediate future hence could understand the owners decision to cease its operations. Several allowances from the community would have to be put in place to make it a financially positive business. Our intention was to operate the accommodation for the sole use of our workforce.
2. A change to residential zoning will affect any future possibility of utilising land directly around the tavern for commercial purposes- a zoning which is lacking in these communities both now and in the future.
3. We expect an increase in business traffic relating to these communities commencing 2027, with change driven business presence in further years. As we believe it will be a viable venue in the future, we would expect a request to change it back to commercial if it were to change to residential zoning.

These points formed part of the 'Industry in Woodanilling' report. If you would like to discuss any of the findings in the 2023 report , we would be more than happy to disclose the relevant areas of the document.

Chief Executive Officer
Shire of Woodanilling
3316 Robinson Road
Woodanilling WA 6316

Dear Chief Executive Officer and Councillors,

RE: Opposition to the Proposed Rezoning of the Woodanilling Tavern Site

I am writing to express my strong opposition to the proposed rezoning of the Woodanilling Tavern from Commercial to Residential. As a concerned member of the local community, I urge the Shire to carefully consider the broader and long-term implications this change would have on our town.

The Woodanilling Tavern is not just a building—it is a cornerstone of our community. It serves as a vital social hub for residents, a meeting place for farmers and travellers, and a point of connection in a region where opportunities for community engagement are already limited. The loss of this commercial zoning, and by extension the potential future revival of the tavern, would significantly impact the fabric of our town.

This rezoning risks permanently eliminating the possibility of re-establishing the tavern as a functioning business in the future. Once this commercial land is lost, it is highly unlikely to be reinstated, closing the door on any opportunity for economic and social revitalisation that such a venue could provide. In a small farming community like Woodanilling, where gathering places are few and far between, the tavern holds the potential to be a key contributor to our resilience and wellbeing.

Furthermore, rezoning would signal a shift away from supporting small business development and regional sustainability. This move could

discourage future investment in our town and send a disheartening message to those who still believe in the potential of rural communities.

I respectfully urge the Shire to reject the proposed rezoning and instead consider ways to support and preserve commercial opportunities in Woodanilling. The tavern, with the right vision and backing, could again become a valuable asset for tourism, business, and community life.

Thank you for your attention to this matter and for your ongoing commitment to the future of Woodanilling. I trust you will act in the best interests of our town's long-term wellbeing.

Dear Shire President and Councillors,

I am writing to formally object to the proposed change of land use for the property located at 861 Burt Road, Woodanilling Tavern—from its current designation as **Commercial** to **Residential**.

While it is understood that the current owner no longer wishes to operate the property as a business and has kept the tavern closed for over a year, the implications of changing its zoning status extend far beyond individual preferences. This decision affects the long-term commercial and social landscape of Woodanilling and, as such, should be approached with foresight and strong consideration of community interests.

Key Points in Opposition to the Rezoning:

1. Preservation of Commercial Infrastructure for Future Use

Changing the zoning to residential would permanently remove a rare and valuable commercial property from the town's inventory. Once converted, re-establishing the tavern—or any other business—would require a lengthy and uncertain rezoning process. Keeping its commercial designation preserves the opportunity for the site to serve the community again in future, whether under new ownership or revitalised circumstances.

2. Severe Lack of Commercial Businesses in Town

Woodanilling currently has only one operating commercial outlet—a small general store. With the tavern closed, there is a clear void in local services and amenities. Retaining the Commercial status of the Tavern keeps open the possibility of restoring a second business in the town, providing much-needed choice and social infrastructure for residents.

3. Community Value and Social Cohesion

While this letter is not focused on the reopening of the tavern itself, it must be acknowledged that the building has long been a central hub for social interaction in our tight-knit town. Even in its closure, the Tavern remains a symbol of communal gathering. Converting it to a private residence erodes future opportunities for it to serve this role again.

4. Strategic Long-Term Planning for Rural Communities

In a town as small and isolated as Woodanilling, commercial properties are finite. Responsible town planning involves protecting existing commercial spaces to ensure the town can adapt to future needs, population changes, or business interest. Rezoning this property would limit those future options.

5. Precedent and Planning Integrity

Approving this change could set an unfortunate precedent that weakens the integrity of commercial zoning protections in the Shire. This may encourage other commercial property owners to seek similar conversions, accelerating the decline of local services and business viability in the town.

In conclusion, while the current owner's personal intentions are noted, they should not outweigh the broader, long-term interests of the Woodanilling community. Retaining the Tavern's Commercial zoning ensures that the town retains its already-limited capacity for business and public-facing services, and preserves the potential for future commercial revitalisation.

Council Members
Woodanilling Shire Council
3316 Robinson Rd
Woodanilling, WA 6316
5/07/2025

Dear Council Members

I would like to comment on the proposed change of use, for the Old Woodanilling Tavern, 861 Burt Rd, from Commercial to Residential.

I strongly oppose the suggestion to change the current zoning!

While I'm sure there will be an argument that "if it can be changed to Residential, it can be changed back", I think that it would be very unlikely to be ever changed back. Anyone who buys the Tavern, zoned "Residential", would rightly assume they have purchased a "house", and therefore feel no obligation to try and re-open the business. Leaving the current zoning "as is", shows the community would dearly love the Tavern to be re-opened one day. This would have to be harder, if the zoning was changed, and sends a message that "we are ok with it being considered a house".

Most locals have very fond memories of the Pub, and as a meeting point to socialise, to check on each other, and provide much needed community interaction, is worth so much more than using such a historic building as a house. Anything to encourage this, would be in the communities best interest, and I hope one day it can re-open in some shape or form.

As one of the few potential Commercial businesses in town, I think the Shire should not be changing this zoning.

7/7/2025

To whom it may concern

I wish to let the shire know that I have NO objections to the property at 861 Burt Rd having its zoning changed from commercial to residential.

It is my understanding that the owners have tried without success to sell this property.

It is my understanding also that generally you can't live in a property zoned commercial, therefore I feel it may be best for the property to be zoned residential to enable the owners to live in the property or rent it out.

To Whom It May Concern
Shire of Woodanilling

We do not agree to change the
Woodanilling Pub & Hotel from
Commercial to Residential due
to its Historical significance
We the undersigned:

Public Notice – Offer of Comment – Change of Use

861 Burt Road, Woodanilling

Anika Serer
Chief Executive Officer
Shire of Woodanilling

Regarding the change of use of 861 Burt Road from “Commercial to Residential”, we strongly disagree with this proposal.

As you enter the townsite of Woodanilling this building is in a prime location for a business. It has ideal road frontage and is one of the very few locations in Woodanilling with prime exposure and commercial zoning. Losing the commercial use of this location would be a setback, as it would eliminate the potential for any future business ventures at the site.

On a personal note, we have recently acquired property within the shire and are eager to remain active members of the community. We firmly believe in thoughtful planning to encourage growth in both commercial and residential sectors, which we see as essential for attracting new businesses and residents to the town and surrounding area.

From: [Stephen Jefferies](#)
To: [Anika Serer](#)
Subject: Re: response
Date: Tuesday, 29 July 2025 6:24:47 PM
Attachments: [image001.png](#)

Firstly i would like to thank you all for your consideration for our request . As the owner of the establishment i would like you to use your heads and not your heart when considering your decision .

when i purchased the hotel i realised it wouldn't be an easy or profitable purchase but i like most of you didn't want to see the town with out its social hub . But as the years past i came to the conclusion that most residents in the district shire really didn't care at about its viability .As the farming population of this town declined so did the patronage of the business.

Our first year of operation saw the dome open with its cordial bar and function rooms which we bigger and modern compared to what we could offer had a massive impact on business with mother's day christmas bookings dropping significantly. The loss of the tennis club and the cricket club also took its toll then the only club left in town hockey move to the narrogin league for training and games .

The impact on us was significant let alone the pub had no money spent on her for year the rustling roof the fire stairs were in need of repair the electrical and plumbing all failing we needed to plough funds into ensuring the building was safe and secure to continue working. we committed to do all this based on trade pre covid but once that hit so did extreme cost hikes on these repairs. but as a proud and passionate person i wasn't about to let the town know we were struggling i also was the Shire president the toll this took on me as the pub was failing was massive how could i close the pub and remain President of a shire i loved .So i resigned from that position my mental health suffered with what was being said but nobody knew the truth about the situation . The last thing anyone wants is to close a business that you worked hard for success and spent so much time doing it but as it started failing and it's patronage dwindled the only solution was to close it and earn money from a job to ensure it remained part of the community for a longer period than us. as you would be aware it has been on the market for years now with little interest . so i thought let's see if the council could change usage of the Tavern to a dwelling . the interest is there but not for a business as people understand the tough economic situation Small country towns face . But as a dwelling the interest has been strong to allow this to happen would be in the best interest for the shire to ensure that the property remains in good condition with money being invested into it and its condition doesn't deteriorate . If the Tavern isn't sold under my ownership it will never be reopened again as a Tavern the decision now lies with council all i ask is that you look at it with your heads and not your heart what would you do if you were in the same situation look at previous owners and determine why was the tavern sold every 3-4 years approximately i think the answer lies in profitability it's just not profitable to keep it any longer than that stephen and michelle jefferies

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67. Consideration of application by local government

- (1) Development approval cannot be granted on an application for approval of —
 - (a) development that is a class X use in relation to the zone in which the development is located, unless —
 - (i) the development relates to land that is being used for a non-conforming use; and
 - (ii) the local government considers that the proposed use of the land would be less detrimental than the non-conforming use;
 - or
 - (b) development that otherwise does not comply with a requirement of this Scheme, unless —
 - (i) this Scheme gives the local government discretion to waive or vary the requirement or to grant development approval despite non-compliance with the requirement; or
 - (ii) the development is permitted under a provision of this Scheme in relation to non-conforming uses.
- (2) In considering an application for development approval (other than an application on which approval cannot be granted under subclause (1)), the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application —
 - (a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;
 - (b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the *Planning and Development (Local Planning Schemes) Regulations 2015* or any other proposed planning instrument that the local government is seriously considering adopting or approving;
 - (c) any approved State planning policy;
 - (d) any environmental protection policy approved under the *Environmental Protection Act 1986* section 31(d);
 - (e) any policy of the Commission;
 - (f) any policy of the State;
 - (fa) any local planning strategy for this Scheme endorsed by the Commission;
 - (g) any local planning policy for the Scheme area;
 - (h) any structure plan or local development plan that relates to the development;
 - (i) any report of the review of the local planning scheme that has been published under the *Planning and Development (Local Planning Schemes) Regulations 2015*;
 - (j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;
 - (k) the built heritage conservation of any place that is of cultural significance;
 - (l) the effect of the proposal on the cultural heritage significance of the area in which the development is located;
 - (m) the compatibility of the development with its setting, including —
 - (i) the compatibility of the development with the desired future character of its setting; and

- (ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;
 - (n) the amenity of the locality including the following —
 - (i) environmental impacts of the development;
 - (ii) the character of the locality;
 - (iii) social impacts of the development;
 - (o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;
 - (p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;
 - (q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;
 - (r) the suitability of the land for the development taking into account the possible risk to human health or safety;
 - (s) the adequacy of —
 - (i) the proposed means of access to and egress from the site; and
 - (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;
 - (t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;
 - (u) the availability and adequacy for the development of the following —
 - (i) public transport services;
 - (ii) public utility services;
 - (iii) storage, management and collection of waste;
 - (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);
 - (v) access by older people and people with disability;
 - (v) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;
 - (w) the history of the site where the development is to be located;
 - (x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;
 - (y) any submissions received on the application;
 - (za) the comments or submissions received from any authority consulted under clause 66;
 - (zb) any other planning consideration the local government considers appropriate.
- (3) Subclause (1) has effect despite the zoning table for this Scheme.

[Clause 67 amended: SL 2020/252 r. 74.]

SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2025

Attachment 13.1.1

Transaction ID	Date	Name	Description	Amount
Municipal Account				
EFT Payments				
EFT7931	11/07/2025	Market Creations Agency Pty Ltd	Council Connect Tier 3 Annual Subscription and SSL Certificate Renewal & Installation- 2025/2026	\$8,976.00
EFT7932	11/07/2025	WA Contract Ranger Services	Ranger Services- 17/6/2025 & 27/6/2025	\$418.00
EFT7933	11/07/2025	BGL Solutions	Oval Maintenance- June & July 2025	\$7,597.56
EFT7934	11/07/2025	Hunter Mechanical Services Pty Ltd	Vehicle Service- WO 859 (March & June 2025) & WO 013, Repair hydraulic leak & replace male/ female couplers- WO 1683, Set pressure- Mobile compressor, Fit remote drain hose- Shop compressor- Depot	\$2,993.39
EFT7935	11/07/2025	Darren Long Consulting	Prepare Draft Budget Workpapers, Attend Audit Entry Meeting, Prepare and Review Monthly Financial Reports, Prepare journals for posting corrections & contract liabilities and Update SGC forms for lodgement of unpaid super- May 2025	\$5,720.00
EFT7936	11/07/2025	Greenfields Technical Services	RFQ 2024-03 SWD Rural Roads 2024/2025, Principal Civil Engineer & Project Administration Lead- Orchard Road, Oxley Road & Robinson Road West	\$24,252.93
EFT7937	11/07/2025	Great Southern Fuel Supplies	Statement- June 2025	\$5,173.94
EFT7938	11/07/2025	Lincolns	Audit of the acquittal for Roads to Recovery for the year ended 30 June 2024 (End of Life Acquittal) for the Shire of Woodanilling.	\$1,320.00
EFT7939	11/07/2025	Department of Mines, Industry Regulation & Safety	BSL- June 2025	\$113.30
EFT7940	11/07/2025	Great Southern Waste Disposal	Removal of household rubbish- 24/4/2025 to 29/5/2025, Removal of recycling rubbish- 1st, 15th & 29th May 2025	\$4,980.40
EFT7941	11/07/2025	Advertiser Print	400 x 2025/2026 Firebreak Notices	\$374.85
EFT7942	16/07/2025	ReadyTech User Group WA Inc	ReadyTech User Group Membership Fee- 2025/2026	\$847.00
EFT7943	16/07/2025	thinkproject Australia Pty Ltd	ThinkProject (RAMM) Annual Support & Maintenance Fee- 2025/2026	\$8,584.43
EFT7944	16/07/2025	Edge Planning & Property	Planning Services (6.5hrs @ \$143.00 per hour)- June 2025	\$1,022.45
EFT7945	16/07/2025	Jacqui Grey	Bond Refund- Hire of Pavilion Saturday 5th July 2025	\$400.00
EFT7946	16/07/2025	Darren Long Consulting	Prepare budget workpapers, Prepare monthly financial reports, Review bank reconciliation & advice of changes, Teams meeting with CEO on draft budget, Present draft budget to Council on site, Prepare workpapers for Interim Audit, Prepare EOY adjustments for Reserves transfer, annual & LSL accruals- June 2025	\$6,236.78
EFT7947	16/07/2025	SupaGas Pty Limited	Rental Charge on 1 x LPG 45kg Gas Bottle- 3327 Robinson Road	\$49.50
EFT7948	16/07/2025	Sandy Thomas	Bond Refund- Hire of Council Facilities- Pavilion- Saturday 28/6/2025	\$400.00
EFT7949	16/07/2025	LHAAC	Analytical Services- 25/26	\$414.93
EFT7950	16/07/2025	PCS	Re-created EA & CSO user profiles as unable to use requisitions.	\$170.00
EFT7951	16/07/2025	Great Southern Waste Disposal	Removal of household rubbish- 29/5/2025 to 27/6/2025, Removal of recycling rubbish- 13th & 27th June 2025	\$3,645.60
EFT7952	31/07/2025	Australia's South West Incorporated	Great Southern Treasures Partnership as per MOU 2023/2026	\$7,700.00
EFT7953	31/07/2025	Landgate Valuation & Property Analytics	GRV General Revaluation 2024/2025 & Mining Tenement Schedule M2025/02	\$9,395.25
EFT Total Payments				\$100,786.31

**SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2025**

Attachment 13.1.1

Cheque Payments

Total Cheque Payments			\$0.00
Direct Debit Payments			
DD6181.1	02/07/2025 Aware Super	Superannuation contributions	\$278.41
DD6181.2	02/07/2025 REI Super	Superannuation contributions	\$606.73
DD6181.3	02/07/2025 Colonial Select Personnel Super	Superannuation contributions	\$189.98
DD6181.4	02/07/2025 REST	Superannuation contributions	\$456.26
DD6181.5	02/07/2025 Australian Super	Payroll deductions	\$999.03
DD6181.6	02/07/2025 Spirit Super	Superannuation contributions	\$124.53
DD6181.7	02/07/2025 Prime Super	Superannuation contributions	\$43.52
DD6181.8	02/07/2025 MLC Master Key Super Fundamentals	Superannuation contributions	\$154.35
DD6186.1	14/07/2025 Water Corporation	Water Usage & Charges- April to June 2025- Various Shire Properties	\$24,203.56
DD6186.2	09/07/2025 Water Corporation	Water Usage & Charges- April to June 2025- Various Shire Properties	\$2,209.15
DD6187.1	15/07/2025 Connect Technology Australia	Landline Distribution- Mobile Access Fee 28/6/2025 to 27/7/2025, Other Charges- 28/5/2025 to 28/6/2025	\$433.95
DD6187.2	16/07/2025 Synergy	Power Usage & Supply- 25/4/2025 to 25/6/2025, Various Shire Properties	\$2,853.41
DD6187.3	18/07/2025 Synergy	Power Usage & Supply- 24/4/2025 to 24/6/2025- 3340 Robinson Road	\$342.11
DD6187.4	14/07/2025 Message4U Pty Ltd	Monthly Access Fee- 1/7/2025 to 31/7/2025	\$46.20
DD6187.5	17/07/2025 Synergy	Power Usage and Supply- 25/4/2025 to 25/6/2025- Mens Shed	\$169.81
DD6188.1	03/07/2025 NAB - Credit Card	Statement- June 2025	\$1,245.81
DD6189.1	03/07/2025 NAB - Credit Card	Statement- June 2025	\$253.94
DD6191.1	09/07/2025 Aware Super	Superannuation contributions	\$369.75
DD6191.2	09/07/2025 REI Super	Superannuation contributions	\$606.73
DD6191.3	09/07/2025 Colonial Select Personnel Super	Superannuation contributions	\$245.82
DD6191.4	09/07/2025 REST	Superannuation contributions	\$509.02
DD6191.5	09/07/2025 Australian Super	Payroll deductions	\$1,051.74
DD6191.6	09/07/2025 Spirit Super	Superannuation contributions	\$166.97
DD6191.7	09/07/2025 Prime Super	Superannuation contributions	\$26.68
DD6191.8	09/07/2025 MLC Master Key Super Fundamentals	Superannuation contributions	\$187.89
DD6201.1	16/07/2025 Aware Super	Superannuation contributions	\$344.46
DD6201.2	16/07/2025 REI Super	Superannuation contributions	\$606.73
DD6201.3	16/07/2025 Colonial Select Personnel Super	Superannuation contributions	\$245.83
DD6201.4	16/07/2025 REST	Superannuation contributions	\$516.47
DD6201.5	16/07/2025 Australian Super	Payroll deductions	\$1,082.77
DD6201.6	16/07/2025 Spirit Super	Superannuation contributions	\$166.97
DD6201.7	16/07/2025 Prime Super	Superannuation contributions	\$54.54
DD6201.8	16/07/2025 MLC Master Key Super Fundamentals	Superannuation contributions	\$187.89
DD6211.1	23/07/2025 Aware Super	Superannuation contributions	\$354.40
DD6211.2	23/07/2025 REI Super	Superannuation contributions	\$606.73
DD6211.3	23/07/2025 Colonial Select Personnel Super	Superannuation contributions	\$245.83
DD6211.4	23/07/2025 REST	Superannuation contributions	\$515.85
DD6211.5	23/07/2025 Australian Super	Payroll deductions	\$1,081.02
DD6211.6	23/07/2025 Spirit Super	Superannuation contributions	\$166.97
DD6211.7	23/07/2025 Prime Super	Superannuation contributions	\$73.10
DD6211.8	23/07/2025 MLC Master Key Super Fundamentals	Superannuation contributions	\$187.89
DD6214.1	14/07/2025 Telstra Limited	Mobile Distribution- Call Charges up to 24/6/2025, Service Charges- 25/6/2025 to 24/7/2025- CEO, EMI, LH & TM	\$494.08
DD6214.2	18/07/2025 Synergy	Power Usage & Charges- 24/4/2025 to 24/6/2025- Wattleville Common Land	\$128.79
DD6215.1	16/07/2025 ClickSuper	Transaction & Facility Fee- June 2025	\$18.37
DD6215.2	24/07/2025 Synergy	Street Lighting- 25/5/2025 to 24/6/2025	\$679.91
DD6215.3	21/07/2025 Synergy	Power Usage & Charges- 24/4/2025 to 24/6/2025- 3327 Robinson Road & Golf Course Building	\$1,001.49
DD6217.1	30/07/2025 Aware Super	Superannuation contributions	\$389.43
DD6217.2	30/07/2025 REI Super	Superannuation contributions	\$606.73

**SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2025**

Attachment 13.1.1

DD6217.3	30/07/2025 Colonial Select Personnel Super	Superannuation contributions	\$245.83
DD6217.4	30/07/2025 REST	Superannuation contributions	\$505.24
DD6217.5	30/07/2025 Australian Super	Payroll deductions	\$1,051.74
DD6217.6	30/07/2025 Spirit Super	Superannuation contributions	\$166.97
DD6217.7	30/07/2025 Prime Super	Superannuation contributions	\$73.10
DD6217.8	30/07/2025 MLC Master Key Super Fundamentals	Superannuation contributions	\$187.89
DD6224.3	30/07/2025 Telstra Limited	Advertising- 2025 WA South Western Directory- Instalment Payment	\$19.53
DD6232.1	15/07/2025 3E Advantage Pty Limited	Ricoh IMP3500 MFP Photocopier Rental Agreement- July 2025	\$165.00

Total Direct Debit Payments	\$49,762.37
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Municipal Account List of Payments Total	\$150,548.68
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Credit Card Details - DD6188.1

Date	Name	Description	
29/05/2025	Woolworths	Refreshments- Staff Farewell	\$44.53
12/06/2025	VistaPrint	100 x Standard Business Cards- CEO	\$29.98
13/06/2025	Department of Transport	Special Series Plates- 459WO	\$200.00
17/06/2025	Woolworths	Refreshments- Council Meeting	\$26.50
18/06/2025	Starlink	Subscription- 16/6/2025 to 16/7/2025, Shire Office, Council Chambers & Depot	\$139.00
19/06/2025	Department of Transport	Plate Change- WO 003 to 1HQR 828	\$31.10
19/06/2025	Department of Transport	New Vehicle Purchase- WO 003	\$487.70
26/06/2025	Starlink	Subscription- 25/6/2025 to 25/7/2025- 3327 Robinson Road	\$139.00
27/06/2025	Starlink	Subscription- 25/6/2025 to 25/7/2025- 3340 Robinson Road	\$139.00
27/06/2025	NAB	Credit Card Fee	\$9.00

Credit Card TOTAL on DD6188.1	\$1,245.81
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Credit Card Details- DD6189.1

Date	Name	Description	
2/06/2025	Abode	Subscription- 31/5/2025 to 29/6/2025	\$244.94
27/06/2025	NAB	Credit Card Fee- June 2025	\$9.00

Credit Card TOTAL on DD6189.1	\$253.94
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Great Southern Fuel Supplies- EFT7937

Date	Name	Description	
18/06/2025	Great Southern Fuel- Inv D2220304 (Raised on Purchase Order)	Bulk Fuel Diesel- 3200 litres @ \$1.46987 ex GST	\$5,173.94

Great Southern Fuel Supplies TOTAL on EFT7937	\$5,173.94
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CERTIFICATE OF Chief Executive Officer

This schedule of accounts to be passed for payment, covering vouchers as above which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to the prices, computations, and costings and the amounts shown are due for payment.

