

SHIRE OF WOODANILLING

ATTACHMENT BOOKLET FOR ORDINARY COUNCIL MEETING

27 August 2024 at 4.00pm

INDEX

Attachment 12.1.1 - Location Plan

Attachment 12.1.2 - Original information from applicant including Dog Health Management Plan

Attachment 12.1.3 - Submissions

Attachment 12.1.4 - Summary of submissions with applicant comments

Attachment 12.1.5 - Extract from Shire of Woodanilling Town Planning Scheme No.

Attachment 12.1.6 - Extract from the Planning and Development (Local Planning Schemes)
Regulations 2015

Attachment 14.1.1 – List of Accounts for Payment – 31 July 2024

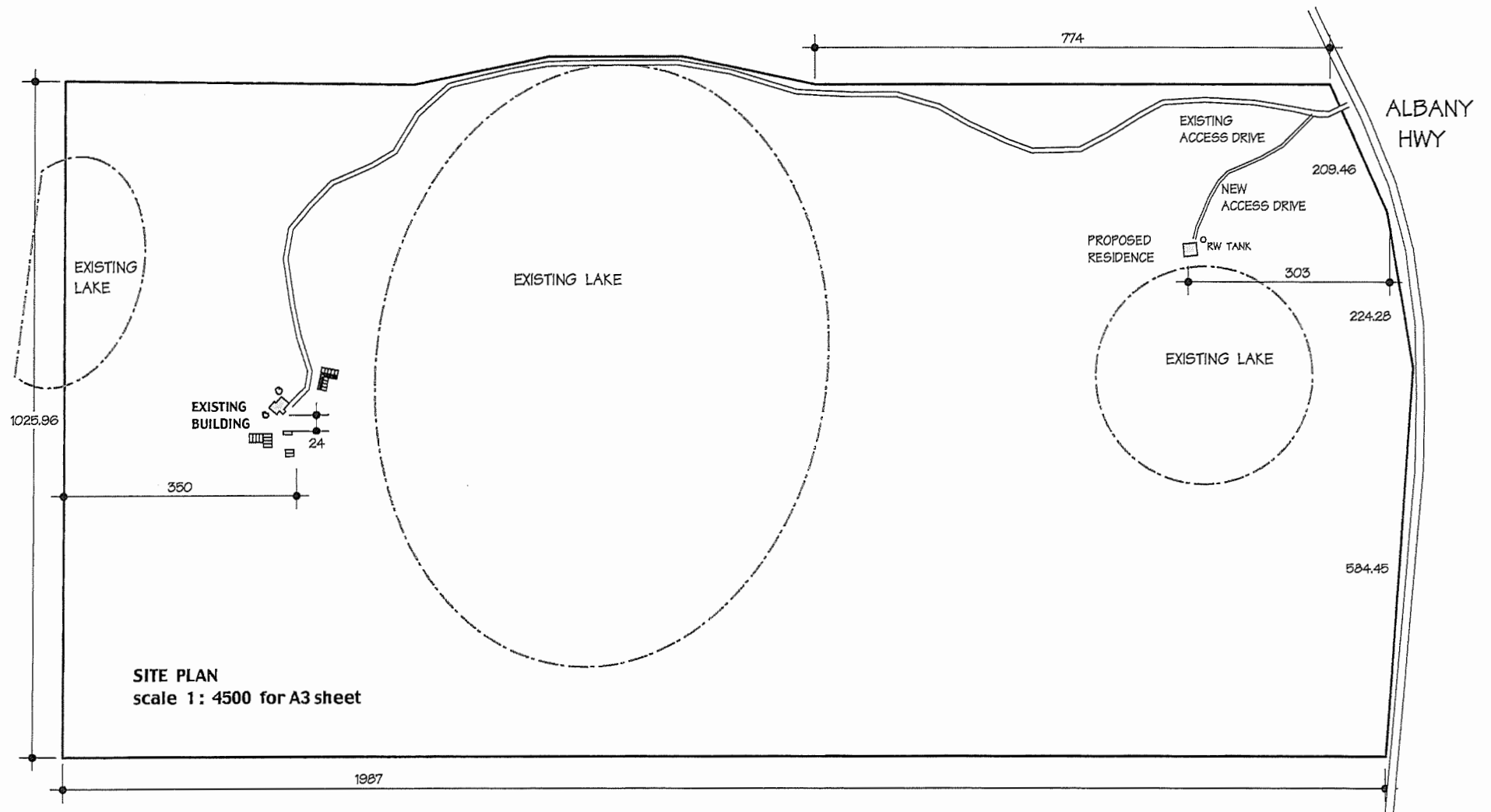
Attachment 14.2.1 – Monthly Financial Report 31 July 2024

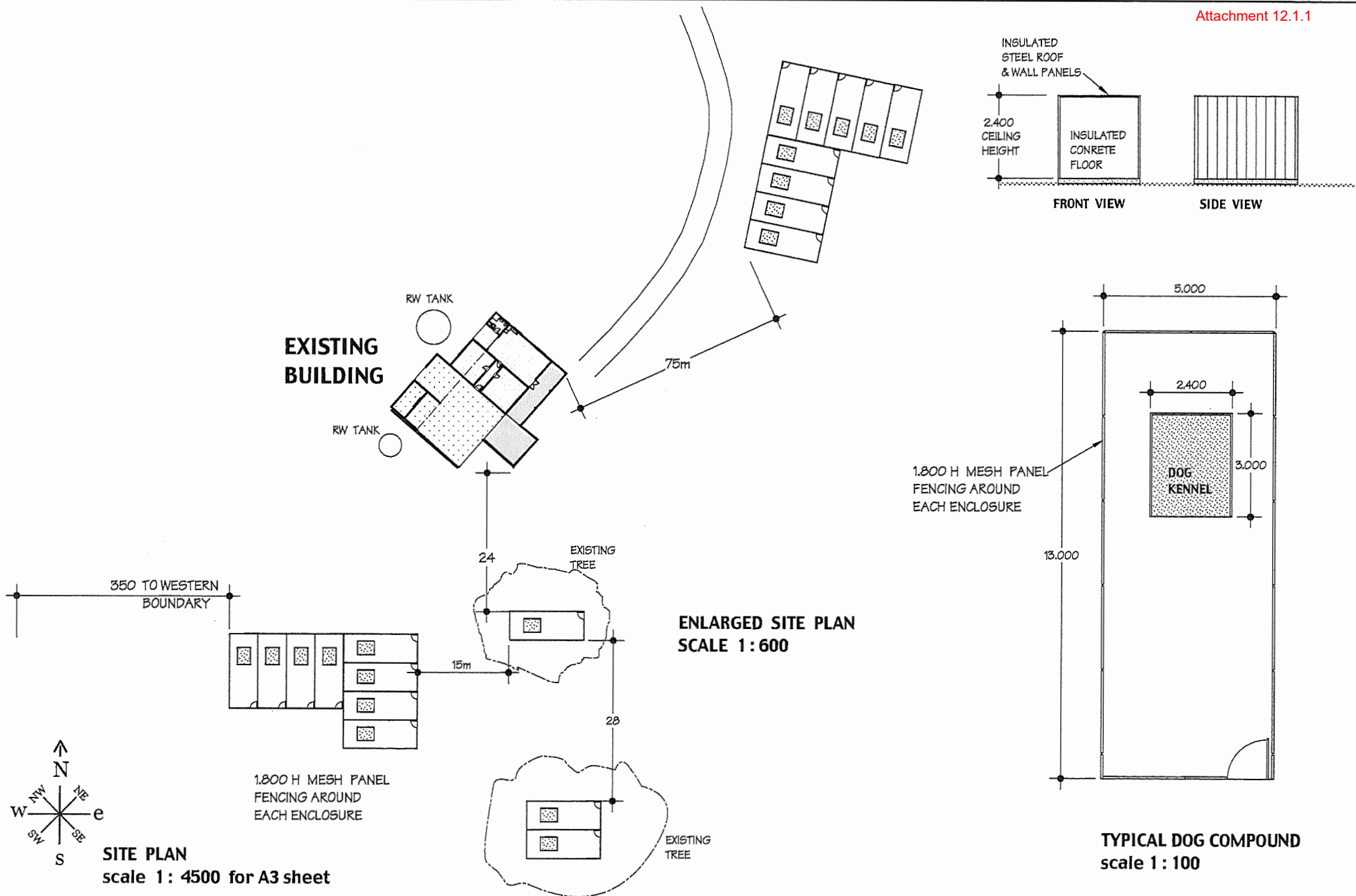
Attachment 14.4.1 – Draft 2024-2025 Annual Budget

Attachment 15.1.1 - Woody Town Teams Community Events Fund Application Form

Shire of Woodanilling
OCM Agenda
27 August 2024

Attachment 12.1.1 – Location Plan





Shire of Woodanilling

OCM Agenda

27 August 2024

Attachment 12.1.2 –

**Original information from applicant including
Dog Health Management Plan**

APPLICATION FOR PLANNING APPROVAL

Planning and Development (Local Planning Schemes) Regulations 2015
Application for Development Approval

OWNER DETAILS		
Name: DIANNE BIELBY		
ABN (if applicable): 58 559 726 154		
Address: 237 PERKINS BEACH RD TORBAY 6330		
Work No:	Home:	Mobile: 0428 451063
Email: dianneb60@bigpond.com		
Contact person for correspondence: Dianne Bielby		
Signature: [Signature]		Date: 6/12/2022
Signature:		Date:
The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).		
APPLICANT DETAILS (IF DIFFERENT FROM OWNER)		
Name:		
Address:		
Work No:	Home No:	Mobile:
Email:		
Contact person for correspondence:		
The information and plans provided with this application may be made available by the local government for public viewing in connection with the application.		<input type="checkbox"/> Yes <input type="checkbox"/> No
Signature:		Date:
PROPERTY DETAILS		
Lot No: 3674	House/Street No:	Location No:
Diagram or Plan No:	Certificate of Title Vol. No:	Folio:
Title encumbrances (e.g. easements, restrictive covenants):		
Street name: ALBANY HWY		Suburb: WOODANILLING
Nearest street intersection: YOUNG RD		

PROPOSED DEVELOPMENT	
Nature of development:	<input checked="" type="checkbox"/> Works <input type="checkbox"/> Use <input type="checkbox"/> Works and Use
Is an exemption from development claimed for part of the development?	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Works <input type="checkbox"/> Use
Description of proposed works and/or land use:	Residence, Manager's Quarters & Dog Kennels
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use:	Building
Approximate cost of proposed development:	\$205,000
Estimated time of completion:	12 months

OFFICE USE ONLY	
Acceptance Officer's Initials:	Date received:
Local government reference No:	A 75

GENERAL INFORMATION & CHECKLIST

The Shire of Woodanilling Town Planning Scheme No. 1 requires appropriate information to accompany every application for planning approval. This checklist sets out the minimum required information for an application to be considered complete.

All applications should include enough information to enable Shire staff to ensure compliance with TPS1 and Local Planning Policies. Variations to R-Codes will require performance criteria to be addressed.

If the proposal is required to be advertised or notified in accordance with TPS 1, the application will attract an additional fee. You will be advised of this requirement and invoiced in accordance with the Shire's Fees and Charges prior to any advertising taking place.

ALL APPLICATIONS SHALL BE ACCOMPANIED BY:

- Application form fully completed and signed by all landowners where applicable.
- Cover letter providing details of proposed development (as described above).
- Planning Fee - due on lodgement – please contact 08 9823 1506 for advice regarding fees payable)
- Copy of current Certificate of Title.



Application for Kennel Licence

Dianne Bielby
237 Perkins Beach Rd
TORBAY 6330

Phone 0428 451063

I am applying for a Kennel Licence on my property for 50 dogs as I have a life long love of dogs and I want to turn that love into breeding my favourite breeds of dogs.

Puppies are getting more expensive to buy so I see an opportunity for doing what I would love to do and turning it into a viable business venture.

I have owned dogs all my life so am experienced in their care and wellbeing.

An RSPCA officer has recently visited my property in Woodanilling, as you are already aware, and has approved my kennel setup, as you are already aware.

I am only interested in breeding dogs whose breeds are known for their family orientated behaviour and this is a list of breeds that interest me.

Beagles, Cavalier King Charles Spaniels, Cavoodles, Groodies, Golden Retrievers, Poodles, Border Collies and cross breeds of these breeds.

I have farmed cattle for over 30 years. I breed beef cattle so am experienced with animal nutrition and animal husbandry.

I have an excellent relationship with some of the vets in Albany and Denmark.

I see them on a regular basis when dealing with my pet dogs and my cattle.

Therefore I also intend to develop an excellent relationship with the Kojonup vets.

I know about feeding requirements. The dogs I currently own are fed Advance Dog Biscuits. Which is a quality food. I supplement this with both tinned meat, dog rolls and cooked meat and vegetables.

I treat my dogs for fleas, worms and other parasites at the recommended periods and dosages.

I use various products with different acting agents to avoid resistance but all products are good quality.

Dogs bedding, bowls and living areas are cleaned regularly.

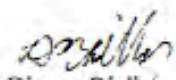
Clean water is available at all times.

I intend to live on my property full time once my house is finished.

In the meantime I am living in temporary accommodation at Beaufort River Roadhouse and staying in self contained accommodation, not the shed, on my property.

I will continue to live close by until my house is finished.

I hope you consider my application favourably.


Dianne Bielby
6/12/22

Supporting Statement for My Application For Kennel Licence

I am applying for a Kennel Licence to keep my dogs only.

I will not be running a Boarding Kennel therefore there is no requirement for car parking.

As these kennels and runs are to be the permanent homes for my dogs I intend to have a kennel in each run, and each run will be 13m long and 5m wide.

Each kennel will be 3m x 3m with overhang front and back for shade and protection from the weather. Kennels will be constructed using Cool Room Panels on floor, roof and sides. This provides insulation so the kennels will remain warmer in winter and cooler in summer. Kennels will be secured using shed anchors.

Being Cool Room panels they are smooth non slip surfaces that are easy to clean and maintain.

As these kennels will have a permanent opening, dogs will not be locked inside so they will be able to go outside to eat, drink and go to the toilet.

Dogs do not soil their bed area if they are able to go outside therefore there is no requirement for drains outside the kennel.

Kennels will be able to be washed with soap and water when required as they will have smooth, easy clean surfaces.

I will be using Environmentally Friendly ways to Manage Dog Urine and Dog Faeces.

Dilution is the Solution to Pollution.

Water where the dog urinates. This also has a second, very important feature.

It will keep the dust down as the yards will be covered in sand as sand is comfortable for the dogs to run on, play on, and lay on. It is also cool during summer and being watered regularly will also keep the dogs cool and they can enjoy a shower if so inclined.

Dog Poop. This is easily scooped up from sand using appropriate tools. The sand will then also be cleaned using water as above.

Sand is easily replaced as required as there is an abundance of sand on my property.

There is also an abundance of water.

Dogs drinking water comes from rain water tanks attached to existing shed.

Dog Poop can then be turned into Compost by adding sawdust or woodchips to the composter.

I have spoken to a lady near Bridgetown who operates a Boarding Kennel for 75 dogs. She has operated these kennels for nearly 40 years and recommends the above solutions for dog waste as these are the most effective for keeping down the smell. She says Sand beats any other medium for keeping urine odour at bay, and she has many years of experience.

Dog Yards.

My dog yards will all have wire mesh on the ground under the sand to prevent the dogs from digging out.

Yards will have wire mesh fencing 1.8 metres high, with a wire mesh gate 1.8 metres high. They will be 5 metres wide and 13 Metres long.

Yards will have shade cloth over the top to give protection from the sun over the kennel end. This will also keep the kennels cooler.

Each yard will have a large water trough that holds over 100 litres of water so that dogs can drink and swim. Being able to lay in water or swim is very important if weather is very hot. And some dogs love being in water whatever the weather and they need to be happy.

All dog yards will be surrounded by a perimeter fence so that dogs can be let out daily for exercise. This exercise yard is about 2 acres and has a large waterhole for swimming. This exercise yard is securely fenced with link chain and is 1.8 meters high with gates to match.

Dogs will be well fed using premium food.

Dogs are in excellent health and are fully vaccinated.

Parasites are kept at bay using the new and very effective measures now available. I haven't had a flea on any of my dogs for years now but still maintain a regular program for fleas and worms.

Rodents will be kept at bay by using baits. Currently using Tomcat wax baits but also use poisoned wheat. All baits are kept safely away from the dogs.

Dog food is kept in rodent proof containers.

Neighbours.

My dog kennels will be at least 350 metres from the nearest boundary fence.

The nearest neighbours house is 2km away.

Therefore there will be little to no impact on my neighbours.

If dogs bark too much, they will have anti barking collars fitted.

Accommodation


I currently stay part time at Beaufort River Roadhouse and part time in self contained caravan on my 500 acre property.

The Roadhouse is only 2km from my property therefore it is easy for me to look after my dogs each day. My dogs are very well cared for and very much loved. They are my family.

I am also applying to put a small transportable house on my property.

Hoping you will consider my application favourably.

Thanking you in anticipation.


Dianne Bielby
6/12/2022

Management Plan for Kennels

Opening Hours

This application is for the breeding of dogs and is not open to the public for boarding. There will be no requirement for additional car parking.

Dogs

Application is for a maximum of 50 dogs.

Beagles, Cavalier King Charles Spaniels, Cavoodles, Groodles, Golden Retrievers, Poddles, Border Collies and a cross of these breeds.

The Property

My dog yards will all have a wire mesh on the ground under the sand to prevent the dogs from digging out.

Yards will have wire mesh fencing 1.8 metres high, with a wire mesh gate of 1.8 metres in height. Each yard will be 5 metres wide and 13 metres in length.

Shade cloth will be placed over the top of the yards to ensure protection from the sun over the kennel end.

Each yard will have a large water trough that holds over 100 litres of water so that dogs can drink and swim.

All dog yards will be surrounded by a perimeter fence so that dogs can be let out daily for exercising. The exercise yard is approximately 2 acres and has a large waterhole for swimming. This yard is securely fenced with link chain and is 1.8 metres in height as is the gate.

The yards will be covered in sand as this is the most comfortable material for dogs to run, play and lay on.

The sand will be watered regularly to ensure there are no issues with dust. This also cools the sand during summer.

Rodents will be kept at bay using baits. We currently use Tomcat Wax Baits but also use poisoned wheat. All baits are kept safely away from the dogs.

Dog food is stored within rodent proof containers.

Kennels

As these kennels and runs are to be permanent homes for the dogs, I intend to have a kennel in each run, and each run will be 13 metres in length and 5 metres in width.

Each kennel will be 3 metres by 3 metres with an overhang front and back for shade and protection from the weather.

Kennels will be constructed using cool room panels on the floor, roof and sides. This will provide insulation so the kennels will remain warmer in winter and cooler in summer. The kennels will be secured using shed anchors.

Cool room panels are smooth non slip surfaces that are easy to clean and maintain.

As these kennels will have a permanent opening, dogs will be free to go outside to eat, drink and go to the toilet.

Kennels will be washed with soap and water as required.

Daily Plan

Each morning the dogs will be checked, their water trough filled and/or cleaned.

The kennel and the yards will be checked and all dog waste will be removed and placed into a composter along with sawdust and/or woodchips with tight lids. When the compost is ready it can be used on non-edible plants.

Inside the kennel will be cleaned if required.

Clean blankets and bedding is provided for each dog.

Dog feeds are made fresh daily. Currently feeding Advance Dog Biscuits which is supplemented with both tinned meat, dog rolls and cooked meat and vegetables.

Dogs are fed in stainless steel bowls which are removed and washed daily.

Dogs are treated for fleas, worms and other parasites at the recommended periods and dosages. I currently use various products with different acting agents to avoid resistance but all products are of a high quality.

All of my dogs are in excellent health and are fully vaccinated.

Weekly Plan

The property is cleaned and checked for rubbish.

Maintenance on the kennels, property and fencing is undertaken as required.

Monthly

The composter is checked to ensure there is the appropriate level of oxygen, heat and water in order that the dog waste full decomposes. Sawdust is a great addition to combat the high levels of nitrogen contained in the waste.

Proposal for Kennels by Dianne Beilby

I Robert Jehu as a qualified Environmental Health Officer do not support the application for a registered kennel.

After a visit of the property in support of an RSPCA inspection the following conditions were observed.

- 1/ Large amount of faeces both in the building and throughout the yards.
- 2/ Overcrowding in building as well as in the yards.
- 3/ Empty kennels on the side of the building had not been cleaned for an extended period of time with a very prudent odour being omitted.
- 4/ Some of the dogs were very timid and had buried themselves under the kennels and were very difficult to access for condition assessment.
- 5/ No sewerage system in place to treat the large amount of waste produced from the dogs
- 6/ No permeant occupants to supervise the dogs.
- 7/ Noise from the dogs can be heard from adjoining properties.
- 8/ Dogs not contained and were wandering.

Robert Jehu

Dianne Bielby

Beaufort River Kennel Application

Highlighted points addressed

Premises access.

Property address: 18686 Albany Highway, Beaufort River

Boundary of the property is fully fenced

Front gate access is secured at all times by padlock.

Western Power access gates are also secured with a padlock.

Access is by appointment only.

Security cameras are planned on property access points. Security cameras are planned on main residence and main operations building. Security cameras will allow remote live monitoring and record up to 7 days previous activity.

Fire Fighting equipment.

Hoses are located near all dog runs and a functioning fire fighting unit is on site at all times.

Property lighting

The main operations building is lit by led bulbs and down lights and covers the entire area of the operations building.

Outdoor yards are lit by 6 flood lights which are manually operated on an as needs basis. Lights are solar powered, with batteries and a back-up 7KVA diesel generator.

While full lighting in the facility is available, care is taken for dogs to experience natural lighting and natural darkness thereby promoting a healthy circadian rhythm.

Dogs housing and confinement areas

Housing is designed to allow natural lighting ie dark overnight and access to daylight during the day to ensure the most natural exposure to light as possible.

Dogs have free access to undercover sheltered areas and free access to outdoor natural surfaces and lighting.

There are individual/separate yards which provide shelter, shade, access to light, protection from the weather and access to natural ground surfaces.

- Each yard provides over 12 m² per dog.
- Maximum number of dogs per yard is 3.
- Incompatible dogs are not housed in the same yard.
- Similar sized dogs are housed together.
- Incompatible entire male dogs are not housed together.

Cleaning protocols

Main operations building cleaning protocols:

- Daily removal and replacement of any bedding requiring washing.
- Daily inspection of indoor confinement areas for maintenance requirements.
- Daily cleaning of floors using disinfectant of any indoor confinement areas housing dogs.
- Daily change of and cleaning of food and water bowls.
- Weekly changeover of all bedding for washing.
- Weekly inspection for building for maintenance issues.
- Complete changeover of bedding, food and water bowls and floor disinfection between changeover of dogs.
- Kennels disinfected weekly.
- Faeces removed daily.

Protocol for parasite control plan

- All dogs treated monthly with preventative medication for fleas, mites, intestinal worms and heartworm.
- Daily inspection for flies or evidence of fly bites. Preventative treatment of affected dogs or areas.
- Lice and mites are generally not a problem in dogs that are treated with monthly macrocyclic lactone parasite preventative treatments. Any detected infections would be treated with appropriate antiparasitic medications.
- Weekly inspection of all dogs for external parasites including but not limited to fleas, lice and ticks.

Protocol for rodent control plan

- Rodent baits used at a height and position which is not accessible to dogs.
- Manual traps will be used for surveillance and control in indoor areas.
- Weekly inspection of all housing in yards and appropriate control method employed, if necessary, in outdoor yard area.
- Weekly inspection of main operation building for rodents.

Dog health management plan

Dog admission protocol:

- Information recorded to each animal's individual veterinary information, identification, breeding history and health record.
- Dog scanned for identification microchip, microchip recorded on dogs' health record, microchip cross referenced to paperwork relating to dog.

Other details of incoming dogs recorded on dogs' health record:

- Name
- Microchip number
- Colour
- Male / female
- Entire / sterilised (date sterilised)
- Breed
- Age
- Vaccination types and dates
- Breeding history
- Body condition
- Any genetic health conditions
- Any general health conditions
- Behaviour assessment
- Temperament assessment
- Temperature check (normal 38.3 – 39.2 degrees centigrade) temperatures above 40 degrees or below 37.2 will be isolated and be taken to a veterinarian for assessment.

Protocols if adverse findings on admission assessment:

- Elevated core body temperature:

- Plan – isolation until dog can be assessed on site or transported to local veterinary clinic for health assessment.
- Signs of infectious disease including but not limited to: skin conditions, hair loss, puritis, redness, swelling, pustules, raised or irritated areas and lumps
 - Plan – isolation until dog can be assessed on site or transported to local veterinary clinic for health assessment.
- Signs of infectious disease relating to respiratory tract including but not limited to: cough, nasal discharge, ocular discharge, laboured breathing, rapid breathing, panting, and unusually noisy breathing
 - Plan – isolation until dog can be assessed on site or transported to local veterinary clinic for health assessment.
- Signs of infectious diseases related to the gastrointestinal tract including but not limited to loose stools, vomiting, drooling and inappetence.
 - Plan - isolation until veterinary advice or veterinary assessment can be sought.
- Lethargy inappropriate for breed, age and expected activity level of dog.
 - Plan – isolation until veterinary advice/veterinary assessment.
- Adverse behavioural findings
 - Plan - management on a case-by-case basis depending on the type of behaviour displayed. Excess timidity with people or other dogs – daily intervention with gentle appropriate socialisation plus assessment by an animal behaviourist. (see Dog Behaviour and Welfare assessment)

- Adverse findings relating to inherited genetic conditions:
 - o Plan - all animals to have DNA profiling completed for known breed specific genetic conditions prior to breeding. Adverse findings indicating a dog will pass on known inherited preventable genetic congenital conditions will be not used in the breeding program - or advice will be sought from a veterinarian or an animal geneticist to determine whether a dog is suitable or should be excluded from the breeding program. These dogs will be assessed for suitability for pet homes and rehomed in accordance with rehoming protocols. (see Retired Breeding Dogs and Dogs not assessed as suitable for Breeding)
- Adverse body condition findings:
 - o Plan - Overweight dogs to be fed a veterinary weight reduction ration and given daily exercise appropriate to their breed and current fitness level. Reassessment weekly by body condition score and weight recorded on individual dogs' health record. Underweight dogs to be fed a high-quality ration developed high caloric needs dogs (ie higher crude protein and fat percentage.) Underweight dogs to be reweighed weekly and if no improvement in body weight and body condition then veterinary advice/veterinary assessment sought.
- Vaccination status
 - o Plan - dogs found on admission check to have incomplete vaccination status, overdue vaccination or incomplete vaccination appropriate to their age to be seen by a veterinarian to rectify vaccination status.

Microchipping Protocols

- All incoming dogs to be scanned for an existing microchip number.
- Microchip number to be recorded to animals Health Record.
- Animals found to not have a microchip to be microchipped by a veterinarian or a person authorised to microchip dogs.
- Microchips to be checked at annual health check and vaccination.
- All puppies to be microchipped by a veterinarian or an authorised person prior at 6-8 weeks of age or prior to sale or rehoming.
- Animals retained for breeding to be microchipped prior to 12 weeks of age and microchip number recorded to animals Health Record.

Protocols for Quarantine and Introduction of new dogs.

- Incoming dogs to be kept isolated until assessed for disease and temperament.
- Any dogs with evidence of disease or temperament issues to be assessed by a veterinarian before introduction to other dogs.
- New dogs to be introduced to other dogs under supervision. Adverse reactions or timidity to result in the new dog being removed. Reintroduction attempted with socially appropriate dogs. Dogs are social animals and prefer to be housed with other dogs rather than in individual areas.

Dog Movement Protocols

- Dogs to be transported in airline approved and appropriately sized transport crates. Dogs must be able to stand up, turn around and lie down comfortably.
- Incompatible dogs and dogs that are not familiar with each other not to be crated together for transport.
- Vehicle used to transport dogs to be disinfected between each trip to minimise disease introduction.
- Dogs are transported in an airconditioned vehicle.

- Vehicle not to be left unattended in hot conditions to prevent heat stress.
- Dogs to be transported in an enclosed vehicle with tinted windows to prevent heat and cold stress.
- Dogs to be transported must be in good body condition and not showing signs of disease or distress unless to transport is to seek veterinary treatment.

Nutrition and Feeding Protocols.

- Dogs to have access to clean water at all times, water containers to be checked twice daily.
- Puppies under 12 weeks of age to be fed 3 x daily.
- Dogs over 12 weeks and under 20 weeks old to be fed 2 x daily.
- Dogs over 6 months of age to be fed daily.
- Dogs to be fed a premium commercial pet food diet appropriate for life stage and physiological status.
- Water bowls and food bowls to be in good condition to prevent contamination and allow for effective cleaning.
- One food bowl to be provided for each dog and incompatible dogs not to be fed together.
- Dogs assess to be overweight (body condition score above 5/9) to be fed weight control diet and appropriate exercise program to be undertaken.
- Underweight or underconditioned dogs (body condition score below 4/9) to be fed high calorie diet veterinary recommended diet.
- Overweight and underweight dogs to be assessed weekly by weighing and body condition score re-evaluation.
- Dogs not responding to dietary and exercise intervention to be assessed by a veterinarian.
- Unexpected changes to a dog's body condition score or weight inappropriate to its diet to be assessed by a veterinarian.
- Dogs displaying polyuria/polydipsia (increased drinking/increased urination), inappetence (not eating or

reduced appetite), vomiting, abnormal toileting, lethargy and abnormal behaviour to be assessed by a veterinarian.

Vaccination Protocols

- Vaccinations to be recorded to dogs Health Record.
- Puppies bred on site to be vaccinated by a veterinarian at 6-8 weeks of age prior to sale/rehoming. Minimum vaccine to be given – C3 (core vaccination consisting of vaccination against Parvovirus, Distemper and Hepatitis).
- Incoming dogs to be isolated until vaccination status can be assessed and determined that vaccination status is up to date or vaccination can be performed by a veterinarian.
- All puppies purchased to be vaccinated at 6-8 weeks with a C3 core vaccination by a veterinarian if not determined to be vaccinated prior to purchase. Proof of vaccination must be obtained or the incoming dog should be vaccinated.
- All puppies purchased to be vaccinated at 12-14 weeks with a C3 or C5 vaccination. (C5 vaccination consist of core vaccination plus Parainfluenza virus, Bordetella bronchiseptica).
- All puppies purchased to be vaccinated at 16-18 weeks old with a C3 or C5 vaccination.
- All dogs on site to receive annual vaccination with a C3 or C5 vaccination by a veterinarian.
- In the event of disease outbreak of an infectious disease veterinary advice to be sought for treatment of individual affected dogs and for a management plan for disease eradication.

Protocols for disease prevention

- Newly introduced dogs to be kept isolated until assessed for disease.
- Any dogs with adverse health inspection finding to be assessed by a veterinarian.
- Newly introduced dogs to be routinely treated with prophylactic antiparasitic treatment for internal and external parasites including fleas, ticks, heartworm, ear mites and intestinal worms. Treatment to occur prior to introduction to any other dogs. Dogs to be kept isolated for 24 hrs following prophylactic antiparasitic treatment

to allow time for any parasites to be eliminated. Dogs' coats to be assessed with appropriate grooming tools to check for external parasites 24hrs post treatment.

- Newly introduced dogs to be kept isolated until assessed with a woods lamp (Uv Black Light) for dermatophytosis (ringworm). Positive animals to be treated by a veterinarian and to be kept isolated until assessed to be disease free.
- Disinfection of areas and enclosures where affected dogs have been housed in the event of any disease.
- Dogs with any infectious disease to be isolated at an appropriately equipped veterinary facility.
- Sick dogs or dogs assessed to be at risk of having or being in contact with a dog with a contagious disease to be isolated until assessed by a veterinarian or transported to a veterinary clinic.
- Food, water bowls, bedding, social enrichment toys to be kept exclusively for the use in the isolation area and not used or moved to other areas.
- Appropriate personal protective equipment including disposable gowns, shoe covers, gloves and face masks to be available in the isolation area.
- Hand washing facilities to be available in isolation area, with appropriate hand disinfectant and hand sanitiser available.

Protocols for preventative health care

- All dogs to receive annual vaccination (see Vaccination protocol).
- Dogs to be checked annually by a veterinarian during their annual health check and vaccination.
- Teeth to be checked annually by a veterinarian during yearly health check and assessment. Dental treatment provided including appropriate dental diet or teeth scale and polish under anaesthesia when required/recommended by veterinarian.
- Nails to be checked monthly and clipped by an appropriately trained person as needed.
- Coats to be checked weekly and groomed on an as needs basis.

- Puppies that have not finished their recommended vaccination protocol to be kept isolated from unvaccinated dogs, newly introduced dogs, isolation areas and sick dogs.
- Parasite control to prevent heartworm disease, intestinal worm burden and external parasite infestation (see Parasite Control).

Protocols for parasite control

- All dogs to be treated with age appropriate monthly veterinary recommended antiparasitic preventative treatment for prevention of fleas, ticks, heartworm, ear mites, intestinal worms.
- Puppies to be wormed at 2,4,6,8,12,16, and 20 weeks old with age-appropriate intestinal worming prevention treatment.
- Dogs to be checked weekly for evidence of external parasites by coat inspection and grooming.
- Veterinary advice to be sought in the event of external parasite identification.
- Fly control – fly bates to be used when seasonally appropriate. Faeces to be removed daily.
- In the event of rodent control problems or excessive fly contamination a licenced pest control operator with appropriate experience in animal safe products will be engaged.

Protocols for monitoring for stress and illness

- Dogs to be checked daily by an appropriately trained person for signs of ill health including but not limited to:
- excess lethargy, vomiting, diarrhoea, straining to defecate, inappetence, polyuria, polydipsia, ocular discharge, closed or red eyes, nasal discharge, coughing, increased respiratory effort, increased respiratory rate or panting, pruritis (itchy skin), skin redness, hair loss, lameness, difficulty rising, change in normal exercise tolerance, shivering, injuries and abnormal behaviour.
- Dogs showing signs of ill health should be isolated until veterinary advice and treatment can be provided.
- Dogs to be monitored during hot weather for signs of heat stress including: increased thirst, heavy panting,

weakness, drooling, vomiting, diarrhoea, muscle tremors and collapse.

- If heat stress is suspected then dogs should be wet down until veterinary advice can be sought.
- Veterinary advice including post mortem should be sought in the event of an unexpected death of a dog.

Protocols for care of sick or injured dogs.

- Dogs to be monitored daily by appropriately trained person for signs of sickness and injury.
- Veterinary advice and treatment to be sought immediately for any sick and injured dogs.
- Veterinary management plan to be followed for ongoing treatment of sick or injured dogs.
- Sick dogs to be kept separately to general dog population.
- Care of sick dogs to be undertaken in isolation area.
- Food, water bowls and bedding to be kept for the exclusive use of sick dogs and cleaned and disinfected between use.

Protocol for infectious disease outbreak and isolation facilities.

- Seek veterinary advice if infectious disease suspected or any clinical signs of infectious disease including – vomiting, diarrhoea, cough, lethargy, collapse, respiratory or ocular discharge.
- Veterinary advice to be followed in the event of an infectious disease outbreak.
- Isolation of affected dog/dogs in isolation area or at veterinary hospital.
- Food, water bowls and bedding to be kept for exclusive use in isolation area and cleaned and disinfected between use.
- PPE to be provided for staff in isolation area to be worn when treating or handling affected dogs.
- Isolation area to be cleaned and disinfected between use.

Protocol for euthanasia in emergency situations

- Dog/dogs deemed to be possibly requiring euthanasia are to be assessed by a veterinarian and if euthanasia is recommended then animal should be euthanised as

humanely as possible using intravenous injection of a euthanasia solution.

- Dog/dogs to be transported to the veterinarian or the veterinarian to visit depending on the situation and the ability to move the dog safely without undue pain and suffering to the animal or danger to people.
- If a veterinarian is not available to assess and euthanise the animal within a reasonable time frame then a person who is appropriately licenced and with appropriate competence in the humane destruction of animals will be engaged as an alternative euthanasia method.
- Animal must be assessed following euthanasia to ensure it is deceased.

Protocol for exercise, environmental enrichment and socialisation.