Signed by

Anika Serer
Chief Executive Officer

SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2025

Attachment 13.1.1



SHIRE OF WOODANILLING

MONTHLY FINANCIAL REPORT

31 JULY 2025

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**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2025**

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 JULY 2025
Prepared by: Darren Long (Finance Consultant)
Reviewed by: Anika Serer (Acting CEO)

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34. Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement. The Shire currently holds no monies in its Trust Fund.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable

from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2025**

STATUTORY REPORTING PROGRAMS

The local governments operations as disclosed in these financial statements encompass the following service orientated activities/programs.

	ACTIVITIES
GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of the Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which are which are not directly related to specific shire services.
GENERAL PURPOSE FUNDING To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY To provide services to help ensure a safer community.	Supervision of various by-laws, fire prevention, emergency services and animal control.
HEALTH To provide an operational framework for good community health.	Food and water quality, pest control, immunisation services, child health services and health education.
EDUCATION AND WELFARE To meet the needs of the community in these areas.	Management and support for families, children, youth and the aged within the community by providing Youth, Aged and Family Centres, Home and Community Aged Care Programs and assistance to schools.
HOUSING To help ensure adequate housing.	Provision of residential housing for council staff. Provision of housing for aged persons, low income families, government and semi government employees.
COMMUNITY AMENITIES Provide services required by the community.	Rubbish collection services and disposal of waste, stormwater drainage, protection of the environment, town planning and regional development and other community amenities (cemeteries and public toilets).
RECREATION AND CULTURE To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Public halls, recreation and aquatic centres, parks and reserves, libraries, heritage and culture.
TRANSPORT To provide effective and efficient transport services to the community.	Construction and maintenance of roads, footpaths, bridges, street cleaning and lighting, road verges, streetscaping and depot maintenance.
ECONOMIC SERVICES To help promote the Shire and its economic wellbeing.	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and standpipes.
OTHER PROPERTY AND SERVICES To monitor and control Shire's overhead operating accounts.	Private works, public works overheads, plant and equipment operations, town planning schemes and activities not reported in the above programs.

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM
FOR THE PERIOD ENDING 31 JULY 2025

Attachment 13.2.1

	2025-2026 YTD ACTUAL
EXPENDITURE (Excluding Finance Costs)	\$
General Purpose Funding	0
Governance	(98,032)
Law, Order, Public Safety	(8,467)
Health	(377)
Education and Welfare	(2,889)
Housing	(3,551)
Community Amenities	(6,339)
Recreation and Culture	(26,513)
Transport	(105,784)
Economic Services	(7,045)
Other Property and Services	14,876
Operating Expenses	(244,124)
REVENUE	
General Purpose Funding	796
Governance	9
Law, Order, Public Safety	0
Health	0
Education and Welfare	4,740
Housing	1,430
Community Amenities	0
Recreation and Culture	250
Transport	4,218
Economic Services	0
Other Property & Services	150
Operating Revenue	11,593
Sub-Total	(232,530)
FINANCE COSTS	
NON-OPERATING REVENUE	
General Purpose Funding	0
Community Amenities	0
Recreation & Culture	0
Transport	0
Economic Services	0
Total Non-Operating Revenue	0
PROFIT/(LOSS) ON SALE OF ASSETS	
Transport Profit	0
Total Profit/(Loss)	0
NET RESULT	(232,530)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
Total Other Comprehensive Income	0
TOTAL COMPREHENSIVE INCOME	(232,530)

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2025**

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION

Depreciation expense raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF COMPREHENSIVE INCOME BY NATURE & TYPE
FOR THE PERIOD ENDING 31 JULY 2025

	2025-2026 YTD ACTUAL
Expenses	
Employee Costs	(120,406)
Materials and Contracts	(22,808)
Utility Charges	(3,269)
Depreciation on Non-Current Assets	0
Interest Expenses	0
Insurance Expenses	(65,136)
Other Expenditure	(32,506)
Operating Expenses	(244,124)
Revenue	
Rates	0
Operating Grants, Subsidies and Contributions	150
Fees and Charges	10,947
Service Charges	0
Interest Earnings	496
Other Revenue	(0)
Operating Revenue	11,593
Sub-total	(232,530)
Non-Operating Grants, Subsidies & Contributions	0
Profit on Asset Disposals	0
Loss on Asset Disposals	0
Non-Operating Revenue	0
Net Result	(232,530)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
Total Other Comprehensive Income	0
TOTAL COMPREHENSIVE INCOME	(232,530)

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF FINANCIAL ACTIVITY BY NATURE/TYPE
FOR THE PERIOD ENDING 31 JULY 2025

	2025-2026 YTD ACTUAL (b)
OPERATING REVENUE	\$
Rates other than General Rates	0
Operating Grants, Subsidies and Contributions	150
Fees and Charges	10,948
Interest Earnings	497
Other Revenue	(1)
Profit on the disposal of assets	0
	11,594
LESS OPERATING EXPENDITURE	
Employee Costs	(120,406)
Materials and Contracts	(22,808)
Utility Charges	(3,269)
Depreciation on Non-Current Assets	0
Interest Expenses	0
Insurance Expenses	(65,136)
Other Expenditure	(32,506)
Loss on the disposal of assets	0
	(244,125)
Amount Attributable to Operating Activities	(232,531)
ITEMS EXCLUDED FROM OPERATING ACTIVITIES	
Profit/ on the disposal of assets	0
(Loss) on the disposal of assets	0
Depreciation Written Back	0
	0
<i>Sub Total</i>	(232,531)
INVESTING ACTIVITIES	
Outflows from investing activities	
Purchase Buildings	0
Purchase Plant and Equipment	0
Purchase Furniture and Equipment	0
Infrastructure Assets - Roads	0
Infrastructure Assets - Drainage	0
Infrastructure Assets - Other	0
Inflows from investing activities	
Proceeds from Sale of Assets	0
Non-Operating Grants, Subsidies & Contributions	0
Amount Attributable to Investing Activities	0
FINANCING ACTIVITIES	
Outflows from financing activities	
Transfer to Reserves	0
Inflows from financing activities	
Transfer from Reserves	0
Amount Attributable to Financing Activities	0
Sub Total	(232,531)
FUNDING FROM	
Estimated Opening Surplus at 1 July	859,926
Closing Surplus/(Deficit) at Reporting Date	627,395
Total Deficiency to be funded from Rates	(0)
AMOUNT RAISED FROM RATES	0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF FINANCIAL ACTIVITY BY FUNCTION/PROGRAM
FOR THE PERIOD ENDING 31 JULY 2025

	2025-2026 YTD ACTUAL (b)
OPERATING REVENUE	\$
General Purpose Funding	797
Governance	9
Law, Order Public Safety	0
Health	0
Education and Welfare	4,740
Housing	1,430
Community Amenities	0
Recreation and Culture	250
Transport	4,218
Economic Services	0
Other Property and Services	150
	11,594
LESS OPERATING EXPENDITURE	
General Purpose Funding	0
Governance	(98,033)
Law, Order, Public Safety	(8,468)
Health	(378)
Education and Welfare	(2,889)
Housing	(3,551)
Community Amenities	(6,339)
Recreation and Culture	(26,514)
Transport	(105,784)
Economic Services	(7,045)
Other Property & Services	14,876
	(244,125)
Amount Attributable to Operating Activities	(232,531)
ITEMS EXCLUDED FROM OPERATING ACTIVITIES	
Profit/(Loss) on the disposal of assets	0
Depreciation Written Back	0
Total Items Excluded from Operating Activities	0
Net Amount Attributable to Operating Activities	(232,531)
INVESTING ACTIVITIES	
Outflows from investing activities	
Purchase Buildings	0
Purchase Plant and Equipment	0
Purchase Furniture and Equipment	0
Infrastructure Assets - Roads	0
Infrastructure Assets - Footpaths	0
Infrastructure Assets - Drainage	0
Infrastructure Assets - Other	0
Inflows from investing activities	
Proceeds from Sale of Assets	0
Non-Operating Grants, Subsidies & Contributions	0
Amount Attributable to Investing Activities	0
FINANCING ACTIVITIES	
Outflows from financing activities	
Transfer to Reserves	0
Inflows from financing activities	
Transfer from Reserves	0
Amount Attributable to Financing Activities	0
Sub Total	(232,531)
FUNDING FROM	
Estimated Opening Surplus at 1 July	859,926
Closing Surplus/(Deficit) at Reporting Date	627,395
Total Deficiency to be funded from Rates	(0)
AMOUNT RAISED FROM RATES	0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
SUMMARY OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDING 31 JULY 2025

	ACTUAL YTD	30/06/2025
<u>Current Assets</u>		
Cash at bank and on Hand	1,058,351	1,226,407
Restricted Cash - Bonds & Deposits	0	0
Restricted Cash Reserves	1,126,346	1,126,346
Trade Receivables	165,734	165,416
Contract Assets	147,277	147,277
Stock on Hand	13,971	5,648
Total Current Assets	2,511,680	2,671,093
<u>Current Liabilities</u>		
Trade Creditors	(191,326)	(149,980)
Rates paid in advance	0	0
Bonds and Deposits	(9,269)	(10,182)
Accrued Expense	0	0
ATO Liabilities	(42,665)	(18,124)
Contract Liability	(442,578)	(434,435)
Provisions	(124,136)	(124,136)
Total Current Liabilities	(809,973)	(736,857)
 Sub-Total	 1,701,707	 1,934,237
Adjustments		
LESS Cash Backed Reserves	(1,126,346)	(1,126,346)
ADD: LS Leave provision	52,035	52,035
Rounding	0	0
Net Current Position	627,395	859,926

**SHIRE OF WOODANILLING
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDING 31 JULY 2025**

	2024-2025 ACTUAL \$	2025-2026 ACTUAL \$	Variance \$
Current assets			
Unrestricted Cash & Cash Equivalents	1,226,407	1,058,351	-168,055
Restricted Cash & Cash Equivalents - Reserves	1,126,346	1,126,346	0
Restricted Cash & Cash Equivalents - Other	0	0	0
Trade and other receivables	164,576	164,894	319
Contract Assets	147,277	147,277	0
Inventories	5,648	13,971	8,323
Other Assets	840	840	0
Total current assets	2,671,093	2,511,680	-159,413
Non-current assets			
WALGA LG House Unit Trust	39,810	39,810	0
Deferred Rates	20,817	20,817	0
BKW COOP Shares	0	0	0
Land	522,000	522,000	0
Buildings	6,545,848	6,545,848	0
Furniture & Equipment	93,878	93,878	0
Plant & Equipment	463,038	463,038	0
Road Infrastructure	52,262,268	52,262,268	0
Footpath Infrastructure	156,141	156,141	0
Drainage Infrastructure	6,222,818	6,222,818	0
Parks & Ovals Infrastructure	870,904	870,904	0
Other infrastructure	185,281	185,281	0
Total non-current assets	67,382,803	67,382,803	0
Total assets	70,053,896	69,894,482	-159,413
Current liabilities			
Trade and other payables	149,980	207,769	-57,788
ATO Liabilities	18,124	42,665	-24,541
Bonds & Deposits	10,182	9,269	913
Grant Liability	434,435	442,578	-8,143
Provisions	124,136	107,694	16,442
Total current liabilities	736,857	809,973	-73,117
Non-current liabilities			
Interest-bearing loans and borrowings	0	0	0
Provisions	17,304	17,304	0
Total non-current liabilities	17,304	17,304	0
Total liabilities	754,160	827,277	-73,117
Net assets	69,299,736	69,067,205	-232,530
Equity			
Retained surplus	11,703,006	11,703,006	0
Net Result	0	-232,530	-232,530
Reserve - asset revaluation	56,470,384	56,470,384	0
Reserve - Cash backed	1,126,346	1,126,346	0
Total equity	69,299,736	69,067,205	-232,530

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2025**

	2025-2026 ACTUAL \$
<i>Cash Flows from operating activities</i>	
Payments	
Employee Costs	(96,768)
Materials & Contracts	4,176
Utilities (gas, electricity, water, etc)	(3,269)
Insurance	(65,136)
Interest Expense	0
Goods and Services Tax Paid	902
Other Expenses	(32,506)
	(192,601)
Receipts	
Rates	3,373
Operating Grants & Subsidies	9,421
Fees and Charges	10,947
Interest Earnings	496
Goods and Services Tax	0
Other	307
	24,544
<i>Net Cash flows from Operating Activities</i>	(168,057)
<i>Cash flows from investing activities</i>	
Payments	
Purchase of Land	0
Purchase of Buildings	0
Purchase of Plant and Equipment	0
Purchase of Furniture and Equipment	0
Purchase of Road Infrastructure Assets	0
Purchase of Footpath Assets	0
Purchase Drainage Assets	0
Purchase of Other Infrastructure Assets	0
Receipts	
Proceeds from Sale of Assets	0
Non-Operating grants used for Development of Assets	0
Net Cash Flows from Investing Activities	0
<i>Cash flows from financing activities</i>	
Repayment of Debentures	0
Revenue from Self Supporting Loans	0
Proceeds from New Debentures	0
Net cash flows from financing activities	0
Net increase/(decrease) in cash held	(168,057)
Cash at the Beginning of Reporting Period	2,352,753
Cash at the End of Reporting Period	2,184,696

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2025**

Notes

	2024-25 ACTUAL	\$
RECONCILIATION OF CASH		
Cash at Bank - unrestricted	1,057,901	
Cash at Bank - restricted	1,126,345	
Cash on Hand	450	
TOTAL CASH	2,184,696	
RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT		
Net Result (As per Comprehensive Income Statement)	(232,530)	
Add back Depreciation	0	
(Gain)/Loss on Disposal of Assets	0	
Adjustments to fair value of financial assets at fair value through profit and loss	0	
Contributions for the Development of Assets	0	
Changes in Assets and Liabilities		
(Increase)/Decrease in Inventory	(13,143)	
(Increase)/Decrease in Receivables	4,500	
(Increase)/Decrease in Other financial assets	0	
Increase/(Decrease) in Accounts Payable	73,116	
Increase/(Decrease) in Prepayments	0	
Increase/(Decrease) in Employee Provisions	0	
Increase/(Decrease) in other liabilities	0	
NET CASH FROM/(USED) IN OPERATING ACTIVITIES	(168,057)	

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 31 JULY 2025**

RESERVES - CASH BACKED	2025-2026 Actual Opening Balance	2025-2026 Actual Transfer to	2025-2026 Actual Transfer (from)	2025-2026 Actual Closing Balance	2025-2026 Budget Opening Balance	2025-2026 Budget Transfer to	2025-2026 Budget Transfer (from)	2025-2026 Budget Closing Balance
Staff Leave Reserve	71,826	0	0	71,826				0
Plant Reserve	765,164	0	0	765,164				0
Building Reserve	225,936	0	0	225,936				0
Office Equipment Reserve	40,974	0	0	40,974				0
Road Construction Reserve	22,446	0	0	22,446				0
Affordable Housing Reserve	0	0	0	0				0
	1,126,346	0	0	1,126,346	0	0	0	0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
Proceeds Sale of Assets			
005265	Proceeds On Asset Disposal P&E	\$0	\$0
PROCEEDS FROM SALE OF ASSETS		\$0	\$0
Written Down Value			
005270	Written Down Value - Works Plant	\$0	\$0
Sub Total - WDV ON DISPOSAL OF ASSET		\$0	\$0
Total - GAIN/LOSS ON DISPOSAL OF ASSET		\$0	\$0
ABNORMAL ITEMS			
Sub Total - ABNORMAL ITEMS			
Total - ABNORMAL ITEMS		\$0	\$0
Total - OPERATING STATEMENT		\$0	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
RATES			
OPERATING EXPENDITURE			
031010	Expenses Relating to Valuations & Title Searches	\$0	\$0
031020	Rates Write Offs	\$0	\$0
031000	Expenses Relating to Rates	\$0	\$0
Sub Total - GENERAL RATES OP EXP		\$0	\$0
OPERATING INCOME			
031200	General Rates Levied	\$0	\$0
031210	Ex-Gratia Rates Received	\$0	\$0
031220	Non Payment Penalty	(\$496)	\$0
031230	Rates Discount Allowed	\$0	\$0
031240	Interim Rates Levied	\$0	\$0
031250	Instalment Interest Received	\$0	\$0
031260	Rates Administration Fee Received	\$0	\$0
031270	Pens Deferred Rates Interest Grant	\$0	\$0
031280	Other Income Relating to Rates	(\$300)	\$0
Sub Total - GENERAL RATES OP INC		(\$796)	\$0
Total - GENERAL RATES		(\$796)	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
OTHER GENERAL PURPOSE FUNDING			
OPERATING EXPENDITURE			
032000	General Purpose Funding - Admin Allocations	\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP		\$0	\$0
OPERATING INCOME			
032010	Grants Commission General	\$0	\$0
032020	Grants Commission Grant - Roads	\$0	\$0
032030	Grants Commission Grant - Special Bridge Funding	\$0	\$0
032040	Interest on Reserve Investments	\$0	\$0
032060	LRCIP Grant funding	\$0	\$0
032080	Interest on Municipal Funds	\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC		\$0	\$0
Total - OTHER GENERAL PURPOSE FUNDING		\$0	\$0
Total - GENERAL PURPOSE FUNDING		(\$796)	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
MEMBERS OF COUNCIL			
OPERATING EXPENDITURE			
041010	Members of Council - Conference Expenses	\$0	\$0
041020	Members of Council - Elections	\$0	\$0
041030	Members of Council - President & Deputy Allowances	\$0	\$0
041040	Members of Council - Insurance	\$0	\$755
041050	Members of Council - Subscriptions & Publications	\$0	\$8,130
041070	Members of Council - Councillor Allowances	\$0	\$0
041080	Members of Council - Refreshments & Receptions	\$0	\$19
041090	Members of Council - Councillor Training	\$0	\$0
041100	Members of Council - Chamber Maintenance	\$0	\$198
041110	Members of Council - Expenses Related to members	\$0	\$0
041130	Members of Council - Integrated Planning & Other	\$0	\$0
041140	Members of Council - Expenses Relating to 4WDL VROC	\$0	\$0
041150	Members of Council - Donations Expenses	\$0	\$0
041160	Members of Council - Australia Day Expenses	\$0	\$0
041170	Members - Community Events	\$0	\$0
041400	Members of Council - Travelling	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/EXP		\$0	\$9,101
OPERATING INCOME			
041200	Members - Contributions & Donations	\$0	\$0
041210	Reimbursements	\$0	\$0
041250	Members - Operating Grants	\$0	\$0
041220	Members - Australia Day Grant Income	\$0	\$0
041230	Members - Income Relating to 4WDL VROC	\$0	\$0
041500	Initial Recognition of Assets	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/INC		\$0	\$0
Total - MEMBERS OF COUNCIL		\$0	\$9,101