- Dogs to be exercised daily in an off lead 2-acre exercise area.
- Area is securely fenced to prevent escape.
- Exercise area to be maintained with natural sand and grass surface to prevent pad injury.
- Dogs allowed to socialise daily in exercise area under supervision.
- Socially incompatible dogs to be exercised at different times.
- Similarly sized dogs and known socially compatible dogs to be exercised at the same time.
- Dogs to be monitored during exercise times for signs of illness, lethargy, injuries and abnormalities of movement.
- Exercise area to be cleaned daily for faeces.
- Boundary fencing to be checked daily and initiate repair when needed to prevent escape or injury.
- Dogs to be given minimum of 1hr exercise per day depending on weather conditions.
- Exercise during hot weather to be done during the cool parts of the day (early morning and evening).
- Exercise area has an area where dogs can swim for exercise, enjoyment and environmental enrichment.
- Dogs to be housed in socially compatible groups of up to 3 dogs to allow for socialisation.

- Dog runs and dog exercise area to be natural sand surface to allow fulfillment of natural behaviours including digging and rolling.
- Dog runs and dog exercise area to have areas of shade and natural light.
- Appropriate chew toys and environmental enrichment toys to be provided in exercise area and dogs runs as recommended by experience dog trainers.

Protocol for dog behaviour and welfare assessment.

- Dogs that display excessive nervousness or aggression towards people or other dogs to be assessed by a trained animal behaviour expert/animal behaviourist.
- If following behavioural training and socialisation program as set out by animal behaviourist there is no improvement then the advice of a veterinarian will be sought.
- Dogs with excessive nervousness or aggression towards people or other dogs are not deemed suitable for the breeding program.
- Male and female dogs with unsuitable temperaments including nervousness or aggressive behaviour to be desexed.

Protocol for selection of breeding dogs

- Male dogs to be >12 months of age for breeding
- Male and female dogs to be of good body condition prior to breeding.
- Female dogs to be >12 months of age and have had at least one cycle before breeding.
- Female dogs to have no more than 2 litters per 18 months.
- Female dogs to have had no more than 5 litters.
- Female dogs to be less than 7 years old.
- All potential breeding dogs to be assessed by DNA profiling such as Orivet Full Breed profile to screen for genetic inherited diseases.
- Dogs determined via genetic testing to be at risk of passing on genetic diseases to offspring to be excluded from the breeding program.

- Dogs with phenotypic and potentially genetic undesirable characteristics including but not limited to puritis, obstructive airway disease, shortened limbs and valgus/varus limb deformity should be excluded from the breeding program.
- Breeding dogs to be assessed annually by a veterinarian to assess physical and behavioural suitability for breeding.
- Dogs to have passed behavioural assessment prior to breeding.
- Dogs to be physically mature at time of breeding.
- Dogs with any previous reproductive complications or if previously required a caesarean section to be assessed prior to breeding by a veterinarian to assess suitability for potential pregnancy.
- Potential breeding dogs to be of sound temperament and conformation.
- When selecting purebred dogs as potential breeding dogs they must be true to breed type (display characteristics of minimum breed standard).
- If the suitability of a dog in the breeding program cannot be clearly determined then the advice of a veterinarian or animal genetics expert to be sought.
- Genetically related male and female dogs not to be bred together.
- Female dogs to be up to date on vaccination and worming prior to breeding.

Protocol for care and management of pregnant bitches

- Daily gentle exercise to be offered.
- Additional attention from carer to be provided if female dog is isolated from other dogs.
- Pregnant female to be kept separately from other dogs from 7 days prior to pups being due to be born.
- Pregnant females to be checked 2 x daily to check for signs of illness or abnormal behaviour.
- Veterinary advice to be sought if any signs of illness, inappetence, distress or unexpected change in behaviour.
- Pregnant females to be housed separately to males and socially incompatible dogs.

- Pregnant females to be housed with similar sized and socially compatible females for companionship.
- Pregnant female to be fed a veterinary recommended high calorie diet appropriate for the physiological stage of pregnancy.
- Pregnant females to be fed twice daily.
- In the instance that a pregnant female needs to be kept separately from other dogs for welfare or management reasons then additional attention to be provided by carer.

Protocol for care and management of whelping females

- Carer in charge of overseeing the management of whelping females to be experienced and familiar with the normal whelping process.
- Pregnant female to be kept separately from other dogs during whelping.
- Pregnant female to be housed in whelping area from a week prior to when pups are due to be born.
- Whelping females to have access to whelping box and appropriate bedding.
- Whelping area to be warm and quiet.
- Whelping female to be monitored by carer 4 x daily in the week prior to whelping date and then hourly once signs of whelping are noticed.
- If signs of dystocia are observed advice from a veterinarian to be sought.
- If no puppies are produced within 2 hrs of active contractions, then advice from a veterinarian to be sought.
- Appropriate assistance to be provided by a suitably experienced carer in the event of whelping difficulties.
- Veterinary advice to be sought in the event of the female becoming lethargic, dystocia (puppy stuck in the birth canal), green discharge before a puppy has been delivered, more than 2 hrs has passed between the delivery of puppies and if a dead puppy is born.
- Bedding/blankets to be changed as needed during whelping and at the conclusion of whelping to ensure bedding is dry and clean.

Protocol for care and management of lactating dams

- Lactating females offered frequent opportunities to go outside for toileting, minimum of 6 x daily.
- Lactating females to be offered opportunity to exercise from 2 weeks post whelping.
- Exercise to be supervised to ensure female can return to her puppies as required.
- Lactating females to have a separate area away from other dogs.
- Housing area for lactating females to be warm and free of draughts.
- Lactating females to be checked 2 x daily for signs of illness and for evidence of adequate milk supply.
- Lactating females to be checked for abnormal vulval discharge, enlarged red or hot mammary glands, significant weight loss.
- Lactating females to be checked for signs of milk fever including excessive panting, muscle twitching, abnormal gait, abnormal muscle facial contractions and excess rubbing of the face.
- Veterinary advice to be sought in the event of a female with signs of illness, abnormal behaviour or inadequate milk supply.
- Lactating females to have ad lib access to high calorie veterinary recommended physiologically appropriate food.

Protocol for care, management, monitoring and assessment of puppies

- Puppies bedding to be changed daily and as needed to ensure bedding is clean and dry.
- Puppies to be checked following birth for physical deformities including cleft palate and other birth defects, any puppies with birth defects to be checked by a veterinarian.
- Puppies to be checked following birth for ability to latch efficiently to ensure puppies receive adequate colostrum.
- Supplementary colostrum or specially formulated puppy milk supplied to puppies if required via a bottle and teat.

- New born puppies to be monitored 4 x daily and puppies >2 weeks to be checked 2 x daily for signs of illness, physical abnormality, small size, failure to grow, failure to thrive, failure to latch, failure to feed, injury and abnormal behaviour.
- Puppies with signs of any abnormal signs to be checked by a veterinarian.
- Puppies to be gently handled daily from 7 days of age.
- Puppies to be wormed at 2,4,6 and 8 weeks old with an age-appropriate deworming product as recommended by a veterinarian.
- Puppies' socialisation program to be started once puppies are 4 weeks old.
- Puppies to be assessed for friendly temperaments at 5,6,7 and 8 weeks of age.
- Remedial socialisation to be started for puppies assessed to have shy or nervous temperaments.
- Puppies to be offered to age-appropriate veterinary recommended softened solid food 3 x daily from 3 weeks of age. Feeding should be monitored.
- Puppies to be treated with an age-appropriate parasite prevention product at 7-8 weeks of age as recommended by a veterinarian.
- Puppies to be checked by a veterinarian at 6-8 weeks of for a health assessment and vaccination with C3 (core vaccination against distemper, hepatitis and parvovirus).
- Puppies to be fully weaned and fed solid puppy food by 7 and ½ weeks old.
- Puppies to be fully weaned for at least 4 days before going to new homes.
- Puppies destined for new homes to spend small amount of time away from dam and litter mates each day to prepare puppy for independence.
- Environmental enrichment toys to be provided while puppy is separated from dam and litter mates.
- Puppies to be socialised including introduce to new people, new environments, different noises and house hold appliances and objects in a safe environment from 4 weeks of age.

Protocol for assessment, care and management of breeding dogs at the end of breeding. (Retired breeding dogs and dogs not assessed as suitable for breeding)

- Female dogs to be sterilised at 7 years of age, after 5 litters or at the recommendation of a veterinarian.
- Dogs to be sterilised that display excessive aggression towards people or other dogs and is not responsive to behavioural intervention.
- Dogs to be sterilised that display excessive nervousness towards other dogs or people and is not responsive to behavioural intervention.
- Sterilised dogs at the end of their breeding to be assessed by a trained animal behavioural trainer/animal behaviourist for suitability for pet homes.
- All dogs to be sterilised and up to date with vaccinations before being rehomed to pet homes.
- All reasonable efforts to be made to rehome sterilised dogs at the end of their breeding.
- Euthanasia only to be considered in the event of ill health as deemed necessary by a veterinarian.
- Euthanasia only to be considered at the recommendation of a veterinarian for behaviour problems that are intractable to behavioural modification training.
- Record details of dog's new owner in the event of rehoming including name, address, phone number, email, copy of microchip transfer paperwork.
- Vaccination card/veterinary vaccination record to be transferred to new owners.

Grooming protocols

- Poodle type breeds with non-shedding coats to be clipped 2-4 times yearly or as needed.
- Grooming times to be appropriate with weather conditions.
- Dog's nails to be checked monthly and clipped as needed.
- All dogs to be checked weekly for matts and burs and groomed/clipped as needed.

Dogs Identification

Details to be recorded for each dog's identification.

- Dogs name
- Microchip number
- Date of birth
- Sex (male/female)
- Entire/desexed
- Breed
- Parents (if known)
- Breed registration number (if registered purebred)
- Coat colour/type
- Scars/identifying marks

Dogs Health Record

Details to be recorded on each dog's health Record.

- Dogs name
- Microchip number
- Date of birth
- Sex (male/female)
- Entire/desexed
- Breed
- Parents (if known)
- Breed registration number (if registered purebred)
- Coat colour/type
- Scars/identifying marks
- Vaccination date and type
- Intestinal worming treatment dates and type
- Heartworm prevention treatment dates and type
- External parasite treatment/prevention date and type
- Breeding history including, dates of mating, male dog mated to, AI/Natural mating.
- Date of whelping
- Number of live pups, number of dead pups, any pups born with abnormalities.
- Any assistance, complications or intervention required during whelping.
- Number of pups at 8 weeks of age
- Veterinary intervention during lactation
- Date of sterilisation

- Date of rehoming/details of rehoming.
- Date of death (in the event of death), reason and any post mortem finding.
- Date of euthanasia (in the event of euthanasia), location (veterinary clinic name), reason and method.

Shire of Woodanilling

OCM Agenda

27 August 2024

Attachment 12.1.3 – Submissions

Submission 1

Regarding the Shire's public notice, inviting the public to provide comment on the proposal to establish a Dog Kennel on a portion of 18686 Albany Highway, I would like to draw attention to some issues which I believe could cause problems.

The first is the size of the breeding kennels. Fifty breeding females would result in a very large number of puppies to be sold or placed. This would be a large number anywhere but even more difficult in a country based establishment.

It also raises questions on how much demand there would be and what the outcome for any surplus animals would be.

If the kennels are not economically viable, would the breeder struggle to uphold standards to a suitable level?

Even long established animal refuges such as the Swan Animal Haven have difficulty finding homes for the many unwanted and abandoned animals which they handle.

From the point of view of Woodanilling Shire, does the Shire have the resources and staff to monitor such a business to ensure that high standards are maintained? As a Shire with a low population and comparatively small staff, could this create problems?

In summary, the size of the kennels could result in problems with homing the dogs with appropriate owners, with potential animal welfare concerns for any surplus animals.

Submission 2

Re: Dog Kennel at Beaufort.

Here are a few points that concern us.

We can't see exercise area on the submitted plan or the water areas for dogs to swim in.

The number of dogs is excessive. This has potential to go very wrong.

We have had dog attacks in the last year in this area.

Due to the numbers of small stock in this area we think that the property should have security fencing all around the registered dog kennel area.

Shire ranger and RSPCA must have free access to the property.

Is the boundary of the property fully fenced? It may keep in sheep which are well fed.

Submission 3

Lot 3674, 18686 Albany Highway, Beaufort River - Dog Kennel Licence

I writing to express my concerns regarding the above application.

1. Who are they registered with?
2. Will the pups be papered?
3. 50 breeding dogs is a hug number. With 40 breeding bitches they could have 320 pups at any given time. How many staff will be there to care for these dogs and pups? Where will these pups be housed? They need to be away for their mother at times for development and weening. Litters would need separate yards. How many litters will be mixed? When pups are ready for sale where would customers park? Their will be many customers for 320 pups. Where will the toilet facility be for said customers?
4. If a veterinarian is not available it stated an alternative euthanasia method would be used! No, a vet must be used. You can have a mobile vet, WAVES in Perth is open 24 hours a day 7 days a week.
5. It states in the application female dogs to be up with vaccinations and worming. All dogs need to keep up with vaccinations and worming.
6. It states that dogs that bark too much will have anti barking collars fitted. Dogs that bark too much are stressed and obviously not happy in their environment. They should be sterilised and pet homed. Not tortured with anti barking collars.
7. There have already been incidents of dogs getting out from this property and dogs chasing livestock. The RSPCA was contacted as no one was present at the property at the time.
8. I wish to request an extension of time to further gain information of such a huge breeding number. I request an extension of 2 months. As a registered breeder for over 20 years, I have never seen anyone with such large numbers. I myself normally have up to 10 breeding dogs. Only 6 breeding bitches at one time. This could not be done alone, without staff. To give the dogs all the care and attention they need. I would only have 2 litters at any one time. How many litters at any one time do they plan to have?

Submission 4

1. People who wish to breed from their dog will need to register, allowing all breeders to be traced. This is very important!
2. What are their code of ethics for breeding and caring for dogs/ puppies?
3. Have they (or anyone that will be associated with the facility) every been charged for animal cruelty or neglect?
4. What is their policy for pets to be returned for health defects or not suiting customers' needs and family situations?
5. If the property has a boundary fence, how are the dogs escaping from the property? For example- last weekend and many times previously.
6. What is the fire plan? How can it be done with a locked front gate?
7. What will they do with the dogs not suitable for breeding because of genetic or behavioural problems?
8. They are breeding 8 cross breeds, Beagles, Cavalier King Charles Spaniels, Cavoodles, Groodles, Golden Retrievers, Poodles, Border Collies and cross breeds of all of these breeds. How can anyone know and be an expert in all of these breeds?
9. Many of the breeds have long hair, brushing and grooming should be done daily. Clipping 2 to 4 times per year would not be adequate. Checking matts and burs in fur should be done daily when brushed. With 50 dogs you would need a fulltime staff just to do this job.
10. How many time a week will the dogs be given bones? How will they separate any dogs that are protective of their food?

11. Where will the pups be whelped? Has it got heating and cooling? Air conditioning? How long will the pups stay in that area? Where will they be housed when out of whelping area? How many litters will be mixed in same area or yards?
12. All reasonable efforts to be made to rehome sterilised dogs at the end of breeding? Sounds like a cop out. They should be sterilised and kept until an appropriate home can be found. Sometimes this can take up to 6 months. If they were good enough to breed with they should be good enough to pet home for retirement.
13. They have put in a plan for 20 dog enclosures. 17 would be used to house 50 dogs @ 3 per yard. This is not allowing very much room for dogs not socialising or being aggressive. Not all dogs can be in groups of 3. Unsterilised males (breeders) especially when bitches are in season will need to be kept alone/ individually. Also some bitches at this time may need to be removed from the pack, especially when you have so many breeds. No areas for raising puppies. No areas for bitches needed to be on their own, especially when nearly ready to whelp. With such a large number of dogs I am very concerned where the 300 plus pups might be housed?? All the enclosures would already be full.
14. Wire mesh on dog yard floors will rust with dog urine and dampness from the ground, very quickly. This can be a safety problem for the dogs (cuts and punctures) and also a safety problem with dogs escaping once it has rusted through.
15. With so many puppies for sale where will all the customers park while looking at the puppies and parents before taking a pup home. Most will be travelling some distance from Perth, Albany even further. What toilet facilities will be available for them?
16. They have stated kennels to be made from Cool room panels and that they are non-slip. They definitely are not a non-slip surface. They are painted light metal with no grip at all? Not sure how this is relevant? Just showing it is an incorrect statement. Also that dogs will not toilet in kennels and on bedding. This is definitely not correct. Even toilet trained dogs can have accidents, they are after all Dogs. Bitches due to whelp often have accidents with toileting especially if it is a large litter. Younger dogs while being toilet trained have many accidents with toileting. Unsterilised males often mark their territory, this is a natural breeding behaviour.
17. They have stated that they have bred cattle for 30 years. Dogs are not anything like cattle. Cattle will just stay in an appropriate paddock and are kept in large herds. Dogs however require much more handling and smaller numbers are kept in more specialised yards or kennels, some even individually. It is not unknown for people to check on their cows just once a week. This however is totally unacceptable with dogs. Experienced in animal husbandry and nutrition is totally different between cows and dogs.

They have stated incoming dogs to be kept isolated and some dogs needing quarantine, where are those yards/ kennels located?

Shire of Woodanilling

OCM Agenda

27 August 2024

**Attachment 12.1.4 – Summary of submissions
with applicant comments**

Mr Paul Hanlon

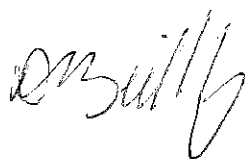
Dear Mr Hanlon

Please find enclosed my responses to "Public Submission Summary for Comment"

As my Application for a Kennel Licence has not been finalized over a 2 year period, I would really appreciate a speedy resolution.

Yours sincerely

Dianne Bielby

A handwritten signature in black ink, appearing to read 'D Bielby', written over the printed name.

PO Box 108

Kojonup WA 6395

17 July 2024

Shire of Woodanilling

ATTACHMENT A: PUBLIC SUBMISSION SUMMARY FOR COMMENT

Key Topics	Summary of Responses Received	Applicants Response
Facility Specifications and Safety Measures	<ul style="list-style-type: none"> • Please provide detailed blueprints or plans of the kennel facility, including safety measures for both animals and staff. • What are the emergency protocols for the animals, and how are they communicated to the staff? • The submitted plan does not show exercise areas or water areas for dogs to swim in. • It has also been stated in the application that kennels are to be made from cool room panels and that they are non-slip. They definitely are not a non-slip surface. They are painted light metal with no grip at all. • Also, the application states that dogs will not toilet in the kennels and on bedding. This is incorrect as even toilet-trained dogs can have accidents. • Wire mesh on dog yard floors will rust with dog urine and dampness from the ground, which can be a safety problem for the dogs (cuts and punctures) and a problem with dogs escaping once it has rusted through. 	<ol style="list-style-type: none"> 1. Plans have been submitted. 2. The emergency can cover several meanings so is very broad. If there is an emergency with any animal that requires veterinary attendance then the dog will be taken to the closest vet available, or if required a veterinary visit will be organised. If there is a fire emergency then there will be a fire emergency protocol put into place and an action plan for safely evacuating the animals. 3. Swimming pool for dogs in boarding and breeding facilities are not required. There will be sufficient exercise areas set out for the dogs both as puppies and older dogs. 4. The final finish of the kennels will account for grip and the ability to maintain hygienic kennels for the animals. Design plans are also open to amendment as required to meet shire of Woodanilling kennel standards. 5. No need for comment. Subjective opinion. 6. Alternatives to wire will be considered. Plus there is the need for ongoing repairs and maintenance
Number of Dogs	<ul style="list-style-type: none"> • 50 breeding dogs is a huge number. With 40 breeding bitches, they could have 320 pups at any given time. How many staff will be there to care for these dogs and pups? Where will these pups be housed? They need to be away from their mother at times for development and weaning. Litters 	<ol style="list-style-type: none"> 1. The kennels will not be engaging in over-breeding and the breeding dogs will be limited in the number of litters per dog. The number of litters at a time will also be limited. The estimate in the summary response is unrealistic and a large overestimation. There will not be 50 breeding dogs on site. The plan would be to kennel a maximum of 24 dogs. See plans for yard design.

	would need separate yards. How many litters will be mixed?	
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Shire of Woodanilling

Key Topics	Summary of Responses Received	Applicants Response
Animal Care Standards	<ul style="list-style-type: none"> • What specific health and welfare standards will be implemented to ensure the well-being of the animals housed in the kennel? • How often will veterinary inspections and health checks be conducted? • Where will the pups be housed, and what care will be provided to ensure their development and well-being? • How will you manage and record vaccinations and worming for all dogs? • Many of the breeds have long hair; brushing and grooming would need to be done daily. Clipping 2 to 4 times per year would not be adequate. Checking matts and burrs in the fur should be done daily when brushed. With 50 dogs you would need a full-time staff just to do this job. • It states in the application that female dogs are to be up to date with vaccinations and worming. All dogs need to keep up to date with vaccinations and worming. • The application states that dogs barking too much will have anti-barking collars fitted. Dogs that bark too much are stressed and obviously not happy in their environment. They should be sterilised and pet homed. Not tortured with anti-barking collars. • Only checking on pregnant females twice a day is not enough. They should be in a whelping area close to the house, especially at this time of the year. 	<ol style="list-style-type: none"> 1. Best practice will be used. The animals will be vet checked and vaccinated. Please also refer to Operational Procedures previously submitted. 2. Adult dogs are Vet checked and vaccinated annually, puppies when developmentally appropriate, minially at 6-8 weeks, 10-12 weeks and 14-16 weeks of age. Please also refer to operational procedures previously submitted as this has been covered in detail. 3. Please refer to design plans and operational procedures previously submitted. 4. Software program for records with back up paper copy for veterinary records including vaccination certificates. It is also standard procedure for attending veterinarians to keep records and send reminders when vaccination are required. Vaccination protocols and record keeping has been covered in more detail in operational procedures previously submitted. 5. Public response on the frequency of grooming requirements is a personal opinion, and does not correlate with the opinion of my veterinarian. Grooming requirements will be attended to as required. Not all the dogs will have the same needs so it will be based on their individual needs. It is not a one size fits all approach. The maximum number has been revised to 24 dogs. 6. All dogs will be vaccinated and wormed as recommended by the Australian Veterinary Association guidelines for vaccination protocols. Please refer to details previously covered in previously submitted operational procedures. Male and Female dogs will be vaccinated and wormed as per veterinary recommendation. 7. Personal subjective view about the treatment of dogs in general. There will be no torture of any animals at the kennels. If a dog requires specialist training a behavioural specialist will be consulted as covered in more detail in the operational procedures previously submitted. 8. The owner is an experienced operator who has a vested interest in the health and wellbeing of all the dogs to kenneled at the property. All dogs will be monitored depending on their needs and condition. Checking and assistance will be provided on an as needs basis.

Shire of Woodanilling

Key Topics	Summary of Responses Received	Applicants Response
Animal Care Standards	<ul style="list-style-type: none"> Where will the pups be whelped? Has it got heating and cooling? How long will the pups stay in that area? Where will they be housed when out of the whelping area? How many litters will be mixed in the same area or yards? What will happen to the dogs that are not suitable for breeding because of genetic or behavioural problems? 	<ol style="list-style-type: none"> Any whelping area will have suitable conditions based on the specific needs of the puppies. There will be exercise/play areas made available. Any dogs that are not suitable will be sterilised. Contingency plans for dogs not suitable for breeding has been covered in previously submitted operational procedures. Dogs with genetic or behavioural problems are not suitable for breeding and therefore would not be purchased. Any dogs with genetic or behavioural problems not evident at the time of purchase and discovered later would be sterilised.
Staffing and Training	<ul style="list-style-type: none"> What qualifications and training protocols are in place for the staff managing and caring for the animals? Are there continuous education and training programs to ensure the staff stays updated on best practices in animal care? How many staff members will be employed to care for the dogs and pups, and what are their responsibilities? 	<ol style="list-style-type: none"> There are no specific requirements for kennel staff to be trained. It is possible to work as an animal attendant without formal qualifications, however qualifications in animal studies, companion animal services, veterinary nursing qualifications and previous experience as a kennel attendant are ideal training and experience for kennel attendant and preference will be given to applicants with these qualifications and relevant experience. Plus staff will be required to be compassionate, intelligent and caring individuals. The operator has many years of experience. Continuing professional development will be provided as required. There are multiple avenues for continued professional development including seminars, webinars and conferences. Regular visits by vets also helps the operator and any staff stay up-to date with any medical information and trends. The operator regularly seeks information on breeds, advances in training, breeding information and developmental training. This all depends on the number of dogs and the seasonal workload at any one time. The responsibilities are the caring for and welfare of the dogs and puppies.
Community Concerns	<ul style="list-style-type: none"> Neighbouring properties have raised concerns about the number of dogs and potential noise issues. There are also concerns about fencing and security. 	<ol style="list-style-type: none"> The number of adult dogs will be capped at 24. The nearest neighbouring houses to where dogs are to be housed is 2km away to eliminate any noise issues. The fences once constructed according to council requirement will be regularly maintained and inspected for any damage. Maintenance will be performed as required. There will be lighting and cameras for security. The operator will derive income from the kennel so it is within her best interest to ensure the security of the animals and the facility.

Shire of Woodanilling

Key Topics	Summary of Responses Received	Applicants Response
Community Concerns	<ul style="list-style-type: none"> • It's stated the area is securely fenced, but some of the dogs have already escaped and caused problems. • There have already been incidents of dogs getting out from this property and dogs chasing livestock. • If the property has a boundary fence, how are the dogs escaping from the property? 	<ol style="list-style-type: none"> 1. Construction of fences has been on hold awaiting council approval. 2. All containment fencing will be to an agreed standard once completed. 3. Boundary fencing is currently being replaced.
Operational Details	<ul style="list-style-type: none"> • Who are the dogs registered with, and will the pups be papered? • With up to 50 breeding dogs, how will the separation and care for multiple litters be managed? • No areas for raising puppies. No areas for bitches needing to be on their own, especially when nearly ready to whelp. With such a large number of dogs, where will the pups be housed? All the enclosures would already be full. • They have stated incoming dogs are to be kept isolated and some dogs needing quarantine. Where are those yards/kennels located? • What are the provisions for customer parking and toilet facilities for visitors? 	<ol style="list-style-type: none"> 1. The dogs will be registered to the operator. The assumption is being made that the question "will the pups be papered" refers to registration of pups with a breed society. Pups may be registered with breed societies depending on the breed. There is no requirement for kennel operators to register dogs with breed societies. 2. There will not be 50 dogs. See comments above. 3. See above. Please also refer to previously submitted plans and Operational procedures. 4. See plans 5. See plans

Shire of Woodanilling

Key Topics	Summary of Responses Received	Applicants Response
Operational Details	<ul style="list-style-type: none"> • With so many puppies for sale, where will all the customers park whilst looking at the puppies and parents before taking a pup home? What toilet facilities will be available to them? • If not able to view these puppies, where is she selling them and advertising them? Are the puppies papered? Will the puppies be sterilised upon sale? Or can the person who purchases said puppy be able to start breeding as well? • You are breeding 8 cross breeds: Beagles, Cavalier King Charles Spaniels, Cavoodles, Groodies, Golden Retrievers, Poodles, Border Collies, and cross breeds of all these breeds. How can anyone know and be an expert in all of these breeds? • If the kennels are not economically viable, would the breeder struggle to uphold standards to a suitable level? • It states that dogs that bark too much will have anti-barking collars fitted. Dogs that bark too much are stressed and obviously not happy in their environment. They should be sterilised and pet homed. Not tortured with anti-barking collars. • What is your plan for dealing with dogs that bark excessively and the use of barking collars? • What is their policy for pets to be returned for health defects or not suiting customers' needs and family situations? 	<ol style="list-style-type: none"> 1. See plans. The operator is not planning on having mass attendance but booked appointments for individuals to come one at a time. There will not be unreasonable numbers available. 2. See above. Dogs will be available for viewing. In reference to the question "will pups be papered" the assumption is being made that the response is referring to registration with a breed society. As previously covered there is no requirement to register dogs with a breed society. However dogs may be registered with a breed society depending on their breed. Juvenile puppies less than 12 weeks of age will not be sterlised prior to sale on recommendation by our veterinary advisors. Juvenile sterilisation can have long term signification detrimental health implication for dogs, including increased rates of certain cancers, higher rates of cranial cruciate rupture, increased incidence of urinary incontinence in females, small genitalia in males as well as behavioural consequences. The current recomemdations for age of sterilisation is being extensively researched within the veterinary profession. The current recommendation by a significant number of vets is to delay sterilisation until at least maturity. The appropriate age of sterilisation is best determined by a qualified veterinarian in consultation with an owner. 3. Personal viewpoint – no response 4. The operator is establishing a commercial venture. Whilst a business plan is in place welfare considerations will be of utmost importance. 5. See comments above. 6. As above (previoulsy addressed). 7. Refunds are available for any undetected detremental congenital or genetic issues. Any dog who display or are found to have health problems will not be bred from or sold.

Shire of Woodanilling

Key Topics	Summary of Responses Received	Applicants Response
Operational Details	<ul style="list-style-type: none"> • If a veterinarian is not available, it's stated an alternative euthanasia method would be used! No, a vet must be used. You can have a mobile vet, WAVES in Perth is open 24 hours a day, 7 days a week. • If they (or anyone that will be associated with the facility) have ever been charged for animal cruelty or neglect, provide details. 	<ol style="list-style-type: none"> 1. Personal opinion – no response required. Veterinary attendance or consultation will always be provided when ever required. 2. No details to provide
Environmental Impact	<ul style="list-style-type: none"> • Have you conducted any environmental impact assessments for the proposed kennel operation? • What waste management protocols will be implemented to ensure minimal environmental impact? 	<ol style="list-style-type: none"> 1. No
Additional Concerns	<ul style="list-style-type: none"> • We cannot see an exercise area on the submitted plans or the water area for the dogs to swim in. • What are their code of ethics for breeding and caring for dogs/puppies? • What is the fire plan? How can that be done with a locked front gate? • Why does the front gate need to be padlocked at all times? 	<ol style="list-style-type: none"> 1. see comments above, please refer to previously supplied design plans referencing exercise areas. Swimming pool are not required. 2. Please refer to details previously supplied in operational procedures. 3. Please refer to previously supplied design plans and operational procedures. More details can be supplied on specific request. Fire fighting operators carry equipment to facilitate access to property through fences and gates in the case of an emergency. 4. Security, Prevention of theft and prevention of straying of livestock if a gate is inadvertently left open by unauthorised visitors.

Mr Paul Hanlon
Chief Executive Officer
Shire Of Woodanilling

Dear Mr Hanlon

Thank you for your letter dated 3 July 2024 regarding proposed kennels at lot 3674, 18686 Albany Highway, Beaufort River.

Please note that the development application was lodged 2 years ago and all plans and documentation has been provided on request. Detailed plans for the kennels have already been submitted with the detailed plans for the large shed to be used for housing dogs and pups. As previously provided, this shed contains a shower, toilet, kitchen facilities, seating area and bedroom. This shed is solar powered, has internal and external lighting and heating.

You have now requested an applicant's response to public submission comments by 17 July 2024. Please allow extra time for a thorough response.

I feel many of the public submission summary of responses, for which a response is requested, indicate an inaccurate interpretation of submitted design and operational procedures.

Alternatively, that they do not understand properly what is to be put into place and my level of expertise in this area. The dogs will not be bred out of control and the number of pups at one time will be limited.

Thank you for your request to arrange a suitable time for ranger inspection of lot 3674, 18686 Albany Highway, Beaufort River.

I welcome an inspection at an agreed time and date once application design standards have been approved by council and construction has been completed.

At this stage, construction has been on hold awaiting council response to the application.

I request notice in writing of any intended inspection prior to this.

I am amenable to amendment of submitted design, and also reduce the overall number of kennels/number of registered dogs, of the application for my

proposed kennels on lot 3674, 18686 Albany Highway, Beaufort River according to Shire of Woodanilling Kennel design standards. As your letter also requires me to provide my operational procedures, please also provide Shire of Woodanilling Kennel operational procedures guide.

I have been unable to find any published kennel design standards or kennel operational procedures guide for a kennel establishment in the Shire of Woodanilling. Please provide design standards and operational procedures standards for a kennel establishment in the Shire of Woodanilling.

As an ethical and responsible pet owner, I am aiming for high standards in terms of kennel establishment design and operational procedures to ensure high standards of animal welfare.

I look forward to your cooperation in expediting this application process.

Perhaps a face to face meeting at your office would enable an agreeable outcome for both of us.

Thank you

Dianne Bielby

Shire of Woodanilling
OCM Agenda
27 August 2024

**Attachment 12.1.5 – Extract from Shire of
Woodanilling Town Planning Scheme No.**

PART 3 — ZONES AND THE USE OF LAND

3.1. ZONES

3.1.1. The Scheme area is classified into the zones shown on the Scheme Map.

3.1.2. The zones are delineated and depicted on the Scheme Map according to the legend on the Scheme Map.

3.2. OBJECTIVES OF THE ZONES

The objectives of the zones are —

Residential Zone

To provide for residential development at a range of densities with a variety of housing to meet the needs of different household types through the application of the R-Codes.

AMD 3 GG 6/08/2024

Commercial Zone

To provide for retail shopping, office and commercial development, and social, recreational and community activities servicing the town as a whole.

Industrial Zone

To provide for manufacturing industry, the storage and distribution of goods and associated uses, which by the nature of their operations should be separated from residential areas.

Regional Rural Zone

To provide for a range of rural pursuits such as broadacre and diversified farming which are compatible with the capability of the land and retain the rural character and amenity of the locality. Specific objectives are as follows:

- to ensure the continuation of broad-acre farming as the principle land use in the District and encourage where appropriate the retention and expansion of agricultural activities;
- to protect the potential of agricultural land for primary production and to preserve the landscape and character of the rural areas;
- to consider other non-rural uses where they can be shown to be of benefit to the District and not detrimental to the natural resources or the environment;
- to provide for a range of rural pursuits such as broad-acre and diversified farming which are compatible with the capability of the land and retain the rural amenity and character of the locality;
- to provide for a range of commercial and light industrial land uses that are appropriately located and will not cause land conflicts or adverse impacts on the amenity and character of the zone;
- to prevent the fragmentation of broad-acre farming properties through the process of subdivision;

- to protect broad-acre agricultural land from land degradation and any further loss of biodiversity by:
 - (i) minimising the clearing of remnant vegetation on public and private lands;
 - (ii) encouraging the retention and protection of existing remnant vegetation;
 - (iii) encouraging the development and protection of corridors of native vegetation;
 - (iv) encouraging the development of environmentally acceptable surface and sub-surface drainage;
 - (v) encouraging the rehabilitation of salt affected land;
 - (vi) controlling the introduction and spread of alien species of flora and fauna;
 - (vii) encouraging soil conservation through the application of cultural vegetational land management measures.

Local Rural Zone

To provide for a mix of residential and business related uses in a rural setting which achieves a high standard of visual amenity, facilitates landscape protection and conservation and will not cause land use conflicts or adverse impacts on the amenity and character of the zone.

3.3. ZONING TABLE

3.3.1. The Zoning Table indicates, subject to the provisions of the Scheme, the uses permitted in the Scheme area in the various zones. The permissibility of any uses is determined by cross reference between the list of use classes on the left hand side of the Zoning Table and the list of zones at the top of the Zoning Table (Table 1).

3.3.2. The symbols used in the cross reference in the Zoning Table have the following meanings —

‘P’ means that the use is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme;

‘D’ means that the use is not permitted unless the local government has exercised its discretion by granting development approval;

AMD 3 GG 6/08/2024

‘A’ means that the use is not permitted unless the local government has exercised its discretion by granting development approval after giving special notice in accordance with clause 64 of the deemed provisions;

AMD 3 GG 6/08/2024

‘X’ means a use that is not permitted by the Scheme.

3.3.3. A change in the use of land from one use to another is permitted if —

a) the local government has exercised its discretion by granting development approval;

AMD 3 GG 6/08/2024

b) the change is to a use which is designated with the symbol ‘P’ in the cross reference to that zone in the Zoning Table and the proposed use complies with all the relevant development standards and any requirements of the Scheme;

c) the change is an extension of a use within the boundary of the lot which does not change the predominant use of the lot; or

d) the change is to an incidental use that does not change the predominant use of the land.