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
GOVERNANCE			
OPERATING EXPENDITURE			
042000	Expenses Relating to Administration	\$0	\$50,096
042010	Governance - Admin Office Maintenance	\$0	\$0
042016	Governance - Insurance	\$0	\$21,127
042020	Governance - Admin Office Garden Maintenance	\$0	\$139
042030	Governance - Office Equipment Maintenance	\$0	\$0
042040	Governance - Consulting & Relief Staff	\$0	\$0
042050	Governance - Advertising	\$0	\$0
042060	Governance - Postage & Freight	\$0	\$0
042070	Governance - Computer Equipment Maintenance	\$0	\$499
042080	Governance - Bank Charges	\$0	\$18
042090	Governance - Telephone Expenses	\$0	\$478
042110	Governance - Legal Expenses	\$0	\$0
042115	Governance - Valuation Expenses Other than Rates	\$0	\$0
042120	Governance - Administration Staff Training	\$0	\$0
042121	Governance - Audit Fees	\$0	\$0
042130	Governance - Printing & Stationery	\$0	\$0
042140	Governance - FBT	\$0	\$0
042160	Governance - Staff Uniforms	\$0	\$0
042165	Governance - Admin Subscriptions	\$0	\$16,575
042170	Governance - Grants & Workshop Expenses	\$0	\$0
042180	Governance - Admin Costs Recovered	\$0	\$0
Sub Total - GOVERNANCE - GENERAL OP/EXP		\$0	\$88,931
OPERATING INCOME			
042200	Governance - Reimbursements Administration	\$0	\$0
042220	Governance - Photocopies & Misc Cash Sales	(\$9)	\$0
042703	Governance - Unders & Overs	\$0	\$0
Sub Total - GOVERNANCE - GENERAL OP/INC		(\$9)	\$0
Total - GOVERNANCE - GENERAL		(\$9)	\$88,931
Total - GOVERNANCE		(\$9)	\$98,032

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
LAW, ORDER AND PUBLIC SAFETY			
FIRE PREVENTION			
OPERATING EXPENDITURE			
051000	Fire Prevention - Expenses Relating to Fire Prevention	\$0	\$845
051030	Fire Prevention - Expenses in relation to MAF	\$0	\$0
051040	Fire Prevention - Other Fire Fighting Expenses	\$0	\$0
051050	Fire Prevention - Expenses Related to ESL	\$0	\$7,622
Sub Total - FIRE PREVENTION OP/EXP		\$0	\$8,467
OPERATING INCOME			
051200	Fire Prevention - Income Relating to MAF Projects	\$0	\$0
051210	Fire Prevention - LGGS - Bushfire Grant Income	\$0	\$0
051211	Fire Prevention - DFES ESL Administration Fee Income	\$0	\$0
Sub Total - FIRE PREVENTION OP/INC		\$0	\$0
Total - FIRE PREVENTION		\$0	\$8,467

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
ANIMAL CONTROL			
OPERATING EXPENDITURE			
052000	Animal Control - Expenses Relating to Animal Control	\$0	\$0
	Sub Total - ANIMAL CONTROL OP/EXP	\$0	\$0
OPERATING INCOME			
052200	Animal Control - Fines & Penalties	\$0	\$0
052210	Animal Control - Dog Registrations	\$0	\$0
052220	Animal Control - Cat Registrations & Infringement Income	\$0	\$0
	Sub Total - ANIMAL CONTROL OP/INC	\$0	\$0
	Total - ANIMAL CONTROL	<u>\$0</u>	<u>\$0</u>
OTHER LAW ORDER & PUBLIC SAFETY			
OPERATING EXPENDITURE			
053000	Other Law - Expenses Relating to Other Law, Order & Public Safety	\$0	\$0
	Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP/EXP	\$0	\$0
OPERATING INCOME			
	Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP /INC	\$0	\$0
	Total - OTHER LAW ORDER PUBLIC SAFETY	<u>\$0</u>	<u>\$0</u>
	Total - LAW ORDER & PUBLIC SAFETY	<u>\$0</u>	<u>\$8,467</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
HEALTH ADMINISTRATION & INSPECTION			
OPERATING EXPENDITURE			
074000	PREV SRVCS - Expenses Relating to Preventative Services	\$0	\$0
074020	PREV SRVCS - Analytical Expenses	\$0	\$377
Sub Total - HEALTH ADMIN & INSPECTION OP/EXP		\$0	\$377
OPERATING INCOME			
074210	Health - Septic Tank Fees	\$0	\$0
Sub Total - HEALTH ADMIN & INSPECTION OP/INC		\$0	\$0
Total - HEALTH ADMIN & INSPECTION		\$0	\$377
PREVENTIVE SERVICES- PEST CONTROL			
OPERATING EXPENDITURE			
077000	Pest - Expenses Relating to Other Health	\$0	\$0
077010	Pest - Mosquito Control	\$0	\$0
Sub Total - PEST CONTROL OP/EXP		\$0	\$0
OPERATING INCOME			
077200	Pest - Income Relating to Other Health	\$0	\$0
Sub Total - PEST CONTROL OP/INC		\$0	\$0
Total - PEST CONTROL		\$0	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
OTHER HEALTH			
OPERATING EXPENDITURE			
076000	Other Health - Expenses Relating to Other Health	\$0	\$0
Sub Total - OTHER HEALTH OP/EXP		\$0	\$0
OPERATING INCOME			
		\$0	\$0
Sub Total - OTHER HEALTH OP/INC		\$0	\$0
Total - OTHER HEALTH		\$0	\$0
Total - HEALTH		\$0	\$377

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
			31 JULY 2025	
G/L	JOB		Income	Expenditure
AGED & DISABLED - OTHER				
OPERATING EXPENDITURE				
082000		Aged & Disabled - Allocation of Admin Overheads	\$0	\$0
084000		Aged & Disabled - Expenses Relating to the Aged	\$0	\$0
084010		Aged & Disabled - Expenses relating to Well Aged Housing	\$0	\$2,889
084010	SGC	Salmon Gums - Common Areas		
084010	SG1	UNIT 1 Salmon Gums		
084010	SG2	UNIT 2 Salmon Gums		
084010	SG3	UNIT 3 Salmon Gums		
084010	SG4	UNIT 4 Salmon Gums		
084010	WVC	WATTLEVILLE COMMON LAND		
084010	WV1	UNIT 1 WATTLEVILLE		
084010	WV2	UNIT 2 WATTLEVIEW		
084010	WV3	UNIT 3 WATTLEVILLE		
Sub Total - OTHER WELFARE OP/EXP			\$0	\$2,889
OPERATING INCOME				
084200		Aged & Disabled - Income Relating to Well Aged Housing	(\$4,740)	\$0
084210		Aged & Disabled - Seniors Week Grants	\$0	\$0
Sub Total - OTHER WELFARE OP/INC			(\$4,740)	\$0
Total - OTHER WELFARE			(\$4,740)	\$2,889
Total - EDUCATION & WELFARE			(\$4,740)	\$2,889

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
STAFF HOUSING			
OPERATING EXPENDITURE			
091000	Staff Housing - Maintenance 3340 Robinson Road (EMI)	\$0	\$1,502
091005	Staff Housing - Administration Allocations	\$0	\$0
091110	Staff Housing - Maintenance 3347 Robinson Road (SFO)	\$0	\$348
091220	Staff Housing - Maintenance 3327 Robinson Road (CEO)	\$0	\$1,529
091330	Staff Housing - Maintenance 13 Cardigan Street (Other not Staff))	\$0	\$172
Sub Total - STAFF HOUSING OP/EXP		\$0	\$3,551
OPERATING INCOME			
091200	Staff Housing - Income 3340 Robinson Road	\$0	\$0
091210	Staff Housing - Income 3347 Robinson Road	(\$750)	\$0
091230	Staff Housing - Income 13 Cardigan Street	(\$680)	\$0
091500	Staff Housing - Staff Housing Reimbursements - Utilities	\$0	\$0
Sub Total - STAFF HOUSING OP/INC		(\$1,430)	\$0
Total - STAFF HOUSING		(\$1,430)	\$3,551
Total - HOUSING		(\$1,430)	\$3,551

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

G/L JOB		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
			31 JULY 2025	
			Income	Expenditure
SANITATION - HOUSEHOLD REFUSE				
OPERATING EXPENDITURE				
100000		Sanitation Household - Expenses Relating to Refuse Collection	\$0	\$0
100010		Sanitation Household - Expenses Relating to Recycling	\$0	\$0
100020		Sanitation Household - Tip Maintenance Costs	\$0	\$5,808
Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP			\$0	\$5,808
OPERATING INCOME				
100200		Sanitation Household - Income Relating to Tip - Refuse & Recycling	\$0	\$0
Sub Total - SANITATION H/HOLD REFUSE OP/INC			\$0	\$0
Total - SANITATION HOUSEHOLD REFUSE			<u>\$0</u>	<u>\$5,808</u>
SANITATION OTHER				
OPERATING EXPENDITURE				
101000		Sanitation Other - Expenses Relating to Commercial Refuse Collector	\$0	\$0
Sub Total - SANITATION OTHER OP/EXP			\$0	\$0
OPERATING INCOME				
Sub Total - SANITATION OTHER OP/INC			\$0	\$0
Total - SANITATION OTHER			<u>\$0</u>	<u>\$0</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
PROTECTION OF THE ENVIRONMENT			
OPERATING EXPENDITURE			
106000	Protect Env - Expenses Relating to Protection of the Environment	\$0	\$0
106010	Protect Env - Expenses Relating to WWLZ	\$0	\$122
106011	PROTECTION OF ENVIRONMENT - DEPRECIATION	\$0	\$0
106020	Protect Env - Council Contribution to WWLZ	\$0	\$0
Sub Total - PROTECTION OF THE ENVIRONMENT OP/EXP		\$0	\$122
OPERATING INCOME			
106220	Protect Env - Reimbursements WWLZ	\$0	\$0
Sub Total - PROTECTION OF THE ENVIRONMENT OP/INC		\$0	\$0
Total - PROTECTION OF THE ENVIRONMENT		<u>\$0</u>	<u>\$122</u>
TOWN PLANNING & REGIONAL DEVELOPMENT			
OPERATING EXPENDITURE			
104000	Town Planning - Allocation of Admin Overheads	\$0	\$0
Sub Total - TOWN PLAN & REG DEV OP/EXP		\$0	\$0
OPERATING INCOME			
104200	Town Planning - Town Planning Application Fee	\$0	\$0
Sub Total - TOWN PLAN & REG DEV OP/INC		\$0	\$0
Total - TOWN PLANNING & REGIONAL DEVELOPMENT		<u>\$0</u>	<u>\$0</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
OTHER COMMUNITY AMENITIES			
OPERATING EXPENDITURE			
105000	Other Community Amenities - Expenses Relating to Other Community	\$0	\$0
105020	Other Community Amenities - Maintenance - Cemetery	\$0	\$409
105030	Other Community Amenities - Maintenance - Grave Digging	\$0	\$0
105060	Other Community Amenities - Depreciation Other infrastructure	\$0	\$0
Sub Total - OTHER COMMUNITY AMENITIES OP/EXP		\$0	\$409
OPERATING INCOME			
105200	Other Community Amenities - Income Relating to Cemetery	\$0	\$0
Sub Total - OTHER COMMUNITY AMENITIES OP/INC		\$0	\$0
Total - OTHER COMMUNITY AMENITIES		\$0	\$409
STORMWATER DRAINAGE			
OPERATING EXPENDITURE			
102000	Stormwater Drainage - Expenses Relating to Urban Stormwater Drainage	\$0	\$0
Sub Total - URBAN STORMWATER DRAINAGE OP/EXP		\$0	\$0
OPERATING INCOME			
102200	Stormwater Drainage - Income Relating to Urban Stormwater Drainage	\$0	\$0
Sub Total - URBAN STORMWATER DRAINAGE OP/INC		\$0	\$0
Total - URBAN STORMWATER DRAINAGE		\$0	\$0
Total - COMMUNITY AMENITIES		\$0	\$6,339

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
PUBLIC HALL & CIVIC CENTRES			
OPERATING EXPENDITURE			
110000	Expenses Relating to Town Halls & Civic Centres	\$0	\$4,010
Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/EXP		\$0	\$4,010
OPERATING INCOME			
110200	Public Halls - Income Relating to Town Hall & Other Civic Centres	\$0	\$0
Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/INC		\$0	\$0
Total - PUBLIC HALL & CIVIC CENTRES		<u>\$0</u>	<u>\$4,010</u>
OTHER RECREATION & SPORT			
OPERATING EXPENDITURE			
113000	Other Recreation - Expenses Relating to Other Recreation & Sport	\$0	\$3,347
113010	Other Recreation - Maintenance - Parks & Reserves	\$0	\$12,180
113020	Other Recreation - Maintenance - Oval & Buildings	\$0	\$4,276
113030	Other Recreation - Maintenance - Golf Club	\$0	\$1,663
113040	Other Recreation - Depreciation - Buildings	\$0	\$0
113050	Other Recreation - Depreciation - Parks	\$0	\$0
Sub Total - OTHER RECREATION & SPORT OP/EXP		\$0	\$21,465
OPERATING INCOME			
113200	Other Recreation - Income Relating to Other Recreation & Sport	\$0	\$0
113210	Other Sport & Recreation Fees & Charges Income	(\$250)	\$0
Sub Total - OTHER RECREATION & SPORT OP/INC		(\$250)	\$0
Total - OTHER RECREATION & SPORT		<u>(\$250)</u>	<u>\$21,465</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

G/L JOB		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
			31 JULY 2025	
			Income	Expenditure
SWIMMING AREAS & BEACHES				
OPERATING EXPENDITURE				
111000		Swim Areas - Expenses Relating to Queerearrup Lake	\$0	\$699
111010		Swim Areas - Depreciation	\$0	\$0
Sub Total - SWIMMING AREAS OP/EXP			\$0	\$699
OPERATING INCOME				
Sub Total - SWIMMING AREAS OP/INC			\$0	\$0
Total - SWIMMING AREAS & BEACHES			\$0	\$699
LIBRARIES				
OPERATING EXPENDITURE				
114000		Library - Administration Allocations	\$0	\$0
Sub Total - LIBRARIES OP/EXP			\$0	\$0
OPERATING INCOME				
Sub Total - LIBRARIES OP/INC			\$0	\$0
Total - LIBRARIES			\$0	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

G/L JOB		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
			31 JULY 2025	
			Income	Expenditure
OTHER CULTURE				
OPERATING EXPENDITURE				
115000		Other Culture - Expenses Relating to Other Culture	\$0	\$340
115100		Other Culture - Expenses Relating to War Memorial	\$0	\$0
115101		Other Culture - Depreciation	\$0	\$0
115102		Other Culture - Depreciation - Buildings	\$0	\$0
Sub Total - OTHER CULTURE OP/EXP			\$0	\$340
OPERATING INCOME				
115220		Other Culture - Sale of History Books & DVD's	\$0	\$0
Sub Total - OTHER CULTURE OP/INC			\$0	\$0
Total - OTHER CULTURE			<u>\$0</u>	<u>\$340</u>
Total - RECREATION AND CULTURE			<u>(\$250)</u>	<u>\$26,513</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION			
OPERATING INCOME			
122240	Transport - Regional Road Group Grants	\$0	\$0
122229	Transport - Commodity Route Grants	\$0	\$0
122270	Transport - Roads to Recovery Grant	\$0	\$0
122220	Transport - Grant - LCRI	\$0	\$0
Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC		\$0	\$0
Total - ST,RDS,BRIDGES,DEPOT - CONST		<u>\$0</u>	<u>\$0</u>
STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE			
OPERATING EXPENDITURE			
122000	Transport - Expenses Relating to Streets, Roads, Bridges & Depot Ma	\$0	\$10,333
122010	Transport - Street Lighting	\$0	\$618
122020	Transport - Maintenance - Direct Grants	\$0	\$0
122030	Transport - Maintenance - Muni Fund Roads	\$0	\$92,461
122040	Transport - Expenses relating to the Shire Depot	\$0	\$1,923
122050	Transport - Maintenance - Footpaths	\$0	\$0
122060	Transport - Maintenance - Traffic Signs	\$0	\$0
122061	Transport - Rural Street Address Expenses	\$0	\$0
122070	Transport - Maintenance - Bridges	\$0	\$0
123410	Transport - Expenses Relating to Road Plant Purchases	\$0	\$0
123411	Road Plant Purchases Minor Expenses	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP		\$0	\$105,334
OPERATING INCOME			
122230	Transport - Grant - RRG Direct	\$0	\$0
122261	Transport - Rural Street Address Income	\$0	\$0
122299	Transport - Profit on disposal of assets	\$0	\$0
123401	Profit on Disposal of Assets	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/INC		\$0	\$0
Total - MTCE STREETS ROADS DEPOTS		<u>\$0</u>	<u>\$105,334</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
TRANSPORT LICENSING			
OPERATING EXPENDITURE			
125000	Transport - Expenses Relating to Transport Licensing	\$0	\$0
125010	Transport - Licensing Payments	\$0	\$450
Sub Total - TRANSPORT LICENSING OP/EXP		\$0	\$450
OPERATING INCOME			
125200	Transport - Income Relating to Transport Licensing	(\$570)	\$0
125210	Transport - Licensing Receipts	(\$3,648)	\$0
Sub Total - TRANSPORT LICENSING OP/INC		(\$4,218)	\$0
Total - TRANSPORT LICENSING		(\$4,218)	\$450
Total - TRANSPORT		(\$4,218)	\$105,784

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
RURAL SERVICES			
OPERATING EXPENDITURE			
131000	Rural Svcs - Administration Allocations	\$0	\$0
	Sub Total - RURAL SERVICES OP/EXP	\$0	\$0
OPERATING INCOME			
	Sub Total - RURAL SERVICES OP/INC	\$0	\$0
	Total - RURAL SERVICES	<u>\$0</u>	<u>\$0</u>
TOURISM AND AREA PROMOTION			
OPERATING EXPENDITURE			
132000	Tourism - Expenses Relating to Tourism & Area Promotion	\$0	\$7,045
132020	Tourism - Expenses relating to Woody Wongi	\$0	\$0
	Sub Total - TOURISM & AREA PROMOTION OP/EXP	\$0	\$7,045
OPERATING INCOME			
132220	Tourism - Income relating to Woody Wongi	\$0	\$0
	Sub Total - TOURISM & AREA PROMOTION OP/INC	\$0	\$0
	Total - TOURISM & AREA PROMOTION	<u>\$0</u>	<u>\$7,045</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
BUILDING CONTROL			
OPERATING EXPENDITURE			
133000	Building - Expenses Relating to Building Control	\$0	\$0
Sub Total - BUILDING CONTROL OP/EXP		\$0	\$0
BUILDING CONTROL OP/INC			
133210	Building - Building Permit Application Fee	\$0	\$0
133220	Building - Building Services Levy	\$0	\$0
133221	Building - Building Services Levy Commission	\$0	\$0
133230	Building - Building Construction Industry Training Fund (BCITF)	\$0	\$0
133231	Building - BCITF Commission	\$0	\$0
Sub Total - BUILDING CONTROL OP/INC		\$0	\$0
Total - BUILDING CONTROL		\$0	\$0
OTHER ECONOMIC SERVICES			
OPERATING EXPENDITURE			
135000	Other Economic - Expenses Relating to Economic Services	\$0	\$0
135010	Other Economic - Expenses Relating to Standpipes	\$0	\$0
135020	Other Economic - Depreciation	\$0	\$0
Sub Total - OTHER ECONOMIC SERVICES OP/EXP		\$0	\$0
OPERATING INCOME			
135015	Other Economic - Income Relating to Pool Inspections	\$0	\$0
135210	Other Economic - Income Relating to Standpipes	\$0	\$0
Sub Total - OTHER ECONOMIC SERVICES OP/INC		\$0	\$0
Total - OTHER ECONOMIC SERVICES		\$0	\$0
Total - ECONOMIC SERVICES		\$0	\$7,045