3.7. SPECIAL USE ZONES

3.7.1. Special use zones are set out in Schedule 4 and are in addition to the zones in the Zoning Table.

3.7.2. A person must not use any land, or any structure or buildings on land, in a special use zone except for the purpose set out against that land in Schedule 4 and subject to compliance with any conditions set out in Schedule 4 with respect to that land.

Note: Special use zones apply to special categories of land use which do not comfortably sit within any other zone in the Scheme.

4.5.3. The power conferred by this clause may only be exercised if the local government is satisfied that —

- a) approval of the proposed development would be appropriate having regard to the criteria set out in clause 67 of the deemed provisions; and
AMD 3 GG 06/08/2024
- b) the non-compliance will not have an adverse effect upon the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality.

4.6. ENVIRONMENTAL CONDITIONS

There are no environmental conditions imposed by the Minister for Environment which apply to the Scheme.

4.7 SITE AND DEVELOPMENT REQUIREMENTS

4.7.1 The Development Table (Table 2) sets out the site and development requirements for various land uses in the Scheme area.

4.7.2 A person shall not develop or use any land or erect, use or adapt any building unless car parking spaces in accordance with the Development Table or as specified by the Local Government are provided and such spaces are constructed and maintained in accordance with the requirements of the Local Government.
AMD 3 GG 06/08/2024

4.7.3 The Local Government in determining applications for any development may require such development to comply generally with the standards required for development in that zone as required in the Development Table to ensure that the scale, nature, design, general appearance and impact of such uses is compatible with the intentions for the development in that zone and the objectives of the Scheme.
AMD 3 GG 06/08/2024

4.8 RELOCATED RESIDENTIAL DWELLINGS

4.8.1 Relocated Residential Buildings

Within the Scheme area a building may not be placed on a lot and occupied as a dwelling following transportation as a whole or as parts of a building unless in the opinion of the Local Government, such a building is in a satisfactory condition and will not detrimentally affect the amenity of the area; or the building has been specifically constructed as a transportable dwelling.
AMD 3 GG 06/08/2024

4.9 GENERAL APPEARANCE OF BUILDINGS

No person shall without written approval of the Local Government erect a building which by virtue of colour or type of materials, architectural style, height or bulk, ornamental or general appearance, has an exterior design which is out of harmony with existing buildings or the landscape character of the area.
AMD 3 GG 06/08/2024

4.10 HEIGHT AND APPEARANCE OF BUILDINGS

AMD 3 GG 06/08/2024

Any buildings in excess of two storeys or a height of 8 metres above natural ground level requires the approval of Local Government.

Local Government may approve buildings which exceed the height specified after considering information provided and any submissions made by persons owning or having an interest in land affected directly or indirectly by the proposed building:

- Will be in harmony with the general character of buildings in the locality.
- Will not be detrimental to the amenity or character of the locality or the quality of environment or the townscape.
- Will observe the required setbacks from the boundaries of the lot on which it is to be constructed and will not prejudice the siting, design, aspect and privacy of buildings on other nearby lots.
- Will not impair the potential for development of other vacant blocks in the vicinity with particular regard to amenity, aspect and views.
- Has been designed in harmony with the natural land form of the site.

4.11 REGIONAL RURAL ZONE

The Regional Rural Zone is intended primarily for the preservation of agriculturally productive land. Land classified as Regional Rural Zone within the Scheme Area is capable of high levels of agricultural production and is therefore a valuable resource worthy of protection. The local government shall therefore seek to ensure that no action is taken to jeopardise this potential.

The local government may *also* permit the development of other non-rural land uses including *limited* commercial and industrial uses in the Regional Rural Zone, *but only* where they can be appropriately located, will not cause land use conflicts, will not have an adverse impact upon the amenity and character of the zone and can be shown to be of benefit to the District.

- 4.11.1 In considering applications in the Regional Rural Zone the local government shall have regard to the objectives for that zone as specified in Clause 3.2.

AMD 3 GG 6/08/2024

- 4.11.2 The local government will favourably consider applications for the adjustment of lot boundaries in the Regional Rural Zone where the application, if approved, will not result in the creation of one or more additional lots.

- 4.11.3 The local government does not recognize precedent resulting from subdivision created in the early days of settlement of the District as a reason for it to support further subdivision in the Regional Rural Zone.

- 4.11.4 The existence of more than one dwelling house on a lot classified Regional Rural Zone shall not be constructed as a basis for the local government's support to the subdivision of the lot.

- 4.11.5 The development of more than one single dwelling house within the Regional Rural zone requires the approval of Local Government.

AMD 3 GG 06/08/2024

- 4.11.6 The minimum setback from all lot boundaries for any building on a lot zoned Regional Rural shall be 20 metres except for buildings used for commercial or industrial purposes which *may* be setback *a further distance* in accordance with the specific requirements of the local government as determined on a case-by-case basis.

- 4.11.7 The development of non-rural uses in the Regional Rural Zone is required to be set well back from roads and screened from public view to the satisfaction of the Local Government.

All classes of buildings other than single family dwellings.	One advertisement sign containing the name, number and address of the building, the purpose for which the building is used or the name and address of the managing agent thereof.	0.2m ²
	1 Includes the change of posters on poster signs to non-illuminated signs unless otherwise stated.	
TEMPORARY SIGNS	EXEMPTED SIGN - TYPE AND NUMBER (All non-illuminated unless otherwise stated)	MAXIMUM AREA
Building Construction Sites (advertisement signs displayed only for the duration of the construction as follows:		
a) Dwellings.	One Advertisement per street frontage containing details of the project and the contractors undertaking the construction work.	2m ²
b) Multiple Dwellings, Shops, Commercial and Industrial projects.	One sign as for (i) above One sign as for (i) above	5m ² 10m ²
c) Large Development or redevelopment projects involving shopping centres, office or other buildings exceeding 3 storeys in height.	One additional sign showing the name of the project builder.	5m ²
Sales of Goods or Livestock	One sign per lot displayed for a period not exceeding 3 months advertising the sale of goods or livestock upon any land or within any building upon which the sign is exhibited provided that the land is not normally used for that purpose.	2m ²
	Property Transactions. Advertisement signs displayed for the duration of the period over which property transactions are offered and negotiated as follows:	
	a) Dwellings	Each sign shall not exceed an area of 2m ² .
	b) Multiple Dwellings, Shops, Commercial and Industrial Properties.	Each sign shall not exceed an area of 5m ² .
	c) Large properties comprised of shopping centres, buildings in excess of four storeys and rural properties in excess of 5ha.	Each sign shall not exceed an area of 10m ² .
	i) One sign for each dwelling on display	2m ²
	ii) In addition to (i) above one sign for each group of dwellings displayed by a single project builder giving details of the project building company and details of the range of dwellings on display.	5m ²
	2 Includes the change of posters on poster signs and applies to non-illuminated signs unless otherwise stated.	

SCHEDULE 6 - ENVIRONMENTAL CONDITIONS

[cl. 4.6]

Scheme or Amendment No	Gazettal Date	Environmental Conditions

Shire of Woodanilling
OCM Agenda
27 August 2024

**Attachment 12.1.6 – Extract from the Planning
and Development (Local Planning Schemes)
Regulations 2015**

Planning and Development (Local Planning Schemes) Regulations 2015**Schedule 2** Deemed provisions for local planning schemes**Part 9** Procedure for dealing with applications for development approval**cl. 66**

66. Consultation with other authorities

- (1) When, in the opinion of the local government, an application for development approval may affect any other statutory, public or planning authority, the local government is to provide a copy of the application to the authority for objections and recommendations.
- (2) If an application for development approval relates to proposed development on land that is reserved under this Scheme for a public purpose and vested in a public authority, the local government must provide a copy of the application to that authority for objections and recommendations before making a decision on the application.
- (3) A statutory, public or planning authority receiving a copy of an application may, within 42 days of receiving the application or within such longer period as the local government allows in accordance with subclause (3A), provide to the local government a memorandum in writing containing any objections to, or recommendations in respect of the whole or part of the proposed development.
- (3A) The local government may extend the 42-day period referred to in subclause (3) once only by a period of not more than 14 days.
- (4) If a statutory, public or planning authority does not provide a memorandum within the time allowed under subclause (3), the local government may determine that the authority is to be taken to have no objections or recommendations to make.

*[Clause 66 amended: SL 2020/252 r. 73.]***67. Consideration of application by local government**

- (1) Development approval cannot be granted on an application for approval of —
 - (a) development that is a class X use in relation to the zone in which the development is located, unless —
 - (i) the development relates to land that is being used for a non-conforming use; and
 - (ii) the local government considers that the proposed use of the land would be less detrimental than the non-conforming use;

or

Planning and Development (Local Planning Schemes) Regulations 2015

Deemed provisions for local planning schemes **Schedule 2**
 Procedure for dealing with applications for development approval **Part 9**
cl. 67

- (b) development that otherwise does not comply with a requirement of this Scheme, unless —
 - (i) this Scheme gives the local government discretion to waive or vary the requirement or to grant development approval despite non-compliance with the requirement; or
 - (ii) the development is permitted under a provision of this Scheme in relation to non-conforming uses.
- (2) In considering an application for development approval (other than an application on which approval cannot be granted under subclause (1)), the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application —
 - (a) the aims and provisions of this Scheme (including any planning codes that are read, with or without modifications, into this Scheme) and any other local planning scheme operating within the Scheme area;
 - (b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the *Planning and Development (Local Planning Schemes) Regulations 2015* or any other proposed planning instrument that the local government is seriously considering adopting or approving;
 - (c) any approved State planning policy;
 - (d) any environmental protection policy approved under the *Environmental Protection Act 1986* section 31(d);
 - (e) any policy of the Commission;
 - (f) any policy of the State;
 - (fa) any local planning strategy for this Scheme endorsed by the Commission;
 - (g) any local planning policy for the Scheme area;
 - (h) any structure plan or local development plan that relates to the development;
 - (i) any report of the review of the local planning scheme that has been published under the *Planning and Development (Local Planning Schemes) Regulations 2015*;

Planning and Development (Local Planning Schemes) Regulations 2015**Schedule 2** Deemed provisions for local planning schemes**Part 9** Procedure for dealing with applications for development approval**cl. 67**

- (j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;
- (k) the built heritage conservation of any place that is of cultural significance;
- (l) the effect of the proposal on the cultural heritage significance of the area in which the development is located;
- (m) the compatibility of the development with its setting, including —
 - (i) the compatibility of the development with the desired future character of its setting; and
 - (ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;
- (n) the amenity of the locality including the following —
 - (i) environmental impacts of the development;
 - (ii) the character of the locality;
 - (iii) social impacts of the development;
- (o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;
- (p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;
- (q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;
- (r) the suitability of the land for the development taking into account the possible risk to human health or safety;

Planning and Development (Local Planning Schemes) Regulations 2015

Deemed provisions for local planning schemes **Schedule 2**
 Procedure for dealing with applications for development approval **Part 9**

cl. 67

-
- (s) the adequacy of —
 - (i) the proposed means of access to and egress from the site; and
 - (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;
 - (t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;
 - (u) the availability and adequacy for the development of the following —
 - (i) public transport services;
 - (ii) public utility services;
 - (iii) storage, management and collection of waste;
 - (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);
 - (v) access by older people and people with disability;
 - (v) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;
 - (w) the history of the site where the development is to be located;
 - (x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;
 - (y) any submissions received on the application;
 - (za) the comments or submissions received from any authority consulted under clause 66;
 - (zb) any other planning consideration the local government considers appropriate.

- (3) Subclause (1) has effect despite the zoning table for this Scheme.

[Clause 67 amended: SL 2020/252 r. 74; SL 2024/25 r. 55.]

Shire of Woodanilling

OCM Agenda

27 August 2024

**Attachment 14.1.1 – List of Accounts for
Payment – 31 July 2024**

**SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2024**

Attachment 14.1.1

Transaction ID	Date	Name	Description	Amount
Municipal Account				
EFT Payments				
EFT7355	04/07/2024	Moore Australia (WA) Pty Ltd	2024 Financial Reporting- Template and Documentation, 2024 Budget- Template and Documentation	\$2,750.00
EFT7356	04/07/2024	Hall Electrical & Data Services	Connect new dam pump, look at amber light on sump at Oval	\$1,993.75
EFT7357	04/07/2024	Asphalt in a Bag	150 x 20kg Asphalt Open Grade	\$4,207.50
EFT7358	04/07/2024	Morris William Trimming	1 x Tractor Sculpture- Peter Morrell Farewell Gift	\$500.00
EFT7359	04/07/2024	Wurth Australia	Ratchet 1/2 inch, Water pump pliers, Pocket Knife, Quick action clamp, Electric Voltage Tester- Depot	\$2,162.71
EFT7360	04/07/2024	Wy Wurry Electrical	Replace and Septic pump at Rec Centre	\$644.00
EFT7361	04/07/2024	Edge Planning & Property	Planning Services 7.25hours @ \$138.00 per hour- May 2024	\$1,100.55
EFT7362	04/07/2024	WA Contract Ranger Services	Ranger Services- 21/6/2024 & 26/6/2024	\$627.00
EFT7363	04/07/2024	Team Global Express Pty Ltd	Freight- Herseys Safety	\$177.27
EFT7364	04/07/2024	Watsons Liquid Waste	Supply new submersible pump and pump out septic tank- Woodanilling Rec Centre	\$2,380.00
EFT7365	04/07/2024	BGL Solutions	Mow Rec Centre Oval and small lawns, Broad Ha Sprayer & Broad Hectare RTK Gas Tracking Spraying- June 2024	\$3,034.11
EFT7366	04/07/2024	Harcher Distributors SouthWest	Cleaning Supplies for Shire Depot & Admin Office- June 2024	\$215.65
EFT7367	04/07/2024	Shire of Plantagenet	GSDC Housing Study- Great Southern 2024 Partnership Agreement with Local Governments	\$2,200.00
EFT7368	04/07/2024	Woody Rangers Hockey Club	Hire of WRHC Bus- 22/5/2024	\$414.00
EFT7369	04/07/2024	Katanning Regional Business Association	1 x A4 sized page advertisement in the Katanning Regional Business Association Directory	\$1,000.00
EFT7370	04/07/2024	Hersey's Safety Pty Ltd	12x 3700 Goggles Foam Bound Clear, 12 x Safety Kit Bag, 12 x Glove Clip Keeper, 6 x Ear Muffs. 12 x Orange Safety Vest- PPE	\$1,176.91
EFT7371	04/07/2024	Hunter Mechanical Services Pty Ltd	Vehicle Service- WO 00, WO 029, Clean EFR valve, clear faults and repair handbrake- WO 0244, Clean Fuel System- Compressor, Replace batteries- WO 028, Fit Fuel Tank & compressor to tray- WO 029, Fit new driving lights- WO 00, Fit new driving lights & fit new spot-light wiring- 1HAR 368, Replace fuel pump & hardwire wiring, fit kill switch in cab, fit fuse- WO 029	\$5,150.77
EFT7372	04/07/2024	APPS Plumbing and Gas Wagin	Repair 2 x solar water heaters- Unit 3 Salmon Gums & 3347 Robinson Road, Unblock ladies toilets in Town Hall	\$392.70
EFT7373	04/07/2024	ITR Pacific Pty Ltd	10 x T150346 Retainers, 8 x Wear Strip Bot- WO 004	\$1,310.28
EFT7374	04/07/2024	Roadside Products Pty Ltd	500 x Steel Guide Posts Premium- Oxley Road & Robinson Road West	\$10,153.00
EFT7375	04/07/2024	Prompt Safety Solutions	Quarterly WHS Service- 11/6/2024	\$2,200.00
EFT7376	04/07/2024	Darren Long Consulting	Teleconference with new CEO to discuss financial position & draft budget process, Prepare draft budget workpapers, Teleconference to review RTR projects and funding spent, Prepare Monthly Financial Reports, Review bank reconciliations and journals, Draft budget presentation at Shire Office, Prepare Interim audit workpapers, Travel to Shire Office for presentation- May 2024	\$5,173.85

**SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2024**

Attachment 14.1.1

Transaction ID	Date	Name	Description	Amount
EFT7377	04/07/2024	Narrogin Pumps, Solar & Spraying	Supply 1.5kw Franklin pump & motor, 60mtr 3 core and earth rubber flex cable spliced for installation-	\$2,774.20
EFT7378	04/07/2024	Rebecca McDougall	Bond Refund- Pavilion 16/6/2024	\$400.00
EFT7379	04/07/2024	Katanning Glazing & Security	Supply 2 x Complete new padlocks with new barrels keyed into existing master key system- Woodanilling Tip	\$440.00
EFT7380	04/07/2024	Great Southern Fuel Supplies	Statement- June 2024	\$6,429.63
EFT7381	04/07/2024	Katanning Furnishings	Supply and lay Vinyl in Kitchen, Dining & Hallway- 3347 Robinson Road	\$3,460.00
EFT7382	04/07/2024	Kleenheat Gas	1 x 45kg Gas Bottle Cylinder- Equipment Service Charge- 3327 Robinson Road	\$50.05
EFT7383	04/07/2024	Ray Ford Signs	Supply, vinyl cut on cast gold vinyl and sign write 4 x plaques- Outgoing Councillors & CEO	\$180.40
EFT7384	04/07/2024	Department of Mines, Industry Regulation & Safety	BSL- May 2024	\$56.65
EFT7385	04/07/2024	Great Southern Toyota	Vehicle Service- 10,000 & 20,000km service- WO 0	\$290.00
EFT7386	04/07/2024	BTW Rural Supplies	1 x Camlock Coup 75mm NY080B- WO 028	\$32.00
EFT7387	04/07/2024	St Lukes Medical Centre	Pre Employment Medical- Ciara Whitmore	\$231.00
EFT7388	04/07/2024	Katanning Hardware	1 x Door Closer 7714DASSS Lockwood- Pavilion	\$753.95
EFT7389	04/07/2024	Landgate Valuation & Property Analytics	Gross Rental Valuation Schedule- G2024/2 30/6/2024 to 24/5/2024	\$117.65
EFT7390	04/07/2024	Kojonup Agricultural Supplies	2 x Stihl Basic Helmet- PPE	\$231.00
EFT7391	04/07/2024	Albany Best Office Systems	Photocopier Count- 20/5/2024 to 20/6/2024 4355 copies of Black/White, 696 copies of Colour	\$169.13
EFT7392	04/07/2024	Great Southern Waste Disposal	Removal of household rubbish 25/4/2024 to 30/5/2024, Recycling Collection- 2nd, 16th & 30th May 2024	\$4,980.40
EFT7393	04/07/2024	Donald Carter & Co	19,000 cubic metres of Gravel purchase	\$20,900.00
EFT7394	18/07/2024	ATO- FBT Returns	FBT General Interest Charges- 1/7/2019 to 3/6/2024	\$9,672.67
EFT7395	18/07/2024	Darren Long Consulting	Compile LRCI data for phase 1 and phase 3 programs, Prepare adjustments for contract liabilities for May month end and fuel adjustment, Prepare May Monthly Financial Report, Prepare annual leave accruals workpaper for audit, Prepare draft budget workpapers, Prepare long service leave accruals workpaper for audit, Onsite budget presentation plus travel- June 2024	\$6,548.85
EFT7396	18/07/2024	Stirling Asphalt	Profile to tie-in, Machine Sweep, Apply tack coat, Supply and machine lay 7mm/50B dense grade asphalt @25mm to 1390.5m2- Woodanilling footpath	\$73,106.00
EFT7397	29/07/2024	Frontline Fire & Rescue	3 x Large 3M FF400 Fullface Respirator, 3 x Medium 3M FF400 Fullface Respirator	\$2,739.00
EFT7398	29/07/2024	Asphalt in a Bag	400 x 20kg Asphalt Open Grade bags, 100 x 20kg Asphalt bags- Oxley Road	\$14,300.00
EFT7399	29/07/2024	Garden Retic Services	Retic Maintenance- Unit 1 Wattleville	\$198.00
EFT7400	29/07/2024	QFH Multiparts	2 x Vicf M/Boot Z/S Hi Legg Scuff Stone- Size 9 & 6, 2 x Vicf M/Boot Z/S Hi Legg Scuff Black- Size 9.5 & 5	\$867.11
EFT7401	29/07/2024	Edge Planning & Property	Planning services in June 2024 (4.75 hours @ \$138 per hour) including reviewing development applications and proposals, and providing advice to the Shire on enquiries	\$721.05
EFT7402	29/07/2024	Corsign WA Pty Ltd	Various Road Signage- Chevron Board, Bidirectional Hazard Board, Bridge Width marker (left and right), TJunction, Curved Roads, Major Side on Road on Bend (left and right), Winding Road & Narrow Bridges	\$29,651.60

**SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2024**

Attachment 14.1.1

Transaction ID	Date	Name	Description	Amount
EFT7403	29/07/2024	WA Contract Ranger Services	Ranger Services- 16/7/2024 & 24/7/2024	\$1,097.25
EFT7404	29/07/2024	Team Global Express Pty Ltd	Freight- Corsign	\$658.50
EFT7405	29/07/2024	Tutt Bryant Hire Pty Ltd	Hire of 13,500litre WaterCart, Positrack Skidsheer Medium and Delivery of Item- 21/6/2024 to 28/6/2024	\$5,802.06
EFT7406	29/07/2024	Kojonup BMC Embroidery	12 x Logo Embroidery on 5 in 1 Jackets	\$96.00
EFT7407	29/07/2024	Harcher Distributors SouthWest	1 x Oates Jumbo Indoor Broom- Shire Depot	\$42.95
EFT7408	29/07/2024	Hunter Mechanical Services Pty Ltd	Vehicle Service, Shim ram ends & blade circle drive, replace grease nipples- WO 004, Shim grader turn circle and blade- WO 005	\$7,582.84
EFT7409	29/07/2024	Local Government Works Association WA Inc	Registration to 27th Annual LGWA Works & Parks Conference- EMI	\$1,094.50
EFT7410	29/07/2024	Bishops Transport	Freight- Frontline Fire & Rescue Respirators	\$20.41
EFT7411	29/07/2024	Greenfields Technical Services	Project management and site inspection for the Shire's Oxley Rd pavement repair program. Principal Civil Engineer - Project management and support for Shire for Oxley Rd pavement repair works, liaison and meetings with Contractor a nd Shire on site, review of procurement documentation, quantities for works- June 2024	\$5,552.80
EFT7412	29/07/2024	Woodhamm Pty Ltd T/AS Hammond Woodhouse Advisory	Consulting Services- Regulation 17 and Regulation 5 review	\$19,800.00
EFT7413	29/07/2024	Matthews Transport Syd Matthews & Co Pty Ltd	112.05 tonne of 10mm metal and 59.5 tonne of 7mm metal- Oxley Road	\$13,586.76
EFT7414	29/07/2024	Brooks Access Pty Ltd	2 x Genie S-65XC Day Hire including transport fee, damage waiver fee, environmental levy fee	\$4,137.65
EFT7415	29/07/2024	Goodyear Autocare Wagin	Remove and fit 1x 17.5R25 Tyre- WO 005	\$162.00
EFT7416	29/07/2024	Lotex Filter Cleaning Service	Filter Cleaning- Feb 2024	\$127.45
EFT7417	29/07/2024	St Lukes Medical Centre	Medical Report- Fit to Work Test- Jeff Riseborough	\$693.00
EFT7418	29/07/2024	Katanning Hardware	1 x Size 12 Blunstone #8066 Brown Boot, 100 pack of MVRK SK5 Blades	\$585.80
EFT7419	29/07/2024	Landgate Valuation & Property Analytics	Rural UV Chargeable- Schedule R2024/01 24/6/2023 to 21/6/2024	\$94.36
EFT7420	29/07/2024	Kojonup Agricultural Supplies	2 x Stihl Chain Picco Mirco 043 Gauge- Shire Depot	\$76.00
EFT7421	29/07/2024	Great Southern Waste Disposal	Removal of household rubbish- 30/5/2024 to 27/6/2024, Removal of household recycling rubbish- 13th &27th June 2024	\$3,645.60
EFT7422	29/07/2024	Officeworks	1 x Key Cabinet, 100 key capacity- Shire Depot	\$155.95
EFT7423	30/07/2024	Boral Resources (WA) Ltd	Preliminaries-Prepare and submit seal design, Mobilisation/Demobilisation to the Shire, Allow for all costs associated with providing all necessary traffic management resources and plans, Bituminous Spray Sealing Services- Supply, Cart, Heat & Spray CRS-70 @3.0L/m2, Supply, Cart, Spread & Roll 14mm x 7mm Aggregate	\$111,124.90
EFT Total Payments				\$404,401.17

**SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2024**

Attachment 14.1.1

Transaction ID	Date	Name	Description	Amount
Cheque Payments				
15388	04/07/2024	Rachel Mulcahy	Bond Refund- Pavilion 8/6/2024	\$400.00
15389	04/07/2024	Petty Cash Recoup	Petty Cash Reimbursement- March to June 2024	\$52.90
15390	29/07/2024	Department of Transport	Commnunity Jetty Renewal Fee- Lake Queerearrup- Jetty Number 4106	\$46.45
15391	29/07/2024	Shire of Woodanilling	12 month Vehicle Registration Renewals- Fleet B1180	\$8,494.75
Total Cheque Payments				\$8,994.10
Direct Debit Payments				
DD5637.1	01/07/2024	Water Corporation	Water Usage- 10/4/2024 to 13/6/2024, Service Charge- 1/5/2024 to 30/6/2024- Various Shire properties	\$2,322.87
DD5637.2	05/07/2024	Water Corporation	Water Usage- 10/4/2024 to 13/6/2024, Service Charge- 1/5/2024 to 30/6/2024- Various Shire properties	\$7,942.91
DD5653.1	15/07/2024	Synergy	Power Consumption & Supply Charge- 24/4/2024 to 24/6/2024- Various Shire properties	\$1,727.18
DD5653.2	12/07/2024	Synergy	Power Supply Charge- 30/4/2024 to 20/6/2024- Town Dam	\$102.54
DD5653.3	14/07/2024	Telstra Limited	Mobile Phone Distribution- Call Charges up to 24/6/2024, Service Charges 25/6/2024 to 24/7/2024	\$435.79
DD5653.4	10/07/2024	Water Corporation	Water Service Charges- 1/5/2024 to 30/6/2024- Boyerine Standpipe	\$200.21
DD5653.5	11/07/2024	Water Corporation	Water Usage 16/4/2024 to 18/6/2024, Service Charges- 1/5/2024 to 30/6/2024- Townsite Standpipe	\$17,368.42
DD5654.1	18/07/2024	Synergy	Power Supply and Usage- 06/4/2024 to 06/6/2024- Radio Base	\$573.68
DD5654.2	17/07/2024	Synergy	Power Supply and Usage- 23/4/2024 to 21/6/2024- Various Shire properties	\$1,990.08
DD5654.3	19/07/2024	Viva Energy Australia Pty Ltd	Shell Fuel Card- Monthly Admin Charge- June 2024- WO 0	\$2.50
DD5654.4	15/07/2024	Connect Technology Australia	Mobile Access Fee 28/6/2024 to 27/7/2024, Landline Distribution- 28/5/2024 to 27/6/2024	\$367.95
DD5656.1	03/07/2024	Aware Super	Superannuation contributions	\$250.89
DD5656.2	03/07/2024	Australian Retirement Trust	Superannuation contributions	\$586.08
DD5656.3	03/07/2024	Colonial Select Personnel Super	Superannuation contributions	\$163.58
DD5656.4	03/07/2024	REST	Superannuation contributions	\$366.54
DD5656.5	03/07/2024	TWU Superannuation Fund	Superannuation contributions	\$127.88
DD5656.6	03/07/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$120.13
DD5656.7	03/07/2024	Australian Super	Payroll deductions	\$858.04
DD5656.8	03/07/2024	Spirit Super	Superannuation contributions	\$108.32
DD5663.1	04/07/2024	NAB - Credit Card	Credit Card Statement- June 2024 PH	\$3,472.53
DD5664.1	04/07/2024	NAB - Credit Card	Credit Card Statement- June 2024- KB	\$9.00
DD5666.1	10/07/2024	Aware Super	Superannuation contributions	\$250.88
DD5666.2	10/07/2024	Australian Retirement Trust	Superannuation contributions	\$586.08
DD5666.3	10/07/2024	Colonial Select Personnel Super	Superannuation contributions	\$163.58
DD5666.4	10/07/2024	REST	Superannuation contributions	\$360.21
DD5666.5	10/07/2024	TWU Superannuation Fund	Superannuation contributions	\$127.88
DD5666.6	10/07/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$116.71
DD5666.7	10/07/2024	Australian Super	Payroll deductions	\$801.88
DD5666.8	10/07/2024	Spirit Super	Superannuation contributions	\$85.50
DD5675.1	17/07/2024	Aware Super	Superannuation contributions	\$283.41
DD5675.2	17/07/2024	Australian Retirement Trust	Superannuation contributions	\$586.08
DD5675.3	17/07/2024	Colonial Select Personnel Super	Superannuation contributions	\$163.58
DD5675.4	17/07/2024	REST	Superannuation contributions	\$375.56
DD5675.5	17/07/2024	TWU Superannuation Fund	Superannuation contributions	\$127.88
DD5675.6	17/07/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$121.84

**SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2024**

Attachment 14.1.1

Transaction ID	Date	Name	Description	Amount
DD5675.7	17/07/2024	Australian Super	Payroll deductions	\$801.88
DD5675.8	17/07/2024	Spirit Super	Superannuation contributions	\$141.68
DD5687.1	24/07/2024	Aware Super	Superannuation contributions	\$283.41
DD5687.2	24/07/2024	Australian Retirement Trust	Superannuation contributions	\$586.08
DD5687.3	24/07/2024	Colonial Select Personnel Super	Superannuation contributions	\$163.58
DD5687.4	24/07/2024	REST	Superannuation contributions	\$216.40
DD5687.5	24/07/2024	TWU Superannuation Fund	Superannuation contributions	\$127.88
DD5687.6	24/07/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$120.13
DD5687.7	24/07/2024	Australian Super	Payroll deductions	\$801.88
DD5687.8	24/07/2024	Spirit Super	Superannuation contributions	\$141.68
DD5688.1	16/07/2024	ClickSuper	Transaction and Facility Fee- June 2024	\$19.69
DD5689.1	14/07/2024	Message4U Pty Ltd	Monthly Access Fee- 1/7/2024 to 31/7/2024	\$46.20
DD5689.2	23/07/2024	Synergy	Street Lighting- 25/5/2024 to 24/6/2024	\$651.62
DD5695.1	31/07/2024	Aware Super	Superannuation contributions	\$250.89
DD5695.2	31/07/2024	Australian Retirement Trust	Superannuation contributions	\$586.08
DD5695.3	31/07/2024	Colonial Select Personnel Super	Superannuation contributions	\$163.58
DD5695.4	31/07/2024	REST	Superannuation contributions	\$147.69
DD5695.5	31/07/2024	TWU Superannuation Fund	Superannuation contributions	\$127.88
DD5695.6	31/07/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$91.03
DD5695.7	31/07/2024	Australian Super	Payroll deductions	\$806.96
DD5695.8	31/07/2024	Spirit Super	Superannuation contributions	\$141.68

Total Direct Debit Payments	\$49,666.09
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Municipal Account List of Payments Total	\$463,061.36
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Credit Card Details - DD5663.1

Name	Description	
30/05/2024 Woolworths	Refreshments- Shire Office & Depot	\$ 34.75
30/05/2024 Katanning Artisan Store	Councillor Farewell Gift	\$ 100.00
30/05/2024 Katanning Betta Home Living	New IPAD- Shire Office	\$ 658.95
03/06/2024 Department of Transport	Plate Change WO 022	\$ 31.10
03/06/2024 Adobe	Monthly Subscription-31/5/2024 to 29/6/2024	\$ 244.94
03/06/2024 Starlink	Monthly Subscription-25/5/2024 to 24/6/2024 3327 Robinson Road	\$ 139.00
03/06/2024 Starlink	Monthly Subscription- 25/5/2024 to 24/6/2024- 3340 Robinson Road	\$ 139.00
03/06/2024 Department of Transport	Vehicle License- WO 022	\$ 122.85
19/06/2024 Woolworths	Refreshments- OCM 18/6/2024	\$ 363.85
24/06/2024 Johns Bakery- Katanning	Refreshments- Community Meet & Greet- 22/6/2024	\$ 45.00
24/06/2024 Style and Leaf Co	Thank you cards for Outgoing CEO & Councillors	\$ 27.80
24/06/2024 Zoom	Monthly Fee- 22/6/2024 to 21/7/2024	\$ 22.39
24/06/2024 BWS Liquor	Refreshments- Community Meet & Great- 22/6/2024	\$ 322.00
24/06/2024 Starlink	Monthly Subscription- 16/6/2024 to 15/7/2024- Shire Office, Council Chambers & Depot	\$ 139.00
24/06/2024 Woolworths	Refreshments- Community Meet & Great- 22/6/2024	\$ 133.55
24/06/2024 Woolworths	Refreshments- Community Meet & Great- 22/6/2024	\$ 117.10
25/06/2024 JB's Quality Meats	Refreshments- Community Meet & Great- 22/6/2024	\$ 544.25
27/06/2024 Starlink	Monthly Subscription-25/6/2024 to 24/7/2024 3327 Robinson Road	\$ 139.00
27/06/2024 Starlink	Monthly Subscription- 25/6/2024 to 24/7/2024- 3340 Robinson Road	\$ 139.00
28/06/2024 Card Fee	Credit Card Fee- June 2024	\$ 9.00

Credit Card TOTAL on DD5663.1	\$ 3,472.53
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SHIRE OF WOODANILLING
STATEMENT OF PAYMENTS
FOR THE PERIOD 31 JULY 2024

Attachment 14.1.1

Credit Card Details - DD5664.1

Name	Description		
28/06/2024 Credit Card Fee	Card Fee- June 2024	\$	9.00
Credit Card TOTAL on DD5664.1		\$	9.00

Viva Energy Shell Fuel Purchases- DD5634.3

31/05/2024 Viva Energy Australia Pty Ltd	CEO Shell Fuel Card Admin Fee- WO-0 June 2024	\$	2.50
Viva Energy TOTAL on DD5643.3		\$	2.50

Great Southern Fuel Supplies- Fuel Card Purchases- EFT7380

17/06/2024 Great Southern Fuel- Inv 321205 (Raised on Purchase Order)	Bulk Fuel Diesel- 3000 litres @ \$1.6154 per litre (ex GST)	\$5,330.82
30/06/2024 Fuel Card Purchases	Fuel Card - WO 00, WO 0 & WO 022	\$1,098.81
Great Southern Fuel Supplies TOTAL on EFT7380		\$ 6,429.63

CERTIFICATE OF Chief Executive Officer

This schedule of accounts to be passed for payment, covering vouchers as above which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to the prices, computations, and costings and the amounts shown are due for payment.

Signed by



Paul Hanlon
Chief Executive Officer

Shire of Woodanilling

OCM Agenda

27 August 2024

**Attachment 14.2.1 – Monthly Financial Report 31
July 2024**



SHIRE OF WOODANILLING

MONTHLY FINANCIAL REPORT

31 JULY 2024

TABLE OF CONTENTS

	Page
Basis of Preparation	2
Key Terms and Descriptions - Reporting Functions/Programs	3
Statement of Comprehensive Income - by Program	4
Key Terms and Descriptions - Nature & Type	5
Statement of Comprehensive Income - by Nature & Type	6
Statement of Financial Activity by Nature/Type	7
Statement of Financial Activity by Function/Program	8
Net Current Position	9
Statement of Financial Position	10
Statement of CashFlows	11-12
Capital Expenditure Program	13
Reserve Accounts	14
Detailed Operating & Non-Operating Accounts	15-44

SHIRE OF WOODANILLING MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2024

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 JULY 2024

Prepared by: Darren Long (Finance Consultant)

Reviewed by: Paul Hanlon (CEO)

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34. Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 14.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2024**

STATUTORY REPORTING PROGRAMS

The local governments operations as disclosed in these financial statements encompass the following service orientated activities/programs.

	ACTIVITIES
GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of the Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which are which are not directly related to specific shire services.
GENERAL PURPOSE FUNDING To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY To provide services to help ensure a safer community.	Supervision of various by-laws, fire prevention, emergency services and animal control.
HEALTH To provide an operational framework for good community health.	Food and water quality, pest control, immunisation services, child health services and health education.
EDUCATION AND WELFARE To meet the needs of the community in these areas.	Management and support for families, children, youth and the aged within the community by providing Youth, Aged, and assistance to schools.
HOUSING To help ensure adequate housing.	Provision of residential housing for council staff. Provision of housing for low income families.
COMMUNITY AMENITIES Provide services required by the community.	Rubbish collection services and disposal of waste, stormwater drainage, protection of the environment, town planning and regional development and other community amenities (cemeteries and public toilets).
RECREATION AND CULTURE To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Public halls, recreation and swimming areas, parks and reserves, libraries, heritage and culture.
TRANSPORT To provide effective and efficient transport services to the community.	Construction and maintenance of roads, footpaths, bridges, street cleaning and lighting, road verges, streetscaping and depot maintenance.
ECONOMIC SERVICES To help promote the Shire and its economic wellbeing.	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and standpipes.
OTHER PROPERTY AND SERVICES To monitor and control Shire's overhead operating accounts.	Private works, public works overheads, plant and equipment operations, town planning schemes and activities not reported in the above programs.

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM
FOR THE PERIOD ENDING 31 JULY 2024

Attachment 14.2.1

	2024-25 YTD ACTUAL
EXPENDITURE (Excluding Finance Costs)	\$
General Purpose Funding	(100)
Governance	(46,842)
Law, Order, Public Safety	(3,548)
Health	0
Education and Welfare	(5,988)
Housing	(388)
Community Amenities	(10,488)
Recreation and Culture	(1,762)
Transport	(48,968)
Economic Services	0
Other Property and Services	(29,382)
Operating Expenses	(147,468)
REVENUE	
General Purpose Funding	534
Governance	0
Law, Order, Public Safety	13
Health	0
Education and Welfare	5,380
Housing	1,960
Community Amenities	1,274
Recreation and Culture	200
Transport	6,566
Economic Services	23
Other Property & Services	120
Operating Revenue	16,070
Sub-Total	(131,398)
NON-OPERATING REVENUE	
General Purpose Funding	0
Community Amenities	0
Recreation & Culture	0
Transport	0
Total Non-Operating Revenue	0
PROFIT/(LOSS) ON SALE OF ASSETS	
Governance Profit	0
Transport Profit	0
<i>Total Profit/(Loss)</i>	0
NET RESULT	(131,398)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
<i>Total Abnormal Items</i>	0
TOTAL COMPREHENSIVE INCOME	(131,398)

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2024**

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION

Depreciation expense raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF COMPREHENSIVE INCOME BY NATURE/TYPE
FOR THE PERIOD ENDING 31 JULY 2024

	2024-25 YTD ACTUAL
Expenses	
Employee Costs	(81,697)
Materials and Contracts	(62,619)
Utility Charges	(1,420)
Depreciation on Non-Current Assets	0
Interest Expenses	0
Insurance Expenses	0
Other Expenditure	(1,731)
Operating Expenses	(147,468)
Revenue	
Rates	0
Operating Grants, Subsidies and Contributions	1,394
Fees and Charges	14,241
Service Charges	0
Interest Earnings	434
Other Revenue	0
Operating Revenue	16,070
Sub-total	(131,398)
Non-Operating Grants, Subsidies & Contributions	0
Profit on Asset Disposals	0
Loss on Asset Disposals	0
Non-Operating Revenue	0
Net Result	(131,398)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
Total Other Comprehensive Income	0
TOTAL COMPREHENSIVE INCOME	(131,398)

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF FINANCIAL ACTIVITY BY NATURE/TYPE
FOR THE PERIOD ENDING 31 JULY 2024

	2024-25 YTD ACTUAL (b)
OPERATING REVENUE	\$
Rates other than General Rates	0
Operating Grants, Subsidies and Contributions	1,395
Fees and Charges	14,242
Interest Earnings	434
Other Revenue	0
Profit on the disposal of assets	0
	16,071
LESS OPERATING EXPENDITURE	
Employee Costs	(81,697)
Materials and Contracts	(62,620)
Utility Charges	(1,421)
Depreciation on Non-Current Assets	0
Interest Expenses	0
Insurance Expenses	0
Other Expenditure	(1,731)
Loss on the disposal of assets	0
	(147,469)
Amount Attributable to Operating Activities	(131,398)
OPERATING ITEMS EXCLUDED	
Profit/ on the disposal of assets	0
(Loss) on the disposal of assets	0
Depreciation Written Back	0
	0
<u>Sub Total</u>	(131,398)
INVESTING ACTIVITIES	
Purchase of Land	0
Purchase Buildings	0
Purchase Plant and Equipment	0
Infrastructure Assets - Roads	(61,268)
Infrastructure Assets - Footpaths	0
Infrastructure Assets - Drainage	0
Infrastructure Assets - Other	0
Proceeds from Sale of Assets	0
Non-Operating Grants, Subsidies for the Development of Assets	0
Amount Attributable to Investing Activities	(61,268)
FINANCING ACTIVITIES	
Transfer to Reserves	0
Transfer from Reserves	0
Amount Attributable to Financing Activities	0
Sub Total	(192,666)
FUNDING FROM	
Loans Raised	0
Estimated Opening Surplus at 1 July	1,226,097
Closing Surplus/(Deficit) at Reporting Date	1,033,431
Total Deficiency to be funded from Rates	(0)
AMOUNT RAISED FROM RATES	0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF FINANCIAL ACTIVITY BY FUNCTION/PROGRAM
FOR THE PERIOD ENDING 31 JULY 2024

	2024-25 YTD ACTUAL (b)
OPERATING REVENUE	\$
General Purpose Funding	534
Governance	0
Law, Order Public Safety	12
Health	0
Education and Welfare	5,380
Housing	1,960
Community Amenities	1,275
Recreation and Culture	200
Transport	6,567
Economic Services	23
Other Property and Services	120
	16,071
LESS OPERATING EXPENDITURE	
General Purpose Funding	(101)
Governance	(46,843)
Law, Order, Public Safety	(3,548)
Health	0
Education and Welfare	(5,988)
Housing	(388)
Community Amenities	(10,488)
Recreation and Culture	(1,762)
Transport	(48,968)
Economic Services	0
Other Property & Services	(29,383)
	(147,469)
Amount Attributable to Operating Activities	(131,398)
OPERATING ITEMS EXCLUDED	
Loss on the disposal of assets	0
Profit/(Loss) on the disposal of assets	0
Depreciation Written Back	0
	0
<i>Sub Total</i>	(131,398)
INVESTING ACTIVITIES	
Purchase of Land	0
Purchase Buildings	0
Purchase Plant and Equipment	0
Purchase Furniture and Equipment	0
Infrastructure Assets - Roads	(61,268)
Infrastructure Assets - Footpaths	0
Infrastructure Assets - Drainage	0
Infrastructure Assets - Other	0
Proceeds from Sale of Assets	0
Non-Operating Grants, Subsidies for the Development of Assets	0
Amount Attributable to Investing Activities	(61,268)
FINANCING ACTIVITIES	
Transfer to Reserves	0
Transfer from Reserves	0
Amount Attributable to Financing Activities	0
Sub Total	(192,666)
FUNDING FROM	
Loans Raised	0
Estimated Opening Surplus at 1 July	1,226,097
Closing Surplus/(Deficit) at Reporting Date	1,033,431
Total Deficiency to be funded from Rates	(0)
AMOUNT RAISED FROM RATES	0

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
SUMMARY OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDING 31 JULY 2024

	YTD ACTUAL	30/06/2024
<u>Current Assets</u>		
Cash at bank and on Hand	1,743,425	2,154,059
Restricted Cash - Bonds & Deposits	5,000	5,000
Restricted Cash Reserves	1,024,762	1,024,762
Trade Receivables	126,201	161,442
Contract Assets	23,350	23,350
Self Supporting Loan	0	0
Stock on Hand	(16,860)	(16,860)
Total Current Assets	2,905,877	3,351,752
<u>Current Liabilities</u>		
Trade Creditors	(96,034)	(371,890)
Rates paid in advance	0	0
Bonds and Deposits	(13,822)	(13,822)
Accrued Interest on Loans	0	0
Accrued Expense	0	0
ATO Liabilities	(38,968)	(22,462)
Contract Liability	(664,382)	(658,240)
Loan Liability	0	0
Provisions	(71,628)	(71,628)
Total Current Liabilities	(884,834)	(1,138,042)
Sub-Total	2,021,044	2,213,710
Adjustments		
LESS Cash Backed Reserves	(1,024,762)	(1,024,762)
LESS Self Supporting Loan	0	0
ADD: Current Loan Liability	0	0
ADD: LS Leave provision	37,149	37,149
Rounding	0	0
Net Current Position	1,033,431	1,226,097

SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDING 31 JULY 2024

	Note	2023-24 ACTUAL \$	2024-2025 ACTUAL \$	Variance \$
Current assets				
Unrestricted Cash & Cash Equivalents		2,154,059	1,743,425	-410,634
Restricted Cash & Cash Equivalents		1,029,762	1,029,762	0
Trade and other receivables		161,442	126,201	-35,241
Contract Assets		23,350	23,350	0
Inventories		-16,860	-16,860	0
Land held for Resale		0	0	0
Total current assets		3,351,752	2,905,877	-445,875
Non-current assets				
WALGA LG House Unit Trust		41,585	41,585	0
Deferred Rates		17,110	17,110	0
BKW COOP Shares		0	0	0
Land		522,000	522,000	0
Buildings		6,684,056	6,684,056	0
Furniture & Equipment		80,009	80,009	0
Plant & Equipment		516,463	516,463	0
Road Infrastructure		51,951,652	52,012,920	61,268
Footpath Infrastructure		181,062	181,062	0
Drainage Infrastructure		6,347,564	6,347,564	0
Parks & Ovals Infrastructure		800,449	800,449	0
Other infrastructure		183,173	183,173	0
Total non-current assets		67,325,123	67,386,392	61,268
Total assets		70,676,876	70,292,269	-384,607
Current liabilities				
Trade and other payables		371,890	96,034	275,857
ATO Liabilities		22,462	38,968	-16,506
Bonds & Deposits		13,822	13,822	0
Grant Liability		658,240	664,382	-6,142
Provisions		71,628	71,628	0
Total current liabilities		1,138,042	884,834	253,209
Non-current liabilities				
Interest-bearing loans and borrowings		0	0	0
Provisions		5,882	5,882	0
Total non-current liabilities		5,882	5,882	0
Total liabilities		1,143,924	890,716	253,209
Net assets		69,532,951	69,401,553	-131,398
Equity				
Retained surplus		12,037,805	12,037,805	0
Net Result		0	-131,398	-131,398
Reserve - asset revaluation		56,470,384	56,470,384	0
Reserve - Cash backed		1,024,762	1,024,762	0
Total equity		69,532,951	69,401,553	-131,398

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2024**

	Note	2023-24 ACTUAL \$	2024-25 ACTUAL \$
<i>Cash Flows from operating activities</i>			
Payments			
Employee Costs		(1,248,726)	(65,946)
Materials & Contracts		(357,175)	(339,266)
Utilities (gas, electricity, water, etc)		(134,250)	(1,420)
Insurance		(113,746)	0
Interest Expense		0	0
Goods and Services Tax Paid		(31,602)	(11,840)
Other Expenses		(234,088)	(1,731)
		(2,119,587)	(420,203)
Receipts			
Rates		988,296	13,584
Operating Grants & Subsidies		1,675,720	41,729
Fees and Charges		280,613	14,300
Interest Earnings		22,484	434
Goods and Services Tax		0	0
Other		(1,207)	790
		2,965,906	70,837
<i>Net Cash flows from Operating Activities</i>		846,319	(349,366)
<i>Cash flows from investing activities</i>			
Payments			
Purchase of Land		0	0
Purchase of Buildings		(6,840)	0
Purchase of Plant and Equipment		(317,115)	0
Purchase of Furniture and Equipment		0	0
Purchase of Road Infrastructure Assets		(453,135)	(61,268)
Purchase of Footpath Assets		(71,392)	0
Purchase Drainage Assets		(43,382)	0
Purchase of Other Infrastructure Assets		(8,554)	0
Receipts			
Proceeds from Sale of Assets		119,700	0
Non-Operating grants used for Development of Assets		431,143	0
<i>Net Cash Flows from Investing Activities</i>		(349,575)	(61,268)
<i>Cash flows from financing activities</i>			
Repayment of Debentures		0	0
Revenue from Self Supporting Loans		0	0
Proceeds from New Debentures		0	0
<i>Net cash flows from financing activities</i>		0	0
<i>Net increase/(decrease) in cash held</i>		496,744	(410,634)
<i>Cash at the Beginning of Reporting Period</i>		2,687,077	3,183,821
<i>Cash at the End of Reporting Period</i>		3,183,821	2,773,187

**SHIRE OF WOODANILLING
BUDGET STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2024**

Notes

	2023-24 ACTUAL \$	2023-24 ACTUAL \$
RECONCILIATION OF CASH		
Cash at Bank - unrestricted	2,153,609	1,742,975
Cash at Bank - restricted	1,029,762	1,029,762
Cash on Hand	450	450
TOTAL CASH	3,183,821	2,773,187
RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT		
Net Result (As per Comprehensive Income Statement)	(951,987)	(131,398)
Add back Depreciation	1,683,606	-
(Gain)/Loss on Disposal of Assets	(20,548)	-
Adjustments to fair value of financial assets at fair value through profit and loss	(840)	-
Contributions for the Development of Assets	(431,142)	-
Changes in Assets and Liabilities		
(Increase)/Decrease in Inventory	22,781	-
(Increase)/Decrease in Receivables	(83,612)	35,241
(Increase)/Decrease in Other financial assets	-	-
Increase/(Decrease) in Accounts Payable	660,042	(253,209)
Increase/(Decrease) in Prepayments	-	-
Increase/(Decrease) in Employee Provisions	(31,981)	-
Increase/(Decrease) in other liabilities	-	-
Rounding		
NET CASH FROM/(USED) IN OPERATING ACTIVITIES	846,319	(349,366)

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 31 JULY 2024**

CAPITAL EXPENDITURE PROGRAM

COA	Description	Resp. Officer	Asset Class	Asset Invest. Type	2024/2025 YTD Actuals
Transport					
R2R63	RTR - Oxley Road	EMI	ROAD	Renewal	33,802
LRC312	LRCI - Oxley Road	EMI	ROAD	Renewal	61
LRC314	LRCI - Robinson West Road	EMI	ROAD	Renewal	21,315
LRC315	LRCI - Onslow Road	EMI	ROAD	Renewal	0
LRC316	LRCI - Orchard Road	EMI	ROAD	Renewal	5,844
LRC317	LRCI - Robinson East Road	EMI	ROAD	Renewal	246
					61,268
Total Capital Expenditure					61,268

**SHIRE OF WOODANILLING
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 31 JULY 2024**

RESERVES - CASH BACKED

	2024 Actual Opening Balance	2024 Actual Transfer to	2024 Actual Transfer (from)	2024 Actual Closing Balance
Staff Leave Reserve	70,800	0	0	70,800
Plant Reserve	719,417	0	0	719,417
Building Reserve	93,402	0	0	93,402
Office Equipment Reserve	14,355	0	0	14,355
Road Construction Reserve	22,125	0	0	22,125
Affordable Housing Reserve	104,663	0	0	104,663
	1,024,762	0	0	1,024,762

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2024	
G/L	JOB	Income	Expenditure
Proceeds Sale of Assets			
5265	Proceeds On Asset Disposal P&E	\$0	\$0
PROCEEDS FROM SALE OF ASSETS		\$0	\$0
Written Down Value			
005270	Written Down Value - Works Plant	\$0	\$0
Sub Total - WDV ON DISPOSAL OF ASSET		\$0	\$0
Total - GAIN/LOSS ON DISPOSAL OF ASSET		<u>\$0</u>	<u>\$0</u>
ABNORMAL ITEMS			
Sub Total - ABNORMAL ITEMS			
Total - ABNORMAL ITEMS		<u>\$0</u>	<u>\$0</u>
Total - OPERATING STATEMENT		<u>\$0</u>	<u>\$0</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
RATES			
OPERATING EXPENDITURE			
031010	Expenses Relating to Valuations & Title Searches	\$0	\$94
031020	Rates Write Offs	\$0	\$6
031000	Expenses Relating to Rates	\$0	\$0
Sub Total - GENERAL RATES OP EXP		\$0	\$100
OPERATING INCOME			
031200	General Rates Levied	\$0	\$0
031210	Ex-Gratia Rates Received	\$0	\$0
031220	Non Payment Penalty	(\$434)	\$0
031230	Rates Discount Allowed	\$0	\$0
031240	Interim Rates Levied	\$0	\$0
031250	Instalment Interest Received	\$0	\$0
031260	Rates Administration Fee Received	\$0	\$0
031270	Pens Deferred Rates Interest Grant	\$0	\$0
031280	Other Income Relating to Rates	(\$100)	\$0
Sub Total - GENERAL RATES OP INC		(\$534)	\$0
Total - GENERAL RATES		(\$534)	\$100

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		31 JULY 2024	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			
G/L	JOB	Income	Expenditure
OTHER GENERAL PURPOSE FUNDING			
OPERATING EXPENDITURE			
032000	General Purpose Funding - Admin Allocations	\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP		\$0	\$0
OPERATING INCOME			
032010	Grants Commission General	\$0	\$0
032020	Grants Commission Grant - Roads	\$0	\$0
032030	Grants Commission Grant - Special Bridge Funding	\$0	\$0
032040	Interest on Investments	\$0	\$0
032060	LRCIP Grant funding	\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC		\$0	\$0
Total - OTHER GENERAL PURPOSE FUNDING		\$0	\$0
Total - GENERAL PURPOSE FUNDING		(\$534)	\$100

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
MEMBERS OF COUNCIL			
OPERATING EXPENDITURE			
041010	Members of Council - Conference Expenses	\$0	\$0
041020	Members of Council - Elections	\$0	\$0
041030	Members of Council - President & Deputy Allowances	\$0	\$0
041040	Members of Council - Insurance	\$0	\$0
041050	Members of Council - Subscriptions & Publications	\$0	\$0
041070	Members of Council - Councillor Allowances	\$0	\$0
041080	Members of Council - Refreshments & Receptions	\$0	\$508
041090	Members of Council - Councillor Training	\$0	\$0
041100	Members of Council - Chamber Maintenance	\$0	\$0
041110	Members of Council - Expenses Related to members	\$0	\$0
041130	Members of Council - Integrated Planning & Other	\$0	\$0
041140	Members of Council - Expenses Relating to 4WDL VROC	\$0	\$0
041150	Members of Council - Donations Expenses	\$0	\$0
041160	Members of Council - Australia Day Expenses	\$0	\$0
041400	Members of Council - Travelling	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/EXP		\$0	\$508
OPERATING INCOME			
041200	Members - Contributions & Donations	\$0	\$0
041220	Members - Australia Day Grant Income	\$0	\$0
041230	Members - Income Relating to 4WDL VROC	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/INC		\$0	\$0
Total - MEMBERS OF COUNCIL		\$0	\$508