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
PRIVATE WORKS			
OPERATING EXPENDITURE			
141000	Private Works - Expenses	\$0	\$0
	Sub Total - PRIVATE WORKS OP/EXP	\$0	\$0
OPERATING INCOME			
141010	Private Works - Fees & Charges	\$0	\$0
	Sub Total - PRIVATE WORKS OP/INC	\$0	\$0
	Total - PRIVATE WORKS	<u>\$0</u>	<u>\$0</u>
PUBLIC WORKS OVERHEADS			
OPERATING EXPENDITURE			
143000	Public Works - Expenses Relating to Public Works Overheads	\$0	\$272
143005	Public Works - Supervision Salaries	\$0	\$0
143011	Public Works - Superannuation	\$0	\$8,908
143012	Public Works - Unallocated Wages	\$0	\$72
143020	Public Works - Public Holidays, Annual & Long Service Leave	\$0	\$4,666
143030	Public Works - Protective Clothing	\$0	\$0
143070	Public Works - Works Crew Staff Training	\$0	\$0
143080	Public Works - Workers Compensation Insurance	\$0	\$17,010
143090	Public Works - Expenses Relating to Occ Safety & Health	\$0	\$3,593
143050	Less: Allocation of Public Works Overheads	\$0	(\$47,454)
	Sub Total - PUBLIC WORKS O/HEADS OP/EXP	\$0	(\$12,934)
OPERATING INCOME			
143200	FBT Reimbursements - Public Works Overheads	(\$150)	\$0
143210	Public Works - Workers Compensation Reimbursements	\$0	\$0
	Sub Total - PUBLIC WORKS O/HEADS OP/INC	(\$150)	\$0
	Total - PUBLIC WORKS OVERHEADS	<u>(\$150)</u>	<u>(\$12,934)</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
PLANT OPERATIONS COSTS			
OPERATING EXPENDITURE			
144000	Plant Operation - Insurances	\$0	\$5,876
144010	Plant Operation - Fuels & Oils	\$0	\$839
144020	Plant Operation - Tyres & Tubes	\$0	\$73
144030	Plant Operation - Parts & Repairs	\$0	\$3,064
144040	Plant Operation - Blades & Tynes	\$0	\$0
144050	Minor Equipment Purchases	\$0	\$0
144060	Plant Operation - Repairs - Wages	\$0	\$395
144070	Plant Operation - Licences	\$0	\$0
144080	Plant Operation - Depreciation	\$0	\$0
144100	Plant Operation - Less Depreciation Allocated	\$0	(\$6,531)
144090	Plant Operation - Less Allocated to Works/SRVCS	\$0	(\$11,705)
Sub Total - PLANT OPERATIONS COSTS OP/EXP		\$0	(\$7,989)
OPERATING INCOME			
144004	Plant Operating Reimbursement Income	\$0	\$0
144005	Plant Operation - Diesel Fuel Rebate	\$0	\$0
144006	Insurance Refunds on Motor Vehicle Claims	\$0	\$0
Sub Total - PLANT OPERATIONS COSTS OP/INC		\$0	\$0
Total - PLANT OPERATIONS COSTS		\$0	(\$7,989)

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

G/L JOB		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
			31 JULY 2025	
			Income	Expenditure
SALARIES AND WAGES				
OPERATING EXPENDITURE				
147000		Gross Salaries & Wages	\$0	\$105,318
147010		Less Salaries & Wages Allocated	\$0	(\$99,271)
Sub Total - SALARIES AND WAGES OP/EXP			\$0	\$6,047
OPERATING INCOME				
Sub Total - SALARIES AND WAGES OP/INC			\$0	\$0
Total - SALARIES AND WAGES			<u>\$0</u>	<u>\$6,047</u>
Total - OTHER PROPERTY AND SERVICES			<u>(\$150)</u>	<u>(\$14,876)</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
TRANSFERS TO/FROM RESERVES			
EXPENDITURE			
	Transfer to Affordable Housing Reserve	\$0	\$0
007152	Transfer to Plant Replacement Reserve	\$0	\$0
	Transfer to Building Reserve	\$0	\$0
	Transfer to Town Development Reserve	\$0	\$0
	Transfer to Office Equipment Reserve	\$0	\$0
	Transfer to Road Construction Reserve	\$0	\$0
	Transfer to Staff Leave Reserve	\$0	\$0
	Sub Total - TRANSFER TO OTHER COUNCIL FUNDS	\$0	\$0
INCOME			
	Transfer from Affordable Housing Reserve	\$0	\$0
007161	Transfer from Building Reserve	\$0	\$0
007162	Transfer to Building Reserve	\$0	
007182	TRANSFER TO OFFICE EQUIPMENT RESERVE - INTEREST	\$0	
	Sub Total - TRANSFER FROM RESERVE FUNDS	\$0	\$0
	Total - FUND TRANSFER	\$0	\$0
	000000 (Surplus) / Deficit - Carried Forward	(\$859,926)	\$0
	000000 adjust to rates levied		
	Sub Total - SURPLUS C/FWD	(\$859,926)	\$0
	Total - SURPLUS	(\$859,926)	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2025	
G/L	JOB	Income	Expenditure
OPERATING ACTIVITIES EXCLUDED FROM BUDGET			
000000	Depreciation Written Back	\$0	\$0
000000	Book Value of Assets Sold Written Back	\$0	\$0
000000	Profit on Sale of Asset Written Back	\$0	\$0
000000	Loss on Sale of Asset Written Back	\$0	\$0
000000	LG House Unit Trust	\$0	\$0
000000	Movement in LSL Reserve (Added Back)	\$0	\$0
000000	Movement in Non-Current Leave Provisions	\$0	\$0
Sub Total - ITEMS EXCLUDED		\$0	\$0
Total - OPERATING ACTIVITIES EXCLUDED		\$0	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2025	
G/L	JOB	Income	Expenditure
FURNITURE & EQUIPMENT			
GOVERNANCE - CAPITAL EXPENDITURE			
042310	Administration Furniture & Equipment	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - GOVERNANCE		<u>\$0</u>	<u>\$0</u>
Total - FURNITURE AND EQUIPMENT		<u>\$0</u>	<u>\$0</u>
BUILDINGS			
HOUSING - CAPITAL EXPENDITURE			
091310	Purchase Land & Buildings - Capital		
091310	3347 Robinson Road Capital	\$0	\$0
091310	3327 Robinson Road Capital	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - HOUSING		<u>\$0</u>	<u>\$0</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
G/L	JOB		31 JULY 2025	
			Income	Expenditure
BUILDINGS				
RECREATION AND CULTURE - CAPITAL EXPENDITURE				
110300		Public Halls - Hall Building Capital Expenditure		
110300	BC004	Town Hall Acess Railing	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - RECREATION AND CULTURE			<u>\$0</u>	<u>\$0</u>
Total - BUILDINGS			<u>\$0</u>	<u>\$0</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR 31 JULY 2025	
G/L	JOB		Income	Expenditure
PLANT AND EQUIPMENT				
LAW ORDER & PUBLIC SAFETY - CAPITAL EXPENDITURE				
053300	LRC319	Purchase Plant & Equipment - CAPITAL	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - LAW ORDER & PUBLIC SAFETY			\$0	\$0
PLANT AND EQUIPMENT				
TRANSPORT - CAPITAL EXPENDITURE				
123300		Purchase Plant & Equipment - CAPITAL	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - TRANSPORT			\$0	\$0
Total - PLANT AND EQUIPMENT			\$0	\$0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR 31 JULY 2025	
G/L	JOB		Income	Expenditure
ROAD INFRASTRUCTURE				
ROAD CONSTRUCTION - CAPITAL EXPENDITURE				
121310		Road Construction - Regional Road Group		
121310	RRG66	Robinson West Reseal	\$0	\$0
121310	RGA66	Robinson Rd West - Reconstruct, Widen & Seal Carry Over	\$0	\$0
121310	RRG67	RRG - Oxley Road	\$0	\$0
121320	x	Road Construction - Roads to Recovery		
121320	R2R35	RTR/LRCI4A - Burt Road	\$0	\$0
121320	R2R63	RTR - Oxley Road C/Over 23-24 (Pavement Repairs)	\$0	\$0
121320	R2R263	RTR - Oxley Road (Shoulder Rehab)	\$0	\$0
121320	R2R60	RTR - Youngs Road (Reform & Resheet)	\$0	\$0
121320	R2R73	RTR - Gorn Road	\$0	\$0
121320	R2R75	Robinson West Road (Shoulder Rehab)	\$0	\$0
121320	R2R76	Orchard Road Floodway	\$0	\$0
121315		Commodity Routes Road Construction		
121315	CRF01	CRF - Leggoe Road Construction	\$0	\$0
121340		Road Construction - LRCI Roads		
121340	LRC400	LRCI4B - Ashwell Road	\$0	\$0
121340	LRC401	LRCI4B - Dinwoodie Road	\$0	\$0
121340	LRC402	LRCI4B - Sandplain Road Floodway	\$0	\$0
121340	LRC403	LRCI4B - Douglas Road	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - ROADS			<u>\$0</u>	<u>\$0</u>
Total - INFRASTRUCTURE ASSETS ROAD RESERVES			<u>\$0</u>	<u>\$0</u>

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT

Attachment 13.2.1

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR 31 JULY 2025	
G/L	JOB		Income	Expenditure
DRAINAGE				
102300		Purchase Drainage Infrastructure - Capital		
102300	DWER1	Dwer Dam Project	\$0	\$0
		Sub Total - CAPITAL WORKS	\$0	\$0
		Total - TRANSPORT - DRAINAGE	\$0	\$0
		Total - DRAINAGE ASSETS	\$0	\$0
INFRASTRUCTURE - PARKS & OVALS				
COMMUNITY AMENITIES				
105040	LRC450	LRCI 4A - Woodanilling Townsite Enhancement	\$0	\$0
		Sub Total - CAPITAL WORKS	\$0	\$0
		Total - COMMUNITY AMENITIES	\$0	\$0
		Total - INFRASTRUCTURE ASSETS - OTHER	\$0	\$0



Attachment 13.3.1

SHIRE OF WOODANILLING ANNUAL BUDGET 2025/26



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SHIRE OF WOODANILLING
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2026
LOCAL GOVERNMENT ACT 1995
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Schedule of Fees and Charges	24

The Shire of Woodanilling a Class 4 local government conducts the operations of a local government with the following community vision:

The Shire will endeavour to provide community services and facilities to meet the needs of members of the community and enable them to enjoy a pleasant and healthy way of life.

SHIRE OF WOODANILLING
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Revenue		\$	\$	\$
Rates	2(a)	1,208,737	1,098,775	1,103,601
Grants, subsidies and contributions		982,772	973,963	338,747
Fees and charges	13	316,082	363,302	253,499
Interest revenue	9(a)	28,660	48,557	25,800
Other revenue		9,005	4,384	3,450
		2,545,256	2,488,981	1,725,097
Expenses				
Employee costs		(1,413,538)	(1,278,722)	(1,264,215)
Materials and contracts		(891,460)	(680,346)	(833,539)
Utility charges		(143,745)	(169,061)	(100,700)
Depreciation	6	(1,826,361)	(1,828,608)	(1,819,595)
Insurance		(130,324)	(115,985)	(123,786)
Other expenditure		(224,754)	(223,797)	(220,219)
		(4,630,182)	(4,296,519)	(4,362,054)
		(2,084,926)	(1,807,538)	(2,636,957)
Capital grants, subsidies and contributions		1,080,426	1,513,417	1,720,362
Profit on asset disposals	5	0	56,357	0
Loss on asset disposals	5	0	(1,021)	0
		1,080,426	1,568,753	1,720,362
Net result for the period		(1,004,500)	(238,785)	(916,595)
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(1,004,500)	(238,785)	(916,595)

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WOODANILLING
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	2025/26	2024/25	2024/25
	Budget	Actual	Budget
	\$	\$	\$
Rates	1,208,737	1,086,819	1,103,601
Grants, subsidies and contributions	982,772	1,038,876	429,097
Fees and charges	316,082	363,302	253,499
Interest revenue	28,660	48,557	25,800
Goods and services tax received	187,211	171,994	0
Other revenue	9,005	744	3,450
	2,732,467	2,710,292	1,815,447

Payments

Employee costs	(1,430,540)	(1,228,519)	(1,264,215)
Materials and contracts	(860,510)	(979,377)	(844,539)
Utility charges	(143,745)	(169,061)	(100,700)
Insurance paid	(130,324)	(115,985)	(123,786)
Goods and services tax paid	(163,800)	(163,800)	0
Other expenditure	(224,754)	(223,797)	(220,219)
	(2,953,673)	(2,880,539)	(2,553,459)

Net cash (used in) operating activities

4 (221,206) (170,247) (738,012)

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a)	(270,000)	(91,834)	(50,700)
Payments for construction of infrastructure	5(b)	(1,725,778)	(1,913,252)	(1,957,022)
Capital grants, subsidies and contributions		793,268	1,268,923	1,062,122
Proceeds from sale of property, plant and equipment	5(a)	75,000	73,566	8,900
Proceeds on disposal of financial assets at fair value through profit and loss		0	1,775	0
Net cash (used in) investing activities		(1,127,510)	(660,822)	(936,700)

CASH FLOWS FROM FINANCING ACTIVITIES

Proceeds on disposal of financial assets at amortised cost - term deposits		0	(350,000)	0
Net cash (used in) financing activities		0	(350,000)	0

Net (decrease) in cash held

Cash at beginning of year 2,002,752 3,183,821 3,231,827

Cash and cash equivalents at the end of the year

4 **654,036 2,002,752 1,557,115**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WOODANILLING
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2025/26 Budget \$	2024/25 Actual \$	2024/25 Budget \$
General rates	2(a)(i)	1,175,536	1,061,675	1,069,359
Rates excluding general rates	2(a)	33,201	37,100	34,242
Grants, subsidies and contributions		982,772	973,963	338,747
Fees and charges	13	316,082	363,302	253,499
Interest revenue	9(a)	28,660	48,557	25,800
Other revenue		9,005	4,384	3,450
Profit on asset disposals	5	0	56,357	0
		2,545,256	2,545,338	1,725,097

Expenditure from operating activities

Employee costs		(1,413,538)	(1,278,722)	(1,264,215)
Materials and contracts		(891,460)	(680,346)	(833,539)
Utility charges		(143,745)	(169,061)	(100,700)
Depreciation	6	(1,826,361)	(1,828,608)	(1,819,595)
Insurance		(130,324)	(115,985)	(123,786)
Other expenditure		(224,754)	(223,797)	(220,219)
Loss on asset disposals	5	0	(1,021)	0
		(4,630,182)	(4,297,540)	(4,362,054)
Non cash amounts excluded from operating activities	3(c)	1,826,361	1,795,871	1,819,595
Amount attributable to operating activities		(258,565)	43,669	(817,362)

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		1,080,426	1,513,417	1,720,362
Proceeds from disposal of property, plant and equipment	5(a)	75,000	73,566	8,900
Proceeds on disposal of financial assets at fair value through profit and loss		0	1,775	0
		1,155,426	1,588,758	1,729,262

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(270,000)	(91,834)	(50,700)
Payments for construction of infrastructure	5(b)	(1,725,778)	(1,913,252)	(1,957,022)
		(1,995,778)	(2,005,086)	(2,007,722)
Amount attributable to investing activities		(840,352)	(416,328)	(278,460)

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	8(a)	230,767	143,429	105,481
		230,767	143,429	105,481

Outflows from financing activities

Transfers to reserve accounts	8(a)	(11,850)	(245,011)	(239,563)
		(11,850)	(245,011)	(239,563)

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	880,000	1,354,241	1,229,904
Amount attributable to investing activities		(258,565)	43,669	(817,362)
Amount attributable to financing activities		(840,352)	(416,328)	(278,460)
Amount attributable to financing activities		218,917	(101,582)	(134,082)
Surplus/(deficit) remaining after the imposition of general rates	3	0	880,000	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WOODANILLING
FOR THE YEAR ENDED 30 JUNE 2026
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SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

1 BASIS OF PREPARATION

The annual budget of the Shire of Woodanilling which is a Class 4 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 10 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
 - *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
 - *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
 - *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
 - *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
 - *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
 - *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
 - *Effective Date of Amendments to AASB 10 and AASB 128*
[deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
 - *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
 - *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
 - *(Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
 - *(Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards*
 - *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
 - *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
GRV Properties	Gross rental valuation	0.117338	106	1,350,100	158,418	0	158,418	140,644	148,409
Unimproved Properties	Unimproved valuation	0.003359	189	302,804,000	1,017,118	0	1,017,118	921,031	920,950
Total general rates			295	304,154,100	1,175,536	0	1,175,536	1,061,675	1,069,359
		Minimum							
		\$							
(ii) Minimum payment									
GRV Properties	Gross rental valuation	659.00	66	188,870	43,494	0	43,494	43,128	43,128
Unimproved Properties	Unimproved valuation	659.00	32	3,264,085	21,088	0	21,088	20,366	22,762
Total minimum payments			98	3,452,955	64,582	0	64,582	63,494	65,890
Total general rates and minimum payments			393	307,607,055	1,240,118	0	1,240,118	1,125,169	1,135,249
		Minimum							
		\$							
(iii) Waste Collection rates									
Waste Collection Rate	Gross Rental Value	55	173	1,540,140	9,515	0	9,515	9,295	9,295
Waste Collection Rate	Unimproved Value	55	216	306,048,000	11,880	0	11,880	12,072	11,770
Total specified area rates			389	307,588,140	21,395	0	21,395	21,367	21,065
(ii) Ex-gratia rates									
CBH Group			1		2,364	0	2,364	2,295	2,087
					1,263,877	0	1,263,877	1,148,831	1,158,401
Discounts (Refer note 2(e))							(47,000)	(42,307)	(50,000)
Concessions (Refer note 2(f))							(8,140)	(7,749)	(4,800)
Total rates					1,263,877	0	1,208,737	1,098,775	1,103,601
Instalment plan admin charge revenue							380	380	400
Instalment plan interest earned							330	333	400
Deferred Pensioner Rates Interest							480	483	400
Unpaid rates and service charge interest earned							6,000	7,057	5,000
							7,190	8,253	6,200

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV)

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

16/10/2025 Paid within 35 days from date of issue

Option 2 (Two Instalments)

16/10/2025 Paid within 35 days from date of issue
 24/02/2026 Payment due 131 days from first instalment

Option 3 (Four Instalments)

16/10/2025 Paid within 35 days from date of issue
 18/12/2025 Payment due 63 days from first instalment
 24/02/2026 Payment due 68 days from second instalment
 4/05/2026 Payment due 69 days from third instalment

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	16/10/2025	0	0.0%	11.0%
Option two				
First instalment	16/10/2025	0	0.0%	11.0%
Second instalment	24/02/2026	5	4.0%	11.0%
Option three				
First instalment	16/10/2025	0	0.0%	11.0%
Second instalment	18/12/2025	5	4.0%	11.0%
Third instalment	24/02/2026	5	4.0%	11.0%
Fourth instalment	4/05/2026	5	4.0%	11.0%

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Waste Collection Rate GRV	9,515	0	0	To contribute towards the maintenance, renewal, replacement and rehabilitation of the waste facilities within the Shire.	Applied to all properties within the Shire.
Waste Collection Rate UV	11,880	0	0		
	21,395	0	0		

(d) Service Charges

The Shire did not raise service charges for the year ended 30th June 2026.

(e) Early payment discounts

Rate, fee or charge to which discount is granted	Type	Discount %	Discount (\$)	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which discount is granted
General rate	Rate	5.0%		\$ 47,000	\$ 42,307	\$ 50,000	Full payment of rates within 35 days from date of issue of rate notice.
				47,000	42,307	50,000	

(f) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General rate	Rate	Concession	50.0%		\$ 1,647	\$ 1,497	\$ 1,137	Upon written application to Council	To provide a reduction in rates in recognition of the planning restrictions on the land. Council provides a concession of 50% on general rates to Lots 32, 33, 34, 35 and 38 DP 223222, Quatermaine and Shenton Roads, Woodanilling, and Lots 2, 3 and 4 DP227523 Albany Highway.
General rate - GRV Urban farmland	Rate	Concession	50.0%		6,493	6,252	3,663	Upon written application to Council	To provide a reduction in general rates in recognition of the GRV valuation methodology applied to the land that is zoned 'local rural' and is currently being run as an operational farm that would normally be rated as unimproved land. Council provides a concession of 50% on general rates to assessments A290, A291, A294 and A437 which are zoned 'local rural' adjacent to land zoned 'regional rural'.
					8,140	7,749	4,800		

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Financial assets
 Receivables
 Contract assets
 Inventories
 Other assets

Less: current liabilities

Trade and other payables
 Capital grant/contribution liability
 Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	654,036	2,002,752	1,557,115
	350,000	350,000	0
	107,593	131,004	127,192
	0	147,277	0
	13,217	13,217	1,285
	840	31,790	0
	1,125,686	2,676,040	1,685,592
	(146,156)	(163,158)	(427,027)
	0	(434,435)	0
	(124,136)	(124,136)	(71,628)
	(270,292)	(721,729)	(498,655)
	855,394	1,954,311	1,186,937
3(b)	(855,394)	(1,074,311)	(1,186,937)
	0	880,000	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

8	(907,429)	(1,126,346)	(1,224,087)
	52,035	52,035	37,150
	(855,394)	(1,074,311)	(1,186,937)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
 Add: Loss on asset disposals
 Add: Depreciation
 Non-cash movements in non-current assets and liabilities:
 - Pensioner deferred rates
 - Employee provisions

Non cash amounts excluded from operating activities

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	0	(56,357)	0
5	0	1,021	0
6	1,826,361	1,828,608	1,819,595
	0	(3,707)	0
	0	26,306	0
	1,826,361	1,795,871	1,819,595

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the Shire's right to consideration for work completed but not billed at the end of the period.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		654,036	2,002,752	1,557,115
Total cash and cash equivalents		654,036	2,002,752	1,557,115
Held as				
- Unrestricted cash and cash equivalents		86,425	781,789	333,028
- Restricted cash and cash equivalents		567,611	1,220,963	1,224,087
	3(a)	654,036	2,002,752	1,557,115
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		567,611	1,220,963	1,224,087
- Restricted financial assets at amortised cost - term deposits		350,000	350,000	0
		917,611	1,570,963	1,224,087
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	8	907,429	1,126,346	1,224,087
Unspent capital grants, subsidies and contribution liabilities		0	434,435	0
Bonds and deposits		10,182	10,182	0
		917,611	1,570,963	1,224,087
Reconciliation of net cash provided by operating activities to net result				
Net result		(1,004,500)	(238,785)	(916,595)
Depreciation	6	1,826,361	1,828,608	1,819,595
(Profit)/loss on sale of asset	5	0	(55,336)	0
(Increase)/decrease in receivables		23,411	24,573	67,000
(Increase)/decrease in contract assets		147,277	40,825	0
(Increase)/decrease in inventories		0	(5,386)	23,350
(Increase)/decrease in other assets		30,950	(30,950)	0
Increase/(decrease) in payables		(17,002)	(275,058)	(11,000)
Increase/(decrease) in unspent capital grants		(434,435)	(253,745)	(658,240)
Increase/(decrease) in other provision		0	9,251	0
Increase/(decrease) in employee provisions		0	54,679	0
Capital grants, subsidies and contributions		(793,268)	(1,268,923)	(1,062,122)
Net cash from operating activities		(221,206)	(170,247)	(738,012)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget			2024/25 Actual					2024/25 Budget		
		Disposals - Net Book Value	Disposals - Sale Proceeds		Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss		Disposals - Net Book Value	Disposals - Sale Proceeds
	Additions			Additions					Additions		
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings	15,000	0	0	5,733	0	0	0	0	5,000	0	0
Furniture and equipment	0	0	0	30,334	0	0	0	0	33,700	0	0
Plant and equipment	255,000	(75,000)	75,000	55,767	(18,230)	73,566	56,357	(1,021)	12,000	(8,900)	8,900
Total	270,000	(75,000)	75,000	91,834	(18,230)	73,566	56,357	(1,021)	50,700	(8,900)	8,900
(b) Infrastructure											
Infrastructure - roads	1,544,404	0	0	1,779,708	0	0	0	0	1,785,677	0	0
Infrastructure - drainage	39,000	0	0	27,376	0	0	0	0	66,345	0	0
Infrastructure - parks and ovals	142,374	0	0	106,168	0	0	0	0	105,000	0	0
Total	1,725,778	0	0	1,913,252	0	0	0	0	1,957,022	0	0
Total	1,995,778	(75,000)	75,000	2,005,086	(18,230)	73,566	56,357	(1,021)	2,007,722	(8,900)	8,900

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

6. DEPRECIATION

By Class

Buildings
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Other infrastructure - Other

By Program

Law, order, public safety
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2025/26 Budget	2024/25 Actual	2024/25 Budget
\$	\$	\$
136,712	136,024	134,728
14,510	15,215	15,093
100,669	97,081	119,667
1,387,815	1,388,654	1,364,203
23,015	23,028	19,303
140,570	140,570	138,899
20,425	23,432	23,242
2,645	4,604	4,460
1,826,361	1,828,608	1,819,595
17,666	17,438	13,984
45,505	45,528	36,375
14,285	15,722	12,960
15,895	18,768	14,465
86,910	86,952	86,672
1,554,600	1,555,451	1,535,909
0	1,170	1,170
91,500	87,579	118,060
1,826,361	1,828,608	1,819,595

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - roads	20 to 80 years
Infrastructure - footpaths	20 years
Infrastructure - drainage	80 years
Infrastructure - parks and ovals	10 to 60 Years
Other infrastructure - Other	10 to 60 Years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(a) Borrowing repayments

The Shire has not budgeted to have any borrowings for the year ended 30th June 2026 and did not have or budget to have any borrowings for the year ended 30th June 2025

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(b) New borrowings - 2025/26

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

Undrawn borrowing facilities

credit standby arrangements

Credit card limit

Credit card balance at balance date

Total amount of credit unused

2025/26 Budget	2024/25 Actual	2024/25 Budget
\$	\$	\$
4,000	4,000	4,000
0	0	0
4,000	4,000	4,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Actual				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by council												
(a) Leave reserve	71,758	825	0	72,583	70,801	957	0	71,758	45,725	400	0	46,125
(b) Plant reserve	765,460	8,300	(180,000)	593,760	719,417	83,394	(37,351)	765,460	835,080	80,571	0	915,651
(c) Building Reserve	225,744	2,300	(50,767)	177,277	93,403	132,341	0	225,744	68,289	130,851	0	199,140
(d) Office Equipment Reserve	40,960	170	0	41,130	14,355	26,605	0	40,960	14,331	26,551	0	40,882
(e) Road Construction Reserve	22,424	255	0	22,679	22,125	299	0	22,424	22,089	200	0	22,289
(f) Affordable Housing Reserve	0	0	0	0	104,663	1,415	(106,078)	0	104,491	990	(105,481)	0
	1,126,346	11,850	(230,767)	907,429	1,024,764	245,011	(143,429)	1,126,346	1,090,005	239,563	(105,481)	1,224,087

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by council		
(a) Leave reserve	Ongoing	To fund any relief or interim positions and recruitment/locum agency costs that might arise.
(b) Plant reserve	Ongoing	To be used to fund the net cost of plant and equipment purchases as determined in the 10 Year Plant Replacement Program.
(c) Building Reserve	Ongoing	To be used for the acquisition, construction, upgrade, renewal and maintenance of buildings and infrastructure for Council purposes.
(d) Office Equipment Reserve	Ongoing	To be used for the purchase of office equipment and future computer upgrades.
(e) Road Construction Reserve	Ongoing	To be used to fund road construction project cost escalation, if required.
(f) Affordable Housing Reserve	30/06/2025	To be used to meet the requirement for affordable housing, either new or major upgrades into the future.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

9. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments	22,330	41,167	20,000
Other interest revenue	6,330	7,390	5,800
	28,660	48,557	25,800

The net result includes as expenses

(b) Auditors remuneration

Audit services	39,200	38,644	41,000
Other services	3,500	4,400	0
	42,700	43,044	41,000

(c) Write offs

General rate	250	233	200
	250	233	200

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
President's			
President's allowance	6,640	6,640	6,640
Meeting attendance fees	4,000	4,000	4,000
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	334	0	334
	12,024	11,690	12,024
Deputy President's			
Deputy President's allowance	1,660	1,660	1,660
Meeting attendance fees	4,000	4,000	4,000
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	334	0	334
	7,044	6,710	7,044
Council member 1			
Meeting attendance fees	4,000	4,000	4,000
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	333	0	333
	5,383	5,050	5,383
Council member 2			
Meeting attendance fees	4,000	4,000	4,000
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	333	0	333
	5,383	5,050	5,383
Council member 3			
Meeting attendance fees	4,000	4,000	4,000
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	333	0	333
	5,383	5,050	5,383
Council member 4			
Meeting attendance fees	4,000	4,000	4,000
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	333	0	333
	5,383	5,050	5,383
Total Council Member Remuneration	40,600	38,600	40,600
President's allowance	6,640	6,640	6,640
Deputy President's allowance	1,660	1,660	1,660
Meeting attendance fees	24,000	24,000	24,000
Annual allowance for ICT expenses	6,300	6,300	6,300
Travel and accommodation expenses	2,000	0	2,000
	40,600	38,600	40,600

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval

SHIRE OF WOODANILLING

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

12. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources

Administration and operation of members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

General purpose funding

To collect revenue to allow for the provision of services

To collect revenue in the form of rates, interest and general purpose government grants to allow for the provision of services.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community

Supervision and enforcement of various laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Education and welfare

To provide services to the elderly, children and youth

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision of youth services.

Housing

To provide and maintain staff and other housing

Provision and maintenance of staff, aged housing and other housing.

Community amenities

To provide services required by the community

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

Recreation and culture

To establish and effectively manage infrastructure and resource which will help the social well being of the community

Maintenance of public halls, civic centres, swimming areas, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic services

To help promote the shire and its economic wellbeing

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control services.

Other property and services

To monitor and control Shire's overheads operating accounts

Private works operation, plant repair and operation costs and engineering operation costs, administration costs allocated and other unclassified works and services.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program:			
Governance	0	0	100
General purpose funding	1,880	1,900	1,400
Law, order, public safety	2,075	5,870	1,500
Health	318	790	430
Education and welfare	61,880	58,360	56,139
Housing	16,640	16,360	12,480
Community amenities	42,180	43,791	41,100
Recreation and culture	4,190	5,653	2,925
Transport	114,275	121,061	100,000
Economic services	71,560	108,777	36,050
Other property and services	1,084	740	1,375
	316,082	363,302	253,499

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
General Purpose Funding						
Rates						
031260	Rate Book - including postage	\$ 41.50	\$ 39.24	\$ 3.92	\$ 43.16	LG Act 1995 - Section 6.16
031280	Rates Orders & Requisitions (EAS)	\$ 114.50	\$ 108.25	\$ 10.83	\$ 119.08	LG Act 1995 - Section 6.16
Other Fees & Charges						
031260	Rates Administration Fee - per instalment	\$5 per instalment		Exempt -D81	\$ 5.00	LG Act 1995 - Section 6.45
031260	Rates Administration Fee - payment arrangement	\$ 20.00	\$ 20.00	Exempt -D81	\$ 20.00	LG Act 1995 - Section 6.45
031280	Dishonor Fee (includes administration fee)	\$ 20.00	\$ 20.00	Exempt -D81	\$ 20.00	LG Act 1995 - Section 6.16
031290	Issue of notice of discontinuance	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
031260	Debt Recovery Fee - administration fee	Actual Cost		Exempt -D81	Actual Cost	LG Act 1995 - Section 6.16
031220	Penalty interest on rate & service charges	7%			11%	LG Act 1995 - Section 6.51
Rates	Interest on rate instalments	3%			4%	LG Act 1995 - Section 6.51
Other General Purpose Funding						
Administration General						
042200	Shire Staff Administration Support	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00	LG Act 1995 - Section 6.16
042200	Electoral Rolls	Cost of copying charge		Taxable	Cost of copying charge	LG Act 1995 - Section 6.16
Photocopying						
042220	A4 Copies - Black & White - per side	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50	LG Act 1995 - Section 6.16
042220	A4 Copies - Colour - per side	\$ 0.70	\$ 0.64	\$ 0.06	\$ 0.70	LG Act 1995 - Section 6.16
042220	A3 Copies - Black & White - per side	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	LG Act 1995 - Section 6.16
042220	A3 Copies -Colour - per side	\$ 1.40	\$ 1.27	\$ 0.13	\$ 1.40	LG Act 1995 - Section 6.16
042220	Scan & Email	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	LG Act 1995 - Section 6.16
042220	Laminating Fees - A4 per page	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50	LG Act 1995 - Section 6.16
042220	Laminating Fees - A3 per page	\$ 9.90	\$ 9.00	\$ 0.90	\$ 9.90	LG Act 1995 - Section 6.16
042220	Binding Documents	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50	LG Act 1995 - Section 6.16
Information on Record						
042220	Council Minutes (Hard Copy)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00	LG Act 1995 - Section 6.16
(Note: Council Agendas & Minutes can be accessed from the Shire of Woodanilling website Free of Charge)						
042060	Postage of Council Documents	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
Freedom Of Information						
042220	Application Fee - Non Personal Information	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	WA FOI Act 1992
042220	Application Fee - Pensioners	\$ 22.50	\$ 22.50	\$ -	\$ 22.50	WA FOI Act 1992
042220	Additional research Clerical (per hour of staff time)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	WA FOI Act 1992
042220	Additional Document Copies (per A4 page)	\$ 0.20	\$ 0.20	\$ -	\$ 0.20	WA FOI Act 1992
042220	Delivery, packaging & postage	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
Sale of Books/General Information						
115220	DVD (History of Woodanilling)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	
115220	Historical Photos on USB Memory Stick (16GB)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	LG Act 1995 - Section 6.16
12102300	Nomination by Candidate*	\$ 80.00	\$ 80.00	\$ -	\$ 80.00	LG Election Regs 1997 r.26
* To be refunded if candidate receives at least 5% of total number of votes included in the count						

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Law, Order & Public Safety						
Fire Prevention						
051200.156	Bushfire Maps	\$ 30.00	\$ 27.28	\$ 2.72	\$ 30.00	LG Act 1995 - Section 6.16
051200.156	Installing of Firebreaks	Cost Recovery		Taxable	Cost Recovery	Bush Fires Act 1954
051200.156	Administration Fee firebreaks	\$ 100.00	\$ 90.90	\$ 9.10	\$ 100.00	Bush Fires Act 1954
051200.156	Town Blocks - burning off/slashing fees	Cost Recovery		Taxable	Cost Recovery	Bush Fires Act 1954
Rural Street Number Signs						
122261	Rural Street Number with Star Picket Installation	\$ 103.00	\$ 97.38	\$ 9.74	\$ 107.12	LG Act 1995 - Section 6.16
Animal Control						
052200	Daily Pound Fee	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
052200	Rangers Attendance Fees after 6am & before 6pm	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	LG Miscellaneous Provisions Act 1960 s4.64
052200	Rangers Attendance Fees after 6pm & before 6am	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	LG Miscellaneous Provisions Act 1960 s4.64
052200	Impound and release fee	\$ 70.00		Exempt	\$ 70.00	LG Act 1995 - Section 6.16
052200	Surrender of Dog or Cat	\$ 55.00		Exempt	\$ 55.00	LG Act 1995 - Section 6.16
Note: All Dog						
052210	Unsterilised Dog - 1 year	\$ 50.00		Exempt	\$ 50.00	Dog Regulations 2013, r17
	Unsterilised- 1 year (after 31 May)				\$ 25.00	
052210	Unsterilised Dog - 3 years	\$ 120.00		Exempt	\$ 120.00	Dog Regulations 2013, r17
052210	Unsterilised Dog - For Life	\$ 250.00		Exempt	\$ 250.00	Dog Regulations 2013, r17
052210	Sterilised Dog - 1 year	\$ 20.00		Exempt	\$ 20.00	Dog Regulations 2013, r17
	Sterilised Dog- 1 year (after 31 May)				\$ 10.00	
052210	Sterilised Dog - 3 years	\$ 42.50		Exempt	\$ 42.50	Dog Regulations 2013, r17
052210	Sterilised Dog - For Life	\$ 100.00		Exempt	\$ 100.00	Dog Regulations 2013, r17
052210	Unsterilised Working Dog - 1 year	\$ 12.50		Exempt	\$ 12.50	Dog Regulations 2013, r17
052210	Unsterilised Working Dog - 3 years	\$ 30.00		Exempt	\$ 30.00	Dog Regulations 2013, r17
052210	Sterilised Working Dog - 1 year	\$ 5.00		Exempt	\$ 5.00	Dog Regulations 2013, r17
052210	Sterilised Working Dog - 3 years	\$ 10.63		Exempt	\$ 10.63	Dog Regulations 2013, r17
052210	Working Dogs (droving or caring for stock) For Life			Exempt	25% of the fee that would otherwise be payable of full registration	Dog Regulations 2013, r17
052210	Kennel Fees	\$ 200.00		Exempt	\$ 200.00	Dog Act 1976, S27
052210	Application to keep more than 2 dogs	\$ 124.00		Exempt	\$ 124.00	Dog Act 1976
052210	Dog Registration Concessions - Pensioner Concession Card Holders - Half Price			Exempt	50% of full registration	Dog Act 1976 & Regulations
Cat Registration Fees - Statutory Charges set by the WA Government (Subject to change)						
052220	Cat - Sterilised - 1 year	\$ 20.00		Exempt	\$ 20.00	Cat Regulations 2012 as per schedule 3
	Registered after 31 May to 31 October	\$10.00			\$10.00	
052220	Cat - Sterilised - 3 years	\$ 42.50		Exempt	\$ 42.50	Cat Regulations 2012 as per schedule 3
052220	Cat - Sterilised - For Life	\$ 100.00		Exempt	\$ 100.00	Cat Regulations 2012 as per schedule 3
052220	Cat Breeders Fee (Annual) per cat	\$ 100.00		Exempt	\$ 100.00	Cat Regulations 2012 as per schedule 3
Infringements						
052200	Infringements, Court Fines & Penalties			Exempt	At cost	As per legislation
Other Law, Order & Public Safety						
Abandoned Vehicles						
PW9999	Towing Costs			Exempt	Cost Recovery+ 20%	LG Act 1995 - Section 6.16
053200	Storage Fee (Daily)	\$ 25.00	\$ 25.00	Exempt	\$ 25.00	LG Act 1995 - Section 6.16
053200	Impound Fee	\$ 100.00	\$ 120.00	Exempt	\$ 120.00	LG Act 1995 - Section 6.16
053200	Infringements, Court Fines & Penalties			Exempt	At cost	Litter Act 1979

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Health						
Septic Tank Approvals						
074210	Application for Septic Tank Approval	\$ 118.00	\$ 118.00	Exempt	\$ 118.00	Health Act 1911, section 344C
074210	Issuing Septic Tank "Permit to Use"	\$ 118.00	\$ 118.00	Exempt	\$ 118.00	Health Act 1911, section 344C
074210	Search Fee - Septic Tanks	\$ 15.00	\$ 15.00	Exempt	\$ 15.00	Health Act 1911
074210	Re-inspect Fee (if required)	\$ 123.00	\$ 123.00	Exempt	\$ 123.00	LG Act 1995 - Section 6.16
074210	WA Health Department Administration Fee	\$ 72.00	\$ 102.00	Exempt	\$ 102.00	Health Act 1911, section 344C
074210	Local Government Report Fee to DOH for onsite effluent disposal	\$ 118.00	\$ 123.00	Exempt	\$ 118.00	Health Act 1911, section 344C
Water Testing						
074200	Chemical Swimming Pool Sample	\$ 15.00	\$ 15.00	Exempt	\$ 15.00	LG Act 1995 - Section 6.16
074200	Micro / Amoeba Swimming Pool Sample	\$ 35.00	\$ 35.00	Exempt	\$ 35.00	LG Act 1995 - Section 6.16
074200	Private Water Supply Sampling Fee	\$ 75.00	\$ 75.00	Exempt	\$ 75.00	LG Act 1995 - Section 6.16
Food Business						
077200	Food Business Notification Fee (plus Assessment Fee)	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.16
077200	Food Business Registration Fee (plus Assessment Fee)	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.16
077200	Transfer of Registration Fee	\$ 62.00	\$ 62.00	Exempt	\$ 62.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.18
077200	Plans Assessment Fee - Small Residential	\$ 78.00	\$ 78.00	Exempt	\$ 78.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.19
077200	Plans Assessment Fee	\$ 155.00	\$ 155.00	Exempt	\$ 155.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.20
077200	Plans Assessment Fee - Supermarket or Premises >2	\$ 240.00	\$ 240.00	Exempt	\$ 240.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.21
077200	Inspection of Premises on request	\$ 173.00	\$ 173.00	Exempt	\$ 173.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.22
077200	Copy of Certificate	\$ 27.00	\$ 27.00	Exempt	\$ 27.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.24
NEW	Food business annual inspection - low risk	NEW		Exempt	\$100.00	LG Act 1995 - Section 6.16
NEW	Food business annual inspection - medium risk	NEW		Exempt	\$200.00	LG Act 1995 - Section 6.16
NEW	Food business annual inspection - high risk	NEW		Exempt	\$300.00	LG Act 1995 - Section 6.16
Lodging House Registration Fees						
1077200	Application for Registration of Lodging House < 15 lodgers	\$ 380.00	\$ 380.00	Exempt	\$ 380.00	LG Act 1995 - Section 6.16
1077200	Renewal of Registration of Lodging House < 15 lodgers	\$ 250.00	\$ 250.00	Exempt	\$ 250.00	LG Act 1995 - Section 6.16
1077200	Application for Registration of Lodging House 15 or more lodgers	\$ 540.00	\$ 540.00	Exempt	\$ 540.00	LG Act 1995 - Section 6.16
1077200	Renewal of Registration of Lodging House 15 or more lodgers	\$ 360.00	\$ 360.00	Exempt	\$ 360.00	LG Act 1995 - Section 6.16
Temporary Accommodation Approval Fees						
077200	Application for Approval to camp	\$ 235.00			\$ 235.00	Grounds Regulations 1997 - r11
Other						
077200	Liquor Licence (Section 39 Certificate)	\$ 205.00	\$ 205.00	Exempt	\$ 205.00	LG Act 1995 - Section 6.16
077200	Premises Plan Assessment Fee - miscellaneous	\$ 165.00	\$ 165.00	Exempt	\$ 165.00	LG Act 1995 - Section 6.16
077200	Request for Inspection of Premises - miscellaneous	\$ 185.00	\$ 185.00	Exempt	\$ 185.00	LG Act 1995 - Section 6.16
077200	Request for Premises Inspection Report	\$ 165.00	\$ 165.00	Exempt	\$ 165.00	LG Act 1995 - Section 6.16
077200	Reports to Settlement Agents	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16
Housing						
Other Housing						
091230	13 Cardigan Street Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
091230	13 Cardigan Street Woodanilling - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
091230	13 Cardigan Street Woodanilling - Commercial Rental Rate per week	\$ 210.00		Exempt	\$250.00	LG Act 1995 - Section 6.16
084200	Unit 1 Wattleville Unit - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 2 Wattleville Unit - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 3 Wattleville Unit - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 1 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 2 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 3 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 4 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Staff Housing						
091221	3327 Robinson Road Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
091110	3347 Robinson Road Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
091200	3340 Robinson Road Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
	Reserve 11066 Yairabin Street, Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
Community Amenities						
Sanitation						
Refuse Collection						
NEW	New or replacement Domestic Rubbish Bin 240L				At cost plus 20%	
100200	Domestic Rubbish Charge 240L Waste/ 240 Litre Recycling	\$ 400.00	\$ 420.00	Exempt	\$ 420.00	Waste Avoidance & Resources Recovery Act 2007
100200	Additional Service - Domestic Rubbish Charge 240L Waste/ 240 Litre Recycling	\$ 400.00	\$ 420.00	Exempt	\$ 420.00	Waste Avoidance & Resources Recovery Act 2007
100200	Additional Service Charge - charged per one bin combination (either 240 litre recycling or rubbish service)	\$ 200.00	\$ 210.00	Exempt	\$ 210.00	Waste Avoidance & Resources Recovery Act 2007
100200	Tip Passes Replacement	\$ 30.00	\$ 30.00	Exempt	\$ 30.00	LG Act 1995 - Section 6.16
100200	Waste Collection Rate - Per property in the district	-			0.000002 cent in	WARR Act 2007
100200	Waste Collection Rate - Minimum per property				\$ 55.00	WARR Act 2007
100200	Hire of bin for special events - 240 litre, including delivery and collection fee		at cost	Exempt	At cost	LG Act 1995 - Section 6.16
Transfer Station Fees/Rubbish Tip						
100200	1 x 120 Litre or 240 Litre mobile garbage bin (units of 240 Litre there-after)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
100200	Car Boot Load	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
100200	Station Wagon Boot Load	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
100200	Van - Utility - Trailer not exceeding 1.8 x 2.4 m	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00	LG Act 1995 - Section 6.16
100200	Small Truck (2-4 tonne)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	LG Act 1995 - Section 6.16
100200	Medium Truck (4-6 tonne)	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00	LG Act 1995 - Section 6.16
100200	Truck (6-8 tonne)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	LG Act 1995 - Section 6.16
100200	Truck (8 plus tonne single axle)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00	LG Act 1995 - Section 6.16
100200	Truck (8 plus tonne dual axle)	\$ 220.00	\$ 200.00	\$ 20.00	\$ 220.00	LG Act 1995 - Section 6.16
100200	Truck (semi trailer 20mcub capacity)	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (3mcub or less)	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (3m cub - 6m cub)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (6mcub - 10m cub)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (exceeding 10 m cub)	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00	LG Act 1995 - Section 6.16
100200	Salt - per 10m3	\$ 550.00	\$ 500.00	\$ 50.00	\$ 550.00	LG Act 1995 - Section 6.16
100200	Asbestos (approval required before acceptance)	Cost to be negotiated based on quantity		Taxable	Cost to be negotiated based on quantity	LG Act 1995 - Section 6.16
100200	Waste Oil (to be deposited in the Oil Recycling Facility)	.50 cents per litre		Taxable	At cost + 20%	LG Act 1995 - Section 6.16
100200	Tyres (per tyre)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
Free	White Goods (fridges to be de-gassed)	Free			Free	LG Act 1995 - Section 6.16
100200	White Goods (fridges not-gassed)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00	LG Act 1995 - Section 6.16
Recycling Fees - Free						
Free	Car or Truck Body or large Equipment (if placed in metal dump area)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Truck Body / Large Equipment (if recyclable)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Batteries (car, truck etc)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Untaminated, sorted scrap metal	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Untaminated timber	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Untaminated green waste domestic only	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Clean fill	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Drum muster containers - to be clean and double rinsed, lids off	Free		Exempt	Free	LG Act 1995 - Section 6.16

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Bulk Bins						
100200	Bulk Bin services through contractor			Taxable	Actual Cost + 20%	LG Act 1995 - Section 6.16
Infringements						
101200	Waste Infringements, Court Fines & Penalties			As per local laws	Actual Cost + 20%	LG Act 1995 - Section 6.16
Other Community						
Grave Fees						
Grant of Right of Burial (25 years) (land excluded)						
0CEM	Grant of Right of Burial - 25 years	\$ 120.00	\$ 120.00	Exempt	\$ 120.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1986
1CEM	Renewal - Grant of Right of Burial	\$ 70.00	\$ 70.00	Exempt	\$ 70.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1987
2CEM	Transfer - Grant of Right of Burial	\$ 70.00	\$ 70.00	Exempt	\$ 70.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
Land for Grave site						
3CEM	2.4m x 1.2m plot	\$ 524.00	\$ 476.36	\$ 47.64	\$ 524.00	LG Act 1995 - Section 6.16
4CEM	2.4m x 2.4m plte (2 plots alongside each other)	\$ 1,048.00	\$ 952.73	\$ 95.27	\$ 1,048.00	LG Act 1995 - Section 6.16
Internment Fees						
05CEM	Ordinary Grave - Adult	\$ 1,015.00	\$ 922.73	\$ 92.27	\$ 1,015.00	LG Act 1995 - Section 6.16
06CEM	Ordinary Grave - Child under 12 years	\$ 606.00	\$ 550.91	\$ 55.09	\$ 606.00	LG Act 1995 - Section 6.16
09CEM	Ordinary Grave - Stillborn	\$ 455.00	\$ 413.64	\$ 41.36	\$ 455.00	LG Act 1995 - Section 6.16
07CEM	Grave Dig by hand (up to 1.8m)	\$ 1,483.00	\$ 1,348.18	\$ 134.82	\$ 1,483.00	LG Act 1995 - Section 6.16
08CEM	Grave Dig by machine deeper than 1.8m (max 2.4m)	\$ 257.00	\$ 727.27	\$ 72.73	\$ 800.00	LG Act 1995 - Section 6.16
10CEM	Reopening of existing grave	\$ 1,819.00	\$ 1,653.64	\$ 165.36	\$ 1,819.00	LG Act 1995 - Section 6.16
11CEM	Placement of Ashes in Family Grave (300mm)	\$ 259.00	\$ 235.45	\$ 23.55	\$ 259.00	LG Act 1995 - Section 6.16
NEW	Exhumation	\$ 1,819.00	\$ 1,545.45	\$ 154.55	\$ 1,819.00	LG Act 1995 - Section 6.16
Additional Service Charges						
12CEM	Internment without due notice (less than 2 days)	\$ 492.00	\$ 418.18	\$ 73.82	\$ 492.00	LG Act 1995 - Section 6.16
13CEM	Internment Tuesday - Friday	\$ 305.00	\$ 277.27	\$ 27.73	\$ 305.00	LG Act 1995 - Section 6.16
14CEM	Internment on Weekend or Public Holidays or outside Tuesday-Friday	\$ 589.00	\$ 535.45	\$ 50.00	\$ 589.00	LG Act 1995 - Section 6.16
15CEM	Hire of Equipment - refundable	\$ 107.00	\$ 97.27	\$ 9.73	\$ 107.00	LG Act 1995 - Section 6.16
Niche Wall						
16CEM	Double Niche	\$ 364.00	\$ 330.91	\$ 33.09	\$ 364.00	LG Act 1995 - Section 6.16
17CEM	Double Niche - pre-purchase	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00	LG Act 1995 - Section 6.16
18CEM	Double Niche - reopen	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00	LG Act 1995 - Section 6.16
19CEM	Single Niche	\$ 267.00	\$ 242.73	\$ 24.27	\$ 267.00	LG Act 1995 - Section 6.16
20CEM	Single Niche - pre-purchase	\$ 134.00	\$ 121.82	\$ 12.18	\$ 134.00	LG Act 1995 - Section 6.16
21CEM	Placement of Ashes	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
Memorial Plaques						
22CEM	Administration Fee - Single Memorial Plaque with Standard Inscription	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
23CEM	Administration Fee - Double Memorial Plaque with Standard Inscription	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
24CEM	Administration Fee - Second Inscription on Double Memorial Plaque plus freight	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
NEW	At cost plus 10%	At cost plus 10%		Taxable	At cost plus	LG Act 1995 - Section 6.16
Cemetery Licences						
25CEM	Licence to erect Headstone and/or kerbing	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
26CEM	Licence to erect a Monument	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
27CEM	Licence to erect a Nameplate	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
28CEM	Funeral Directors Single licence for one Internment	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
29CEM	Funeral Directors Annual Licence Fee	\$ 150.00	\$ 150.00	Exempt	\$ 150.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Town Planning/Regional Development						
Provision of Subdivision Clearance (including Strata's)						
104200	Clearance per Lot (not more than 5 lots)	\$ 73.00	\$ 73.00	Exempt	\$ 73.00	PD Regulations 2009
104200	Clearance (more than 5 lots but not more than 195 lots)		\$73.00 per lot for			PD Regulations 2009
104200	Maximum Clearance (more than 195 lots)	\$ 7,395.00	\$ 7,393.00	Exempt	\$ 7,393.00	PD Regulations 2009
Scheme Amendments/Structure Plans						
104200	Scheme Amendments s45 & 48 of the PD Regulations		As quoted (in accordance with			PD Regulations 2009
104200	Structural Plans (including Local Development Plans and Similar) S45 & 48 of the PD Regulations		accordance with sections 47 and 448 of Planning			PD Regulations 2009
Development Applications						
Fees for						
TP1	a) Estimated development cost no more than \$50,000	\$ 147.00			\$ 147.00	PD Regulations 2009
104200	b) Estimated development cost from \$50,001 to \$500,000				0.32%	PD Regulations 2009
104200	c) Estimated development cost from \$500,001 to \$2.5 million		\$1,700 + 0.257% for every \$1 in excess of \$500,000			PD Regulations 2009
104200	d) Estimated development cost from \$2.5 million to \$5 million		\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			PD Regulations 2009
104200	e) Estimated development cost from \$5 million to \$21.5 million		\$12,633 + 0.123% for every \$1 in excess of \$5 million			PD Regulations 2009
104200	f) Estimated development cost of more than \$21.5 million	\$ 34,196.00			\$ 34,196.00	PD Regulations 2009
104200	reconsideration of conditions		GST \$295			PD Regulations 2009, Part 7
104200	Change of use	\$ 295.00			\$ 295.00	PD Regulations 2009
104200	Home Business, Home Occupation or Cottage Industry Application Fee	\$ 220.00			\$ 220.00	PD Regulations 2009, Part 7
104200	Home Occupation Renewal Application Fee (where application made before expiry)	\$ 73.00			\$ 73.00	PD Regulations 2009, Part 7
104200	Extractive Industry Application	\$ 739.00			\$ 739.00	PD Regulations 2009, Part 7
104200	Re-approval of previously approved development application		As quoted - based on hourly rates under P&D Regulations with a minimum fee of \$147.00			PD Regulations 2009, Part 7
104200	Additional penalty if development has commenced		If development			PD Regulations 2009
104200	Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015	\$ 295.00			\$ 295.00	PD Regulations 2009
104200	Development Assessment Panel Fees		As quoted (in			
Signage - Commercial Signage within Local Government Road Reserves						
104200	Small scale	\$ 500.00		Exempt	\$ 500.00	
104200	Large scale	\$ 1,000.00		Exempt	\$ 1,000.00	PD Regulations 2009

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)		2025/2026 Fee (Incl. GST)	Act or Regulation
				GST		
General						
104200	Zoning Certificates, reply to a property questionnaire, written planning advice	\$ 73.00	\$ 73.00	\$ -	\$ 73.00	PD Regulations 2009, Part 7
104200	Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications		As quoted (in accordance with section 49 of Planning and Development Regulations)			PD Regulations 2009
104200	Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$ 152.00	\$ 152.00	\$ -	\$ 152.00	Gaming and Wagering Commissions Act 1987, Liquor Control Act 1988 & LG Act 1995 - Section 6.16
104200	Research		As quoted (in accordance with the rates specified in section 48 of Planning & Development Regulations)			PD Regulations 2009
Publications						
104200	Advertising/Signage				At Cost	PD Regulations 2009, Part 7
Infringements						
104200	Planning Infringements Court Fines & Penalties				As per Act + 20%	LG Act 1995
Recreation & Cultural						
Woodanilling Town Hall (includes kitchen and car park reserve on request and approval)						
110200	Casual - Hall Hire (9 - 24 Hours)	\$ 70.00	\$ 66.36	\$ 6.64	\$ 73.00	LG Act 1995 - Section 6.16
110200	Funeral - Hall Hire (including set up and pack up)	\$ 235.00	\$ 221.82	\$ 22.18	\$ 244.00	LG Act 1995 - Section 6.16
110200	Meetings (Main Hall) - 1 - 8 hours per hour	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00	LG Act 1995 - Section 6.16
110200	Kitchen Hire only - hourly rate	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00	LG Act 1995 - Section 6.16
110200	Table linen hire per table cloth	\$ 17.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
110200	Service of Alcohol Fee	\$ 41.00	\$ 38.64	\$ 3.86	\$ 42.50	LG Act 1995 - Section 6.16
110200	Cleaning fee (may be charged if special cleaning is required after use) - Paid in Advance	At cost +20%			At cost +20%	LG Act 1995 - Section 6.16
10041350	Hall Bond - refundable on site inspection	\$ 235.00	\$ 213.64	\$ 21.36	\$ 235.00	LG Act 1995 - Section 6.16
Council Chambers						
110200	Day rate only during working hours or in presence of Elected Members or Senior Staff - per hour	\$ 99.00	\$ 93.64	\$ 9.36	\$ 103.00	LG Act 1995 - Section 6.16
Woodanilling Recreation Centre (Oval & Building) - Day Rates						
113200	Individual Use (group sessions ie pilates etc) - charged at per person	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00	LG Act 1995 - Section 6.16
113200	Casual Hire - Ground Hire (access to ablutions only) - 24 hours	\$ 132.00	\$ 122.73	\$ 12.27	\$ 135.00	LG Act 1995 - Section 6.16
113200	Casual Hirers - Pavilion and Rec Shed (no use of grounds) - 24 hours	\$ 192.50	\$ 181.82	\$ 18.18	\$ 200.00	LG Act 1995 - Section 6.17
113200	Casual Hirers - Grounds and buildings - 24 hours	\$ 324.50	\$ 306.82	\$ 30.68	\$ 337.50	LG Act 1995 - Section 6.18
113200	Casual Hirers - Grounds and buildings - Per 1/2 day (4 hours)	\$ 162.25	\$ 153.64	\$ 15.36	\$ 169.00	LG Act 1995 - Section 6.19
113200	Casual Hirers - Grounds and buildings per hour	\$ 40.70	\$ 38.64	\$ 3.86	\$ 42.50	LG Act 1995 - Section 6.20
113200	Pavilion Hire - Funeral (incl set up & pickup)	\$ 385.00	\$ 363.64	\$ 36.36	\$ 400.00	LG Act 1995 - Section 6.21
113200	Service of Alcohol Fee	\$ 42.35	\$ 40.00	\$ 4.00	\$ 44.00	LG Act 1995 - Section 6.22
NFH	Trestle Tables, Bain Marie, Crockery/Cutlery included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.23
Free	Chairs & Tables-old (at Kenmare Hall) Note: New chairs not to leave facility	Free	Free			LG Act 1995 - Section 6.24
NFH	Bain Marie included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.25
NFH	Crockery/Cutlery (any amount) included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.26
12102400	Bond – refundable – to be paid 14 days in advance (GST not applicable)	\$ 400.00		Exempt	\$ 400.00	LG Act 1995 - Section 6.27
113200	Cleaning fee (may be charged if special cleaning required after use) - must be paid in advance	\$ 330.00			At cost +20%	LG Act 1995 - Section 6.28
113200	Tennis Courts - Per ½ day or part thereof	\$ 11.00	Free			LG Act 1995 - Section 6.29
Affiliated WSRA Inc Clubs – Entire Complex Annual Charge - Grounds, Pavilion, Recreation Shed, Toilets & Showers (Applicable to operating Clubs only)						
113200	Up to 1 day per week (half year only)	\$ 130.00	\$ 236.36	\$ 23.64	\$ 260.00	LG Act 1995 - Section 6.16
113200	> 1 day per week (half year only)	\$ 260.00	\$ 472.73	\$ 47.27	\$ 520.00	LG Act 1995 - Section 6.16
113200	> 2 days per week (half year only)	\$ 390.00	\$ 709.09	\$ 70.91	\$ 780.00	LG Act 1995 - Section 6.16
113200	Up to 1 day per week (full year)	\$ 260.00	\$ 472.73	\$ 47.27	\$ 520.00	LG Act 1995 - Section 6.16
113200	Occasional use (< than 9 times per year)	\$ 45.00	\$ 81.82	\$ 8.18	\$ 90.00	LG Act 1995 - Section 6.16
Affiliated WSRA Inc Clubs – Pavilion, Recreation Shed and Toilets Only (Applicable to operating Clubs only)						
113200	Up to 1 day per week (half year only)	New	\$ 122.73	\$ 12.27	\$ 135.00	LG Act 1995 - Section 6.16
113200	> 1 day per week (half year only)	New	\$ 245.45	\$ 24.55	\$ 270.00	LG Act 1995 - Section 6.16
113200	> 2 days per week (half year only)	New	\$ 368.18	\$ 36.82	\$ 405.00	LG Act 1995 - Section 6.16
113200	Up to 1 day per week (full year)	New	\$ 245.45	\$ 24.55	\$ 270.00	LG Act 1995 - Section 6.16
113200	Occasional use (< than 9 times per year)	New	\$ 42.73	\$ 4.27	\$ 47.00	LG Act 1995 - Section 6.16
RV Camping						
113200	Woodanilling Recreation Grounds (up to maximum 72 hours) - self	\$5.00			\$ 5.00	LG Act 1995 - Section 6.16
Free	Lake Queerearrup Lake - maximum stay - 7 days	Free			Free	LG Act 1995 - Section 6.16
Libraries						
114200	Lost books				At Cost	LG Act 1995 - Section 6.16

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Economic Services						
Tourism & Area Promotions						
121050	Shire of Woodanilling Special Plate Series Number Plates	DOT Plus \$75.00			DOT Plus \$75.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Subscription	\$ 2.20	\$ 2.27	\$ 0.23	\$ 2.50	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - Full Page	\$ 66.00	\$ 63.64	\$ 6.36	\$ 70.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - Half Page	\$ 33.00	\$ 31.82	\$ 3.18	\$ 35.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - 1/4 Page	\$ 16.50	\$ 15.91	\$ 1.59	\$ 17.50	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - Business Card Size	\$ 8.25	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
Rural Services						
135210	Water from Standpipes	as per cost recovery		Exempt	At Cost +20%	Water Services (Water Corporations Charges) Regulations 2014
135210	Access key card for controlled standpipes	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
135210	Replacement Access key card for controlled standpipes	\$ 30.00	\$ 27.27	\$ 4.23	\$ 31.50	LG Act 1995 - Section 6.16
Building Control						
133210	Certified application for building permit for Class or 10 Buildings Class 1 (house), Class 10 (Shed, Patio, Pool)	0.19%		Exempt	0.19%	Building Regulations 2012, Regulation 11
133210	Certified application for building permit for Class 2 to 9 Buildings	0.09%		Exempt	0.09%	Building Regulations 2012, Regulation 12
133210	Uncertified application for building permits	0.32%		Exempt	0.32%	Building Regulations 2012, Regulation 13
133210	Amendment to building permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16
133210	Application for demolition permit class 1 or 10 buildings	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 14
133210	Application for demolition permit class 2 to 9 buildings	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 15
133210	Application to extend Demolition Permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 16
133210	Application for occupancy permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 17
133210	Application for temporary occupancy permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 18
133210	Application for the modification of an occupancy permit for additional use on a temporary basis	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 19
133210	Application for a replacement occupancy permit for permanent change of the buildings use classification	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 20
133210	Application for an occupancy permit or building approval certificate for registration of stata scheme, plan of subdivision	\$ 11.60	\$ 11.60	Exempt	\$ 11.60	Building Regulations 2012, Regulation 21
133210	Application for occupancy permit for a building in respect of which unauthorised work has been done				0.18%	Building Regulations 2012, Regulation 22
133210	Application for building approval certificate for a building in respect to which unauthorised works has been done				0.38%	Building Regulations 2012, Regulation 23
133210	Application to replace an occupancy permit for an existing building	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 24
133210	Application for a building approval certificate for an existing building where unauthorised works have been done	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 25
133210	Application to extend the time for which an occupancy permit or building approval certificate has effect	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 26
133210	Application for certificate of design compliance (Class 2-9) (per hour)	\$ 72.00	\$ 72.00	Exempt	\$ 72.00	Building Regulations 2012, Regulation 27
133210	Approval of battery powered smoke alarms	\$ 179.40	\$ 179.40	Exempt	\$ 179.40	Building Regulations 2012, Regulation 61
133210	Provision of a BA18 Certificate of Building Compliance (per hour)	\$ 87.12	\$ 79.20	\$ 7.92	\$ 87.12	Building Regulations 2012, Regulation 27
133210	Inspection in regard to building matters (per hour)	\$ 99.00	\$ 93.64	\$ 9.36	\$ 103.00	LG Act 1995 - Section 6.16
Regulatory						
133230	BCITF Levy (applies to all applications for building and demolition licences)		0.2% of the estimated value (GST Inclusive) for values over \$20,000			Building Regulations 2012
133220	Building Services Levy (BSL) - Building Permit		0.137% of estimated value (inclusive of GST) of the proposed buildign work as determined by the permit authority but not less than \$61.65			Building Regulations 2012
133220	Building Services Levy (BSL) - Application for a demolition permit (s16(1)(o) - (a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure. (b) for demolition work in respect of a Class 2 to Class 9 building.		0.137% of estimated value (inclusive of GST) of the proposed buildign work as determined by the permit authority but not less than \$61.65			Building Regulations 2012

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Other						
Rates	Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$ 58.45	\$ 58.45	Exempt	\$ 58.45	Building Regulations 2012, Regulation 53
133200	Swimming Pool Inspection Fee (one off)	\$ 60.00		Exempt	\$ 60.00	Building Regulations 2012,
133200	Copies of House Plans (Search fee only)	\$ 50.00	\$ 45.00	\$ 5.00	\$ 50.00	LG Act 1995 - Section 6.16
Other Property & Services						
Private Works (All private works come with an Operator)						
PW number	Grader (WO.004, WO.005) Per Hour with Operator	\$ 218.00	\$ 198.18	\$ 19.82	\$ 218.00	LG Act 1995 - Section 6.16
	Loader Per Hour with Operator	\$ 205.00	\$ 186.36	\$ 18.64	\$ 205.00	LG Act 1995 - Section 6.16
	Skid steer Loader Per Hour with Operator	\$ 181.00	\$ 164.55	\$ 16.45	\$ 181.00	LG Act 1995 - Section 6.16
	Skid steer Loader with attachments Per Hour with Operator	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck (WO 023) Per Hour with Operator	\$ 194.00	\$ 176.36	\$ 17.64	\$ 194.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck & Trailer (WO 1683) Per Hour with Operator	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck Trailer (only) - excluding truck	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Plant Trailer (WO 1643) - including truck hire	\$ 217.00	\$ 197.27	\$ 19.73	\$ 217.00	LG Act 1995 - Section 6.16
	Truck - 6 wheel (WO 002) Per Hour with Operator	\$ 194.00	\$ 176.36	\$ 17.64	\$ 194.00	LG Act 1995 - Section 6.16
	Truck - Maintenance Truck - 5 tonne (WO 016) Per Hour with Operator	\$ 145.00	\$ 131.82	\$ 13.18	\$ 145.00	LG Act 1995 - Section 6.16
	Vibe Roller Per Hour with Operator	\$ 206.00	\$ 187.27	\$ 18.73	\$ 206.00	LG Act 1995 - Section 6.16
	Road Broom - excluding loader	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
	Tree Pruner - including loader	\$ 275.00	\$ 250.00	\$ 25.00	\$ 275.00	LG Act 1995 - Section 6.16
	Mosquito Fogging Per Hour with Operator	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00	LG Act 1995 - Section 6.16
	Labourer Per Hour	\$ 107.08	\$ 101.24	\$ 10.12	\$ 111.36	LG Act 1995 - Section 6.16
	Labourer - outside normal working hours Per Hour	\$ 142.77	\$ 134.98	\$ 13.50	\$ 148.48	LG Act 1995 - Section 6.16
	Mobile Traffic Lights (only available for use by other LG)	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
	Multi-message Sign (only available for use by other LG)	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Multi-message Sign - community groups (shire to move and set up)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	LG Act 1995 - Section 6.16
	Ride-on Mower Per Hour with Operator	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00	LG Act 1995 - Section 6.16
	Stand down time	50% rates		Taxable	50% rates	LG Act 1995 - Section 6.16
	Travel Time for all Plant Per Hour with Operator	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00	LG Act 1995 - Section 6.16
	Plant Hire outside normal working hours (additional to rates above)	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00	LG Act 1995 - Section 6.16
	Surplus Blue Metal per cubic meter	cost plus 20%		Taxable	cost plus 20%	LG Act 1995 - Section 6.16
	Sand - Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16
	Gravel - Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16
	Mulch -Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16



2025/26

SHIRE OF

WOODANILLING

FEES AND CHARGES

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026		2025/2026	Act or Regulation
			Fee (excl. GST)	GST	Fee (Incl. GST)	
General Purpose Funding						
Rates						
031260	Rate Book - including postage	\$ 41.50	\$ 39.24	\$ 3.92	\$ 43.16	LG Act 1995 - Section 6.16
031280	Rates Orders & Requisitions (EAS)	\$ 114.50	\$ 108.25	\$ 10.83	\$ 119.08	LG Act 1995 - Section 6.16
Other Fees & Charges						
031260	Rates Administration Fee - per instalment	\$5 per instalment		Exempt -D81	\$ 5.00	LG Act 1995 - Section 6.45
031260	Rates Administration Fee - payment arrangement	\$ 20.00	\$ 20.00	Exempt -D81	\$ 20.00	LG Act 1995 - Section 6.45
031280	Dishonor Fee (includes administration fee)	\$ 20.00	\$ 20.00	Exempt -D81	\$ 20.00	LG Act 1995 - Section 6.16
031290	Issue of notice of discontinuance	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
031260	Debt Recovery Fee - administration fee	Actual Cost		Exempt -D81	Actual Cost	LG Act 1995 - Section 6.16
031220	Penalty interest on rate & service charges	7%			11%	LG Act 1995 - Section 6.51
Rates	Interest on rate instalments	3%			4%	LG Act 1995 - Section 6.51
Other General Purpose Funding						
Administration General						
042200	Shire Staff Administration Support	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00	LG Act 1995 - Section 6.16
042200	Electoral Rolls	Cost of copying charge		Taxable	Cost of copying charge	LG Act 1995 - Section 6.16
Photocopying						
042220	A4 Copies - Black & White - per side	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50	LG Act 1995 - Section 6.16
042220	A4 Copies - Colour - per side	\$ 0.70	\$ 0.64	\$ 0.06	\$ 0.70	LG Act 1995 - Section 6.16
042220	A3 Copies - Black & White - per side	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	LG Act 1995 - Section 6.16
042220	A3 Copies -Colour - per side	\$ 1.40	\$ 1.27	\$ 0.13	\$ 1.40	LG Act 1995 - Section 6.16
042220	Scan & Email	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	LG Act 1995 - Section 6.16
042220	Laminating Fees - A4 per page	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50	LG Act 1995 - Section 6.16
042220	Laminating Fees - A3 per page	\$ 9.90	\$ 9.00	\$ 0.90	\$ 9.90	LG Act 1995 - Section 6.16
042220	Binding Documents	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50	LG Act 1995 - Section 6.16
Information on Record						
042220	Council Minutes (Hard Copy)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00	LG Act 1995 - Section 6.16
(Note: Council Agendas & Minutes can be accessed from the Shire of Woodanilling website Free of Charge)						
042060	Postage of Council Documents	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
Freedom Of Information						
042220	Application Fee - Non Personal Information	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	WA FOI Act 1992
042220	Application Fee - Pensioners	\$ 22.50	\$ 22.50	\$ -	\$ 22.50	WA FOI Act 1992
042220	Additional research Clerical (per hour of staff time)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	WA FOI Act 1992
042220	Additional Document Copies (per A4 page)	\$ 0.20	\$ 0.20	\$ -	\$ 0.20	WA FOI Act 1992
042220	Delivery, packaging & postage	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
Sale of Books/General Information						
115220	DVD (History of Woodanilling)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	
115220	Historical Photos on USB Memory Stick (16GB)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	LG Act 1995 - Section 6.16
12102300	Nomination by Candidate*	\$ 80.00	\$ 80.00	\$ -	\$ 80.00	LG Election Regs 1997 r.26
* To be refunded if candidate receives at least 5% of total number of votes included in the count						

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Law, Order & Public Safety						
Fire Prevention						
051200.156	Bushfire Maps	\$ 30.00	\$ 27.28	\$ 2.72	\$ 30.00	LG Act 1995 - Section 6.16
051200.156	Installing of Firebreaks	Cost Recovery		Taxable	Cost Recovery	Bush Fires Act 1954
051200.156	Administration Fee firebreaks	\$ 100.00	\$ 90.90	\$ 9.10	\$ 100.00	Bush Fires Act 1954
051200.156	Town Blocks - burning off/slashing fees	Cost Recovery		Taxable	Cost Recovery	Bush Fires Act 1954
Rural Street Number Signs						
122261	Rural Street Number with Star Picket Installation	\$ 103.00	\$ 97.38	\$ 9.74	\$ 107.12	LG Act 1995 - Section 6.16
Animal Control						
052200	Daily Pound Fee	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
052200	Rangers Attendance Fees after 6am & before 6pm	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	LG Miscellaneous Provisions Act 1960 s4.64
052200	Rangers Attendance Fees after 6pm & before 6am	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	LG Miscellaneous Provisions Act 1960 s4.64
052200	Impound and release fee	\$ 70.00		Exempt	\$ 70.00	LG Act 1995 - Section 6.16
052200	Surrender of Dog or Cat	\$ 55.00		Exempt	\$ 55.00	LG Act 1995 - Section 6.16
Note: All Dog						
052210	Unsterilised Dog - 1 year	\$ 50.00		Exempt	\$ 50.00	Dog Regulations 2013, r17
	Unsterilised- 1 year (after 31 May)				\$ 25.00	
052210	Unsterilised Dog - 3 years	\$ 120.00		Exempt	\$ 120.00	Dog Regulations 2013, r17
052210	Unsterilised Dog - For Life	\$ 250.00		Exempt	\$ 250.00	Dog Regulations 2013, r17
052210	Sterilised Dog - 1 year	\$ 20.00		Exempt	\$ 20.00	Dog Regulations 2013, r17
	Sterilised Dog- 1 year (after 31 May)				\$ 10.00	
052210	Sterilised Dog - 3 years	\$ 42.50		Exempt	\$ 42.50	Dog Regulations 2013, r17
052210	Sterilised Dog - For Life	\$ 100.00		Exempt	\$ 100.00	Dog Regulations 2013, r17
052210	Unsterilised Working Dog - 1 year	\$ 12.50		Exempt	\$ 12.50	Dog Regulations 2013, r17
052210	Unsterilised Working Dog - 3 years	\$ 30.00		Exempt	\$ 30.00	Dog Regulations 2013, r17
052210	Sterilised Working Dog - 1 year	\$ 5.00		Exempt	\$ 5.00	Dog Regulations 2013, r17
052210	Sterilised Working Dog - 3 years	\$ 10.63		Exempt	\$ 10.63	Dog Regulations 2013, r17
052210	Working Dogs (droving or caring for stock) For Life			Exempt	25% of the fee that would otherwise be payable of full registration	Dog Regulations 2013, r17
052210	Kennel Fees	\$ 200.00		Exempt	\$ 200.00	Dog Act 1976, S27
052210	Application to keep more than 2 dogs	\$ 124.00		Exempt	\$ 124.00	Dog Act 1976
052210	Dog Registration Concessions - Pensioner Concession Card Holders - Half Price			Exempt	50% of full registration	Dog Act 1976 & Regulations
Cat Registration Fees - Statutory Charges set by the WA Government (Subject to change)						
052220	Cat - Sterilised - 1 year	\$ 20.00		Exempt	\$ 20.00	Cat Regulations 2012 as per schedule 3
	Registered after 31 May to 31 October	\$10.00			\$10.00	
052220	Cat - Sterilised - 3 years	\$ 42.50		Exempt	\$ 42.50	Cat Regulations 2012 as per schedule 3
052220	Cat - Sterilised - For Life	\$ 100.00		Exempt	\$ 100.00	Cat Regulations 2012 as per schedule 3
052220	Cat Breeders Fee (Annual) per cat	\$ 100.00		Exempt	\$ 100.00	Cat Regulations 2012 as per schedule 3
Infringements						
052200	Infringements, Court Fines & Penalties			Exempt	At cost	As per legislation
Other Law, Order & Public Safety						
Abandoned Vehicles						
PW9999	Towing Costs			Exempt	Cost Recovery+ 20%	LG Act 1995 - Section 6.16
053200	Storage Fee (Daily)	\$ 25.00	\$ 25.00	Exempt	\$ 25.00	LG Act 1995 - Section 6.16
053200	Impound Fee	\$ 100.00	\$ 120.00	Exempt	\$ 120.00	LG Act 1995 - Section 6.16
053200	Infringements, Court Fines & Penalties			Exempt	At cost	Litter Act 1979

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Health						
Septic Tank Approvals						
074210	Application for Septic Tank Approval	\$ 118.00	\$ 118.00	Exempt	\$ 118.00	Health Act 1911, section 344C
074210	Issuing Septic Tank "Permit to Use"	\$ 118.00	\$ 118.00	Exempt	\$ 118.00	Health Act 1911, section 344C
074210	Search Fee - Septic Tanks	\$ 15.00	\$ 15.00	Exempt	\$ 15.00	Health Act 1911
074210	Re-inspect Fee (if required)	\$ 123.00	\$ 123.00	Exempt	\$ 123.00	LG Act 1995 - Section 6.16
074210	WA Health Department Administration Fee	\$ 72.00	\$ 102.00	Exempt	\$ 102.00	Health Act 1911, section 344C
074210	Local Government Report Fee to DOH for onsite effluent disposal	\$ 118.00	\$ 123.00	Exempt	\$ 118.00	Health Act 1911, section 344C
Water Testing						
074200	Chemical Swimming Pool Sample	\$ 15.00	\$ 15.00	Exempt	\$ 15.00	LG Act 1995 - Section 6.16
074200	Micro / Amoeba Swimming Pool Sample	\$ 35.00	\$ 35.00	Exempt	\$ 35.00	LG Act 1995 - Section 6.16
074200	Private Water Supply Sampling Fee	\$ 75.00	\$ 75.00	Exempt	\$ 75.00	LG Act 1995 - Section 6.16
Food Business						
077200	Food Business Notification Fee (plus Assessment Fee)	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.16
077200	Food Business Registration Fee (plus Assessment Fee)	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.16
077200	Transfer of Registration Fee	\$ 62.00	\$ 62.00	Exempt	\$ 62.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.18
077200	Plans Assessment Fee - Small Residential	\$ 78.00	\$ 78.00	Exempt	\$ 78.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.19
077200	Plans Assessment Fee	\$ 155.00	\$ 155.00	Exempt	\$ 155.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.20
077200	Plans Assessment Fee - Supermarket or Premises >2	\$ 240.00	\$ 240.00	Exempt	\$ 240.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.21
077200	Inspection of Premises on request	\$ 173.00	\$ 173.00	Exempt	\$ 173.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.22
077200	Copy of Certificate	\$ 27.00	\$ 27.00	Exempt	\$ 27.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.24
NEW	Food business annual inspection - low risk	NEW		Exempt	\$100.00	LG Act 1995 - Section 6.16
NEW	Food business annual inspection - medium risk	NEW		Exempt	\$200.00	LG Act 1995 - Section 6.16
NEW	Food business annual inspection - high risk	NEW		Exempt	\$300.00	LG Act 1995 - Section 6.16
Lodging House Registration Fees						
1077200	Application for Registration of Lodging House < 15 lodgers	\$ 380.00	\$ 380.00	Exempt	\$ 380.00	LG Act 1995 - Section 6.16
1077200	Renewal of Registration of Lodging House < 15 lodgers	\$ 250.00	\$ 250.00	Exempt	\$ 250.00	LG Act 1995 - Section 6.16
1077200	Application for Registration of Lodging House 15 or more lodgers	\$ 540.00	\$ 540.00	Exempt	\$ 540.00	LG Act 1995 - Section 6.16
1077200	Renewal of Registration of Lodging House 15 or more lodgers	\$ 360.00	\$ 360.00	Exempt	\$ 360.00	LG Act 1995 - Section 6.16
Temporary Accommodation Approval Fees						
077200	Application for Approval to camp	\$ 235.00			\$ 235.00	Grounds Regulations 1997 - r11
Other						
077200	Liquor Licence (Section 39 Certificate)	\$ 205.00	\$ 205.00	Exempt	\$ 205.00	LG Act 1995 - Section 6.16
077200	Premises Plan Assessment Fee - miscellaneous	\$ 165.00	\$ 165.00	Exempt	\$ 165.00	LG Act 1995 - Section 6.16
077200	Request for Inspection of Premises - miscellaneous	\$ 185.00	\$ 185.00	Exempt	\$ 185.00	LG Act 1995 - Section 6.16
077200	Request for Premises Inspection Report	\$ 165.00	\$ 165.00	Exempt	\$ 165.00	LG Act 1995 - Section 6.16
077200	Reports to Settlement Agents	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16
Housing						
Other Housing						
091230	13 Cardigan Street Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
091230	13 Cardigan Street Woodanilling - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
091230	13 Cardigan Street Woodanilling - Commercial Rental Rate per week	\$ 210.00		Exempt	\$250.00	LG Act 1995 - Section 6.16
084200	Unit 1 Wattleville Unit - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 2 Wattleville Unit - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 3 Wattleville Unit - Private Rental Rate per week	\$ 170.00		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 1 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 2 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 3 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16
084200	Unit 4 - Salmon Gum Unit - Private Rental Rate per week	\$ 142.40		Exempt	\$200.00	LG Act 1995 - Section 6.16

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Staff Housing						
091221	3327 Robinson Road Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
091110	3347 Robinson Road Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
091200	3340 Robinson Road Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
	Reserve 11066 Yairabin Street, Woodanilling - Staff Rate per week			Exempt	As per contract	LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$ 250.00		Exempt	\$ 300.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$ 300.00		Exempt	\$ 350.00	LG Act 1995 - Section 6.16
Community Amenities						
Sanitation						
Refuse Collection						
NEW	New or replacement Domestic Rubbish Bin 240L				At cost plus 20%	
100200	Domestic Rubbish Charge 240L Waste/ 240 Litre Recycling	\$ 400.00	\$ 420.00	Exempt	\$ 420.00	Waste Avoidance & Resources Recovery Act 2007
100200	Additional Service - Domestic Rubbish Charge 240L Waste/ 240 Litre Recycling	\$ 400.00	\$ 420.00	Exempt	\$ 420.00	Waste Avoidance & Resources Recovery Act 2007
100200	Additional Service Charge - charged per one bin combination (either 240 litre recycling or rubbish service)	\$ 200.00	\$ 210.00	Exempt	\$ 210.00	Waste Avoidance & Resources Recovery Act 2007
100200	Tip Passes Replacement	\$ 30.00	\$ 30.00	Exempt	\$ 30.00	LG Act 1995 - Section 6.16
100200	Waste Collection Rate - Per property in the district	-			0.000002 cent in	WARR Act 2007
100200	Waste Collection Rate - Minimum per property				\$ 55.00	WARR Act 2007
100200	Hire of bin for special events - 240 litre, including delivery and collection fee		at cost	Exempt	At cost	LG Act 1995 - Section 6.16
Transfer Station Fees/Rubbish Tip						
100200	1 x 120 Litre or 240 Litre mobile garbage bin (units of 240 Litre there-after)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
100200	Car Boot Load	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
100200	Station Wagon Boot Load	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
100200	Van - Utility - Trailer not exceeding 1.8 x 2.4 m	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00	LG Act 1995 - Section 6.16
100200	Small Truck (2-4 tonne)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	LG Act 1995 - Section 6.16
100200	Medium Truck (4-6 tonne)	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00	LG Act 1995 - Section 6.16
100200	Truck (6-8 tonne)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	LG Act 1995 - Section 6.16
100200	Truck (8 plus tonne single axle)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00	LG Act 1995 - Section 6.16
100200	Truck (8 plus tonne dual axle)	\$ 220.00	\$ 200.00	\$ 20.00	\$ 220.00	LG Act 1995 - Section 6.16
100200	Truck (semi trailer 20mcub capacity)	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (3mcub or less)	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (3m cub - 6m cub)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (6mcub - 10m cub)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00	LG Act 1995 - Section 6.16
100200	Bulk Bin (exceeding 10 m cub)	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00	LG Act 1995 - Section 6.16
100200	Salt - per 10m3	\$ 550.00	\$ 500.00	\$ 50.00	\$ 550.00	LG Act 1995 - Section 6.16
100200	Asbestos (approval required before acceptance)	Cost to be negotiated based on quantity		Taxable	Cost to be negotiated based on quantity	LG Act 1995 - Section 6.16
100200	Waste Oil (to be deposited in the Oil Recycling Facility)	.50 cents per litre		Taxable	At cost + 20%	LG Act 1995 - Section 6.16
100200	Tyres (per tyre)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
Free	White Goods (fridges to be de-gassed)	Free			Free	LG Act 1995 - Section 6.16
100200	White Goods (fridges not-gassed)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00	LG Act 1995 - Section 6.16
Recycling Fees - Free						
Free	Car or Truck Body or large Equipment (if placed in metal dump area)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Truck Body / Large Equipment (if recyclable)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Batteries (car, truck etc)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Untaminated, sorted scrap metal	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Untaminated timber	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Untaminated green waste domestic only	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Clean fill	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Drum muster containers - to be clean and double rinsed, lids off	Free		Exempt	Free	LG Act 1995 - Section 6.16

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Bulk Bins						
100200	Bulk Bin services through contractor			Taxable	Actual Cost + 20%	LG Act 1995 - Section 6.16
Infringements						
101200	Waste Infringements, Court Fines & Penalties			As per local laws	Actual Cost + 20%	LG Act 1995 - Section 6.16
Other Community						
Grave Fees						
Grant of Right of Burial (25 years) (land excluded)						
0CEM	Grant of Right of Burial - 25 years	\$ 120.00	\$ 120.00	Exempt	\$ 120.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1986
1CEM	Renewal - Grant of Right of Burial	\$ 70.00	\$ 70.00	Exempt	\$ 70.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1987
2CEM	Transfer - Grant of Right of Burial	\$ 70.00	\$ 70.00	Exempt	\$ 70.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
Land for Grave site						
3CEM	2.4m x 1.2m plot	\$ 524.00	\$ 476.36	\$ 47.64	\$ 524.00	LG Act 1995 - Section 6.16
4CEM	2.4m x 2.4m plte (2 plots alongside each other)	\$ 1,048.00	\$ 952.73	\$ 95.27	\$ 1,048.00	LG Act 1995 - Section 6.16
Internment Fees						
05CEM	Ordinary Grave - Adult	\$ 1,015.00	\$ 922.73	\$ 92.27	\$ 1,015.00	LG Act 1995 - Section 6.16
06CEM	Ordinary Grave - Child under 12 years	\$ 606.00	\$ 550.91	\$ 55.09	\$ 606.00	LG Act 1995 - Section 6.16
09CEM	Ordinary Grave - Stillborn	\$ 455.00	\$ 413.64	\$ 41.36	\$ 455.00	LG Act 1995 - Section 6.16
07CEM	Grave Dig by hand (up to 1.8m)	\$ 1,483.00	\$ 1,348.18	\$ 134.82	\$ 1,483.00	LG Act 1995 - Section 6.16
08CEM	Grave Dig by machine deeper than 1.8m (max 2.4m)	\$ 257.00	\$ 727.27	\$ 72.73	\$ 800.00	LG Act 1995 - Section 6.16
10CEM	Reopening of existing grave	\$ 1,819.00	\$ 1,653.64	\$ 165.36	\$ 1,819.00	LG Act 1995 - Section 6.16
11CEM	Placement of Ashes in Family Grave (300mm)	\$ 259.00	\$ 235.45	\$ 23.55	\$ 259.00	LG Act 1995 - Section 6.16
NEW	Exhumation	\$ 1,819.00	\$ 1,545.45	\$ 154.55	\$ 1,819.00	LG Act 1995 - Section 6.16
Additional Service Charges						
12CEM	Internment without due notice (less than 2 days)	\$ 492.00	\$ 418.18	\$ 73.82	\$ 492.00	LG Act 1995 - Section 6.16
13CEM	Internment Tuesday - Friday	\$ 305.00	\$ 277.27	\$ 27.73	\$ 305.00	LG Act 1995 - Section 6.16
14CEM	Internment on Weekend or Public Holidays or outside Tuesday-Friday	\$ 589.00	\$ 535.45	\$ 50.00	\$ 589.00	LG Act 1995 - Section 6.16
15CEM	Hire of Equipment - refundable	\$ 107.00	\$ 97.27	\$ 9.73	\$ 107.00	LG Act 1995 - Section 6.16
Niche Wall						
16CEM	Double Niche	\$ 364.00	\$ 330.91	\$ 33.09	\$ 364.00	LG Act 1995 - Section 6.16
17CEM	Double Niche - pre-purchase	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00	LG Act 1995 - Section 6.16
18CEM	Double Niche - reopen	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00	LG Act 1995 - Section 6.16
19CEM	Single Niche	\$ 267.00	\$ 242.73	\$ 24.27	\$ 267.00	LG Act 1995 - Section 6.16
20CEM	Single Niche - pre-purchase	\$ 134.00	\$ 121.82	\$ 12.18	\$ 134.00	LG Act 1995 - Section 6.16
21CEM	Placement of Ashes	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
Memorial Plaques						
22CEM	Administration Fee - Single Memorial Plaque with Standard Inscription	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
23CEM	Administration Fee - Double Memorial Plaque with Standard Inscription	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
24CEM	Administration Fee - Second Inscription on Double Memorial Plaque plus freight	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
NEW	At cost plus 10%	At cost plus 10%		Taxable	At cost plus	LG Act 1995 - Section 6.16
Cemetery Licences						
25CEM	Licence to erect Headstone and/or kerbing	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
26CEM	Licence to erect a Monument	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
27CEM	Licence to erect a Nameplate	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
28CEM	Funeral Directors Single licence for one Internment	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
29CEM	Funeral Directors Annual Licence Fee	\$ 150.00	\$ 150.00	Exempt	\$ 150.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Town Planning/Regional Development						
Provision of Subdivision Clearance (including Strata's)						
104200	Clearance per Lot (not more than 5 lots)	\$ 73.00	\$ 73.00	Exempt	\$ 73.00	PD Regulations 2009
104200	Clearance (more than 5 lots but not more than 195 lots)		\$73.00 per lot for			PD Regulations 2009
104200	Maximum Clearance (more than 195 lots)	\$ 7,395.00	\$ 7,393.00	Exempt	\$ 7,393.00	PD Regulations 2009
Scheme Amendments/Structure Plans						
104200	Scheme Amendments s45 & 48 of the PD Regulations		As quoted (in accordance with			PD Regulations 2009
104200	Structural Plans (including Local Development Plans and Similar) S45 & 48 of the PD Regulations		accordance with sections 47 and 448 of Planning			PD Regulations 2009
Development Applications						
Fees for						
TP1	a) Estimated development cost no more than \$50,000	\$ 147.00			\$ 147.00	PD Regulations 2009
104200	b) Estimated development cost from \$50,001 to \$500,000				0.32%	PD Regulations 2009
104200	c) Estimated development cost from \$500,001 to \$2.5 million		\$1,700 + 0.257% for every \$1 in excess of \$500,000			PD Regulations 2009
104200	d) Estimated development cost from \$2.5 million to \$5 million		\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			PD Regulations 2009
104200	e) Estimated development cost from \$5 million to \$21.5 million		\$12,633 + 0.123% for every \$1 in excess of \$5 million			PD Regulations 2009
104200	f) Estimated development cost of more than \$21.5 million	\$ 34,196.00			\$ 34,196.00	PD Regulations 2009
104200	reconsideration of conditions		GST \$295			PD Regulations 2009, Part 7
104200	Change of use	\$ 295.00			\$ 295.00	PD Regulations 2009
104200	Home Business, Home Occupation or Cottage Industry Application Fee	\$ 220.00			\$ 220.00	PD Regulations 2009, Part 7
104200	Home Occupation Renewal Application Fee (where application made before expiry)	\$ 73.00			\$ 73.00	PD Regulations 2009, Part 7
104200	Extractive Industry Application	\$ 739.00			\$ 739.00	PD Regulations 2009, Part 7
104200	Re-approval of previously approved development application		As quoted - based on hourly rates under P&D Regulations with a minimum fee of \$147.00			PD Regulations 2009, Part 7
104200	Additional penalty if development has commenced		If development			PD Regulations 2009
104200	Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015	\$ 295.00			\$ 295.00	PD Regulations 2009
104200	Development Assessment Panel Fees		As quoted (in			
Signage - Commercial Signage within Local Government Road Reserves						
104200	Small scale	\$ 500.00		Exempt	\$ 500.00	
104200	Large scale	\$ 1,000.00		Exempt	\$ 1,000.00	PD Regulations 2009

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)		2025/2026 Fee (Incl. GST)	Act or Regulation
				GST		
General						
104200	Zoning Certificates, reply to a property questionnaire, written planning advice	\$ 73.00	\$ 73.00	\$ -	\$ 73.00	PD Regulations 2009, Part 7
104200	Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications		As quoted (in accordance with section 49 of Planning and Development Regulations)			PD Regulations 2009
104200	Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$ 152.00	\$ 152.00	\$ -	\$ 152.00	Gaming and Wagering Commissions Act 1987, Liquor Control Act 1988 & LG Act 1995 - Section 6.16
104200	Research		As quoted (in accordance with the rates specified in section 48 of Planning & Development Regulations)			PD Regulations 2009
Publications						
104200	Advertising/Signage				At Cost	PD Regulations 2009, Part 7
Infringements						
104200	Planning Infringements Court Fines & Penalties				As per Act + 20%	LG Act 1995
Recreation & Cultural						
Woodanilling Town Hall (includes kitchen and car park reserve on request and approval)						
110200	Casual - Hall Hire (9 - 24 Hours)	\$ 70.00	\$ 66.36	\$ 6.64	\$ 73.00	LG Act 1995 - Section 6.16
110200	Funeral - Hall Hire (including set up and pack up)	\$ 235.00	\$ 221.82	\$ 22.18	\$ 244.00	LG Act 1995 - Section 6.16
110200	Meetings (Main Hall) - 1 - 8 hours per hour	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00	LG Act 1995 - Section 6.16
110200	Kitchen Hire only - hourly rate	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00	LG Act 1995 - Section 6.16
110200	Table linen hire per table cloth	\$ 17.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
110200	Service of Alcohol Fee	\$ 41.00	\$ 38.64	\$ 3.86	\$ 42.50	LG Act 1995 - Section 6.16
110200	Cleaning fee (may be charged if special cleaning is required after use) - Paid in Advance	At cost +20%			At cost +20%	LG Act 1995 - Section 6.16
10041350	Hall Bond - refundable on site inspection	\$ 235.00	\$ 213.64	\$ 21.36	\$ 235.00	LG Act 1995 - Section 6.16
Council Chambers						
110200	Day rate only during working hours or in presence of Elected Members or Senior Staff - per hour	\$ 99.00	\$ 93.64	\$ 9.36	\$ 103.00	LG Act 1995 - Section 6.16
Woodanilling Recreation Centre (Oval & Building) - Day Rates						
113200	Individual Use (group sessions ie pilates etc) - charged at per person	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00	LG Act 1995 - Section 6.16
113200	Casual Hire - Ground Hire (access to ablutions only) - 24 hours	\$ 132.00	\$ 122.73	\$ 12.27	\$ 135.00	LG Act 1995 - Section 6.16
113200	Casual Hirers - Pavilion and Rec Shed (no use of grounds) - 24 hours	\$ 192.50	\$ 181.82	\$ 18.18	\$ 200.00	LG Act 1995 - Section 6.17
113200	Casual Hirers - Grounds and buildings - 24 hours	\$ 324.50	\$ 306.82	\$ 30.68	\$ 337.50	LG Act 1995 - Section 6.18
113200	Casual Hirers - Grounds and buildings - Per 1/2 day (4 hours)	\$ 162.25	\$ 153.64	\$ 15.36	\$ 169.00	LG Act 1995 - Section 6.19
113200	Casual Hirers - Grounds and buildings per hour	\$ 40.70	\$ 38.64	\$ 3.86	\$ 42.50	LG Act 1995 - Section 6.20
113200	Pavilion Hire - Funeral (incl set up & pickup)	\$ 385.00	\$ 363.64	\$ 36.36	\$ 400.00	LG Act 1995 - Section 6.21
113200	Service of Alcohol Fee	\$ 42.35	\$ 40.00	\$ 4.00	\$ 44.00	LG Act 1995 - Section 6.22
NFH	Trestle Tables, Bain Marie, Crockery/Cutlery included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.23
Free	Chairs & Tables-old (at Kenmare Hall) Note: New chairs not to leave facility	Free	Free			LG Act 1995 - Section 6.24
NFH	Bain Marie included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.25
NFH	Crockery/Cutlery (any amount) included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.26
12102400	Bond – refundable – to be paid 14 days in advance (GST not applicable)	\$ 400.00		Exempt	\$ 400.00	LG Act 1995 - Section 6.27
113200	Cleaning fee (may be charged if special cleaning required after use) - must be paid in advance	\$ 330.00			At cost +20%	LG Act 1995 - Section 6.28
113200	Tennis Courts - Per ½ day or part thereof	\$ 11.00	Free			LG Act 1995 - Section 6.29
Affiliated WSRA Inc Clubs – Entire Complex Annual Charge - Grounds, Pavilion, Recreation Shed, Toilets & Showers (Applicable to operating Clubs only)						
113200	Up to 1 day per week (half year only)	\$ 130.00	\$ 236.36	\$ 23.64	\$ 260.00	LG Act 1995 - Section 6.16
113200	> 1 day per week (half year only)	\$ 260.00	\$ 472.73	\$ 47.27	\$ 520.00	LG Act 1995 - Section 6.16
113200	> 2 days per week (half year only)	\$ 390.00	\$ 709.09	\$ 70.91	\$ 780.00	LG Act 1995 - Section 6.16
113200	Up to 1 day per week (full year)	\$ 260.00	\$ 472.73	\$ 47.27	\$ 520.00	LG Act 1995 - Section 6.16
113200	Occasional use (< than 9 times per year)	\$ 45.00	\$ 81.82	\$ 8.18	\$ 90.00	LG Act 1995 - Section 6.16
Affiliated WSRA Inc Clubs – Pavilion, Recreation Shed and Toilets Only (Applicable to operating Clubs only)						
113200	Up to 1 day per week (half year only)	New	\$ 122.73	\$ 12.27	\$ 135.00	LG Act 1995 - Section 6.16
113200	> 1 day per week (half year only)	New	\$ 245.45	\$ 24.55	\$ 270.00	LG Act 1995 - Section 6.16
113200	> 2 days per week (half year only)	New	\$ 368.18	\$ 36.82	\$ 405.00	LG Act 1995 - Section 6.16
113200	Up to 1 day per week (full year)	New	\$ 245.45	\$ 24.55	\$ 270.00	LG Act 1995 - Section 6.16
113200	Occasional use (< than 9 times per year)	New	\$ 42.73	\$ 4.27	\$ 47.00	LG Act 1995 - Section 6.16
RV Camping						
113200	Woodanilling Recreation Grounds (up to maximum 72 hours) - self	\$5.00			\$ 5.00	LG Act 1995 - Section 6.16
Free	Lake Queerearrup Lake - maximum stay - 7 days	Free			Free	LG Act 1995 - Section 6.16
Libraries						
114200	Lost books				At Cost	LG Act 1995 - Section 6.16

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Economic Services						
Tourism & Area Promotions						
121050	Shire of Woodanilling Special Plate Series Number Plates	DOT Plus \$75.00			DOT Plus \$75.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Subscription	\$ 2.20	\$ 2.27	\$ 0.23	\$ 2.50	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - Full Page	\$ 66.00	\$ 63.64	\$ 6.36	\$ 70.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - Half Page	\$ 33.00	\$ 31.82	\$ 3.18	\$ 35.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - 1/4 Page	\$ 16.50	\$ 15.91	\$ 1.59	\$ 17.50	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - Business Card Size	\$ 8.25	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
Rural Services						
135210	Water from Standpipes	as per cost recovery		Exempt	At Cost +20%	Water Services (Water Corporations Charges) Regulations 2014
135210	Access key card for controlled standpipes	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
135210	Replacement Access key card for controlled standpipes	\$ 30.00	\$ 27.27	\$ 4.23	\$ 31.50	LG Act 1995 - Section 6.16
Building Control						
133210	Certified application for building permit for Class or 10 Buildings Class 1 (house), Class 10 (Shed, Patio, Pool)	0.19%		Exempt	0.19%	Building Regulations 2012, Regulation 11
133210	Certified application for building permit for Class 2 to 9 Buildings	0.09%		Exempt	0.09%	Building Regulations 2012, Regulation 12
133210	Uncertified application for building permits	0.32%		Exempt	0.32%	Building Regulations 2012, Regulation 13
133210	Amendment to building permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16
133210	Application for demolition permit class 1 or 10 buildings	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 14
133210	Application for demolition permit class 2 to 9 buildings	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 15
133210	Application to extend Demolition Permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 16
133210	Application for occupancy permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 17
133210	Application for temporary occupancy permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 18
133210	Application for the modification of an occupancy permit for additional use on a temporary basis	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 19
133210	Application for a replacement occupancy permit for permanent change of the buildings use classification	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 20
133210	Application for an occupancy permit or building approval certificate for registration of stata scheme, plan of subdivision	\$ 11.60	\$ 11.60	Exempt	\$ 11.60	Building Regulations 2012, Regulation 21
133210	Application for occupancy permit for a building in respect of which unauthorised work has been done				0.18%	Building Regulations 2012, Regulation 22
133210	Application for building approval certificate for a building in respect to which unauthorised works has been done				0.38%	Building Regulations 2012, Regulation 23
133210	Application to replace an occupancy permit for an existing building	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 24
133210	Application for a building approval certificate for an existing building where unauthorised works have been done	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 25
133210	Application to extend the time for which an occupancy permit or building approval certificate has effect	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 26
133210	Application for certificate of design compliance (Class 2-9) (per hour)	\$ 72.00	\$ 72.00	Exempt	\$ 72.00	Building Regulations 2012, Regulation 27
133210	Approval of battery powered smoke alarms	\$ 179.40	\$ 179.40	Exempt	\$ 179.40	Building Regulations 2012, Regulation 61
133210	Provision of a BA18 Certificate of Building Compliance (per hour)	\$ 87.12	\$ 79.20	\$ 7.92	\$ 87.12	Building Regulations 2012, Regulation 27
133210	Inspection in regard to building matters (per hour)	\$ 99.00	\$ 93.64	\$ 9.36	\$ 103.00	LG Act 1995 - Section 6.16
Regulatory						
133230	BCITF Levy (applies to all applications for building and demolition licences)		0.2% of the estimated value (GST Inclusive) for values over \$20,000			Building Regulations 2012
133220	Building Services Levy (BSL) - Building Permit		0.137% of estimated value (inclusive of GST) of the proposed buildign work as determined by the permit authority but not less than \$61.65			Building Regulations 2012
133220	Building Services Levy (BSL) - Application for a demolition permit (s16(1)(o) - (a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure. (b) for demolition work in respect of a Class 2 to Class 9 building.		0.137% of estimated value (inclusive of GST) of the proposed buildign work as determined by the permit authority but not less than \$61.65			Building Regulations 2012

SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2025 / 2026						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2024/2025 Fee (inc GST)	Year 2025/2026 Fee (excl. GST)	GST	2025/2026 Fee (Incl. GST)	Act or Regulation
Other						
Rates	Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$ 58.45	\$ 58.45	Exempt	\$ 58.45	Building Regulations 2012, Regulation 53
133200	Swimming Pool Inspection Fee (one off)	\$ 60.00		Exempt	\$ 60.00	Building Regulations 2012,
133200	Copies of House Plans (Search fee only)	\$ 50.00	\$ 45.00	\$ 5.00	\$ 50.00	LG Act 1995 - Section 6.16
Other Property & Services						
Private Works (All private works come with an Operator)						
PW number	Grader (WO.004, WO.005) Per Hour with Operator	\$ 218.00	\$ 198.18	\$ 19.82	\$ 218.00	LG Act 1995 - Section 6.16
	Loader Per Hour with Operator	\$ 205.00	\$ 186.36	\$ 18.64	\$ 205.00	LG Act 1995 - Section 6.16
	Skid steer Loader Per Hour with Operator	\$ 181.00	\$ 164.55	\$ 16.45	\$ 181.00	LG Act 1995 - Section 6.16
	Skid steer Loader with attachments Per Hour with Operator	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck (WO 023) Per Hour with Operator	\$ 194.00	\$ 176.36	\$ 17.64	\$ 194.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck & Trailer (WO 1683) Per Hour with Operator	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck Trailer (only) - excluding truck	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Plant Trailer (WO 1643) - including truck hire	\$ 217.00	\$ 197.27	\$ 19.73	\$ 217.00	LG Act 1995 - Section 6.16
	Truck - 6 wheel (WO 002) Per Hour with Operator	\$ 194.00	\$ 176.36	\$ 17.64	\$ 194.00	LG Act 1995 - Section 6.16
	Truck - Maintenance Truck - 5 tonne (WO 016) Per Hour with Operator	\$ 145.00	\$ 131.82	\$ 13.18	\$ 145.00	LG Act 1995 - Section 6.16
	Vibe Roller Per Hour with Operator	\$ 206.00	\$ 187.27	\$ 18.73	\$ 206.00	LG Act 1995 - Section 6.16
	Road Broom - excluding loader	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
	Tree Pruner - including loader	\$ 275.00	\$ 250.00	\$ 25.00	\$ 275.00	LG Act 1995 - Section 6.16
	Mosquito Fogging Per Hour with Operator	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00	LG Act 1995 - Section 6.16
	Labourer Per Hour	\$ 107.08	\$ 101.24	\$ 10.12	\$ 111.36	LG Act 1995 - Section 6.16
	Labourer - outside normal working hours Per Hour	\$ 142.77	\$ 134.98	\$ 13.50	\$ 148.48	LG Act 1995 - Section 6.16
	Mobile Traffic Lights (only available for use by other LG)	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
	Multi-message Sign (only available for use by other LG)	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Multi-message Sign - community groups (shire to move and set up)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	LG Act 1995 - Section 6.16
	Ride-on Mower Per Hour with Operator	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00	LG Act 1995 - Section 6.16
	Stand down time	50% rates		Taxable	50% rates	LG Act 1995 - Section 6.16
	Travel Time for all Plant Per Hour with Operator	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00	LG Act 1995 - Section 6.16
	Plant Hire outside normal working hours (additional to rates above)	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00	LG Act 1995 - Section 6.16
	Surplus Blue Metal per cubic meter	cost plus 20%		Taxable	cost plus 20%	LG Act 1995 - Section 6.16
	Sand - Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16
	Gravel - Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16
	Mulch -Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16