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
GOVERNANCE			
OPERATING EXPENDITURE			
042000	Expenses Relating to Administration	\$0	\$26,539
042010	Governance - Admin Office Maintenance	\$0	\$322
042016	Governance - Insurance	\$0	\$0
042020	Governance - Admin Office Garden Maintenance	\$0	\$261
042030	Governance - Office Equipment Maintenance	\$0	\$0
042040	Governance - Consulting & Relief Staff	\$0	\$18,000
042050	Governance - Advertising	\$0	\$0
042060	Governance - Postage & Freight	\$0	\$9
042070	Governance - Computer Equipment Maintenance	\$0	\$717
042080	Governance - Bank Charges	\$0	\$18
042090	Governance - Telephone Expenses	\$0	\$402
042110	Governance - Legal Expenses	\$0	\$0
042115	Governance - Valuation Expenses Other than Rates	\$0	\$0
042120	Governance - Administration Staff Training	\$0	\$0
042121	Governance - Audit Fees	\$0	\$0
042130	Governance - Printing & Stationery	\$0	\$59
042140	Governance - FBT	\$0	\$0
042160	Governance - Staff Uniforms	\$0	\$7
042165	Governance - Admin Subscriptions	\$0	\$0
042170	Governance - Grants & Workshop Expenses	\$0	\$0
042180	Governance - Admin Costs Recovered	\$0	\$0
Sub Total - GOVERNANCE - GENERAL OP/EXP		\$0	\$46,334
OPERATING INCOME			
042200	Governance - Reimbursements Administration	\$0	\$0
042220	Governance - Photocopies & Misc Cash Sales	\$0	\$0
042703	Governance - Unders & Overs	(\$0)	\$0
Sub Total - GOVERNANCE - GENERAL OP/INC		(\$0)	\$0
Total - GOVERNANCE - GENERAL		(\$0)	\$46,334
Total - GOVERNANCE		(\$0)	\$46,842

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
LAW, ORDER AND PUBLIC SAFETY			
FIRE PREVENTION			
OPERATING EXPENDITURE			
051000	Fire Prevention - Expenses Relating to Fire Prevention	\$0	\$42
051030	Fire Prevention - Expenses in relation to MAF	\$0	\$0
051040	Fire Prevention - Other Fire Fighting Expenses	\$0	\$0
051050	Fire Prevention - Expenses Related to ESL	\$0	\$2,509
Sub Total - FIRE PREVENTION OP/EXP		\$0	\$2,551
OPERATING INCOME			
051200	Fire Prevention - Income Relating to MAF Projects	\$0	\$0
051210	Fire Prevention - LGGS - Bushfire Grant Income	\$0	\$0
051230	Fire Prevention - Fire Prevention Grants - CAPITAL	\$0	\$0
051240	Fire Prevention - Reimbursements	\$0	\$0
Sub Total - FIRE PREVENTION OP/INC		\$0	\$0
Total - FIRE PREVENTION		<u>\$0</u>	<u>\$2,551</u>
ANIMAL CONTROL			
OPERATING EXPENDITURE			
052000	Animal Control - Expenses Relating to Animal Control	\$0	\$998
Sub Total - ANIMAL CONTROL OP/EXP		\$0	\$998
OPERATING INCOME			
052200	Animal Control - Fines & Penalties	\$0	\$0
052210	Animal Control - Dog Registrations	(\$13)	\$0
052220	Animal Control - Cat Registrations & Infringement Income	\$0	\$0
Sub Total - ANIMAL CONTROL OP/INC		(\$13)	\$0
Total - ANIMAL CONTROL		<u>(\$13)</u>	<u>\$998</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2024	
G/L	JOB	Income	Expenditure
OTHER LAW ORDER & PUBLIC SAFETY			
OPERATING EXPENDITURE			
053000	Other Law - Expenses Relating to Other Law, Order & Public Safety	\$0	\$0
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP/EXP		\$0	\$0
OPERATING INCOME			
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP /INC		\$0	\$0
Total - OTHER LAW ORDER PUBLIC SAFETY		\$0	\$0
Total - LAW ORDER & PUBLIC SAFETY		(\$13)	\$3,548

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2024	
G/L	JOB	Income	Expenditure
HEALTH ADMINISTRATION & INSPECTION			
OPERATING EXPENDITURE			
074000	PREV SRVCS - Expenses Relating to Preventative Services	\$0	\$0
074020	PREV SRVCS - Analytical Expenses	\$0	\$0
Sub Total - HEALTH ADMIN & INSPECTION OP/EXP		\$0	\$0
OPERATING INCOME			
074210	Health - Septic Tank Fees	\$0	\$0
Sub Total - HEALTH ADMIN & INSPECTION OP/INC		\$0	\$0
Total - HEALTH ADMIN & INSPECTION		\$0	\$0
PREVENTIVE SERVICES- PEST CONTROL			
OPERATING EXPENDITURE			
077000	Pest - Expenses Relating to Other Health	\$0	\$0
077010	Pest - Mosquito Control	\$0	\$0
Sub Total - PEST CONTROL OP/EXP		\$0	\$0
OPERATING INCOME			
077200	Pest - Income Relating to Other Health	\$0	\$0
Sub Total - PEST CONTROL OP/INC		\$0	\$0
Total - PEST CONTROL		\$0	\$0

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		31 JULY 2024	
G/L	JOB	Income	Expenditure
OTHER HEALTH			
OPERATING EXPENDITURE			
076000	Other Health - Expenses Relating to Other Health	\$0	\$0
	Sub Total - OTHER HEALTH OP/EXP	\$0	\$0
OPERATING INCOME			
		\$0	\$0
	Sub Total - OTHER HEALTH OP/INC	\$0	\$0
	Total - OTHER HEALTH	\$0	\$0
	Total - HEALTH	\$0	\$0

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR 31 JULY 2024	
G/L	JOB		Income	Expenditure
AGED & DISABLED - OTHER				
OPERATING EXPENDITURE				
082000		Aged & Disabled - Allocation of Admin Overheads	\$0	\$0
084000		Aged & Disabled - Expenses Relating to the Aged	\$0	\$0
084010		Aged & Disabled - Expenses relating to Well Aged Housing	\$0	\$5,988
084010	SGC	Salmon Gums - Common Areas		
084010	SG1	UNIT 1 Salmon Gums		
084010	SG2	UNIT 2 Salmon Gums		
084010	SG3	UNIT 3 Salmon Gums		
084010	SG4	UNIT 4 Salmon Gums		
084010	WVC	WATTLEVILLE COMMON LAND		
084010	WV1	UNIT 1 WATTLEVILLE		
084010	WV2	UNIT 2 WATTLEVIEW		
084010	WV3	UNIT 3 WATTLEVILLE		
Sub Total - OTHER WELFARE OP/EXP			\$0	\$5,988
OPERATING INCOME				
084200		Aged & Disabled - Income Relating to Well Aged Housing	(\$5,380)	\$0
084210		Aged & Disabled - Seniors Week Grants	\$0	\$0
Sub Total - OTHER WELFARE OP/INC			(\$5,380)	\$0
Total - OTHER WELFARE			(\$5,380)	\$5,988
Total - EDUCATION & WELFARE			(\$5,380)	\$5,988

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
STAFF HOUSING			
OPERATING EXPENDITURE			
091000	Staff Housing - Maintenance 3340 Robinson Road	\$0	\$126
091005	Staff Housing - Administration Allocations	\$0	\$0
091110	Staff Housing - Maintenance 3347 Robinson Road	\$0	\$0
091220	Staff Housing - Maintenance 3327 Robinson Road	\$0	\$262
091330	Staff Housing - Maintenance 13 Cardigan Street (Other not Staff))	\$0	\$0
Sub Total - STAFF HOUSING OP/EXP		\$0	\$388
OPERATING INCOME			
091200	Staff Housing - Income 3340 Robinson Road	\$0	\$0
091210	Staff Housing - Income 3347 Robinson Road	(\$600)	\$0
091230	Staff Housing - Income 13 Cardigan Street	(\$1,360)	\$0
091500	Staff Housing - Staff Housing Reimbursements - Utilities	\$0	\$0
Sub Total - STAFF HOUSING OP/INC		(\$1,960)	\$0
Total - STAFF HOUSING		<u>(\$1,960)</u>	<u>\$388</u>
Total - HOUSING		<u>(\$1,960)</u>	<u>\$388</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
		Income	Expenditure
G/L	JOB		
SANITATION - HOUSEHOLD REFUSE			
OPERATING EXPENDITURE			
100000	Sanitation Household - Expenses Relating to Refuse Collection	\$0	\$4,434
100010	Sanitation Household - Expenses Relating to Recycling	\$0	\$1,540
100020	Sanitation Household - Tip Maintenance Costs	\$0	\$2,856
Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP		\$0	\$8,829
OPERATING INCOME			
100200	Sanitation Household - Income Relating to Tip - Refuse & Recycling	\$0	\$0
Sub Total - SANITATION H/HOLD REFUSE OP/INC		\$0	\$0
Total - SANITATION HOUSEHOLD REFUSE		<u>\$0</u>	<u>\$8,829</u>
SANITATION OTHER			
OPERATING EXPENDITURE			
101000	Sanitation Other - Expenses Relating to Commercial Refuse Collection	\$0	\$0
Sub Total - SANITATION OTHER OP/EXP		\$0	\$0
OPERATING INCOME			
Sub Total - SANITATION OTHER OP/INC		\$0	\$0
Total - SANITATION OTHER		<u>\$0</u>	<u>\$0</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

G/L JOB		CURRENT YEAR 31 JULY 2024	
		Income	Expenditure
PROTECTION OF THE ENVIRONMENT			
OPERATING EXPENDITURE			
106000	Protect Env - Expenses Relating to Protection of the Environment	\$0	\$0
106010	Protect Env - Expenses Relating to WWLZ	\$0	\$822
106020	Protect Env - Council Contribution to WWLZ	\$0	\$0
Sub Total - PROTECTION OF THE ENVIRONMENT OP/EXP		\$0	\$822
OPERATING INCOME			
106220	Protect Env - Reimbursements WWLZ	(\$1,274)	\$0
Sub Total - PROTECTION OF THE ENVIRONMENT OP/INC		(\$1,274)	\$0
Total - PROTECTION OF THE ENVIRONMENT		(\$1,274)	\$822
TOWN PLANNING & REGIONAL DEVELOPMENT			
OPERATING EXPENDITURE			
104000	Town Planning - Allocation of Admin Overheads	\$0	\$656
Sub Total - TOWN PLAN & REG DEV OP/EXP		\$0	\$656
OPERATING INCOME			
104200	Town Planning - Town Planning Application Fee	\$0	\$0
Sub Total - TOWN PLAN & REG DEV OP/INC		\$0	\$0
Total - TOWN PLANNING & REGIONAL DEVELOPMENT		\$0	\$656

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2024	
G/L	JOB	Income	Expenditure
OTHER COMMUNITY AMENITIES			
OPERATING EXPENDITURE			
105000	Other Community Amenities - Expenses Relating to Other	\$0	\$0
105020	Other Community Amenities - Maintenance - Cemetery	\$0	\$181
105030	Other Community Amenities - Maintenance - Grave Digging	\$0	\$0
105060	Other Community Amenities - Depreciation Other infrastructure	\$0	\$0
Sub Total - OTHER COMMUNITY AMENITIES OP/EXP		\$0	\$181
OPERATING INCOME			
105200	Other Community Amenities - Income Relating to Cemetery	\$0	\$0
Sub Total - OTHER COMMUNITY AMENITIES OP/INC		\$0	\$0
Total - OTHER COMMUNITY AMENITIES		\$0	\$181
STORMWATER DRAINAGE			
OPERATING EXPENDITURE			
102000	Stormwater Drainage - Expenses Relating to Urban Stormwater Drainag	\$0	\$0
Sub Total - URBAN STORMWATER DRAINAGE OP/EXP		\$0	\$0
OPERATING INCOME			
102200	Stormwater Drainage - Income Relating to Urban Stormwater Drainage	\$0	\$0
Sub Total - URBAN STORMWATER DRAINAGE OP/INC		\$0	\$0
Total - URBAN STORMWATER DRAINAGE		\$0	\$0
Total - COMMUNITY AMENITIES		(\$1,274)	\$10,488

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
PUBLIC HALL & CIVIC CENTRES			
OPERATING EXPENDITURE			
110000	Expenses Relating to Town Halls & Civic Centres	\$0	\$0
	Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/EXP	\$0	\$0
OPERATING INCOME			
110200	Public Halls - Income Relating to Town Hall & Other Civic Centres	\$0	\$0
	Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/INC	\$0	\$0
	Total - PUBLIC HALL & CIVIC CENTRES	<u>\$0</u>	<u>\$0</u>
OTHER RECREATION & SPORT			
OPERATING EXPENDITURE			
113000	Other Recreation - Expenses Relating to Other Recreation & Sport	\$0	\$0
113010	Other Recreation - Maintenance - Parks & Reserves	\$0	\$564
113020	Other Recreation - Maintenance - Oval & Buildings	\$0	\$1,151
113030	Other Recreation - Maintenance - Golf Club	\$0	\$0
113040	Other Recreation - Depreciation - Buildings	\$0	\$0
113050	Other Recreation - Depreciation - Parks	\$0	\$0
	Sub Total - OTHER RECREATION & SPORT OP/EXP	\$0	\$1,715
OPERATING INCOME			
113200	Other Recreation - Income Relating to Other Recreation & Sport	\$0	\$0
113210	Other Sport & Recreation Fees & Charges Income	(\$200)	\$0
	Sub Total - OTHER RECREATION & SPORT OP/INC	(\$200)	\$0
	Total - OTHER RECREATION & SPORT	<u>(\$200)</u>	<u>\$1,715</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		31 JULY 2024	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			
G/L	JOB	Income	Expenditure
SWIMMING AREAS & BEACHES			
OPERATING EXPENDITURE			
111000	Swim Areas - Expenses Relating to Queerearrup Lake	\$0	\$46
111010	Swim Areas - Depreciation	\$0	\$0
Sub Total - SWIMMING AREAS OP/EXP		\$0	\$46
OPERATING INCOME			
Sub Total - SWIMMING AREAS OP/INC		\$0	\$0
Total - SWIMMING AREAS & BEACHES		<u>\$0</u>	<u>\$46</u>
LIBRARIES			
OPERATING EXPENDITURE			
114000	Library - Administration Allocations	\$0	\$0
Sub Total - LIBRARIES OP/EXP		\$0	\$0
OPERATING INCOME			
Sub Total - LIBRARIES OP/INC		\$0	\$0
Total - LIBRARIES		<u>\$0</u>	<u>\$0</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

G/L JOB		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
			31 JULY 2024	
			Income	Expenditure
OTHER CULTURE				
OPERATING EXPENDITURE				
115000		Other Culture - Expenses Relating to Other Culture	\$0	\$0
115100		Other Culture - Expenses Relating to War Memorial	\$0	\$0
115101		Other Culture - Depreciation		
115102		Other Culture - Depreciation - Buildings		
Sub Total - OTHER CULTURE OP/EXP			\$0	\$0
OPERATING INCOME				
115220		Other Culture - Sale of History Books & DVD's	\$0	\$0
Sub Total - OTHER CULTURE OP/INC			\$0	\$0
Total - OTHER CULTURE			<u>\$0</u>	<u>\$0</u>
Total - RECREATION AND CULTURE			<u>(\$200)</u>	<u>\$1,762</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

G/L JOB		CURRENT YEAR 31 JULY 2024	
		Income	Expenditure
STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION			
OPERATING INCOME			
122240	Transport - Regional Road Group Grants	\$0	\$0
122270	Transport - Roads to Recovery Grant	\$0	\$0
122220	Transport - Grant - LCRI	\$0	\$0
Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC		\$0	\$0
Total - ST,RDS,BRIDGES,DEPOT - CONST		<u>\$0</u>	<u>\$0</u>
STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE			
OPERATING EXPENDITURE			
122000	Transport - Expenses Relating to Streets, Roads, Bridges & Depot Main	\$0	\$1,791
122010	Transport - Street Lighting	\$0	\$592
122020	Transport - Maintenance - Direct Grants	\$0	\$0
122030	Transport - Maintenance - Muni Fund Roads	\$0	\$21,314
122040	Transport - Expenses relating to the Shire Depot	\$0	\$24,270
122050	Transport - Maintenance - Footpaths	\$0	\$0
122060	Transport - Maintenance - Traffic Signs	\$0	\$1,001
122070	Transport - Maintenance - Bridges	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP		\$0	\$48,968
OPERATING INCOME			
122200	Income Relating to Streets, Roads, Bridges & Depot Maintenance	\$0	\$0
122230	Transport - Grant - RRG Direct	\$0	\$0
122299	Transport - Profit on disposal of assets	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/INC		\$0	\$0
Total - MTCE STREETS ROADS DEPOTS		<u>\$0</u>	<u>\$48,968</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

G/L JOB		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR	
			Income	Expenditure
TRANSPORT LICENSING				
OPERATING EXPENDITURE				
125000	Transport - Expenses Relating to Transport Licensing		\$0	\$0
125010	Transport - Licensing Payments		\$0	\$0
Sub Total - TRANSPORT LICENSING OP/EXP			\$0	\$0
OPERATING INCOME				
125200	Transport - Income Relating to Transport Licensing		(\$1,114)	\$0
125210	Transport - Licensing Receipts		(\$5,452)	\$0
Sub Total - TRANSPORT LICENSING OP/INC			(\$6,566)	\$0
Total - TRANSPORT LICENSING			(\$6,566)	\$0
Total - TRANSPORT			(\$6,566)	\$48,968

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		31 JULY 2024	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			
G/L	JOB	Income	Expenditure
RURAL SERVICES			
OPERATING EXPENDITURE			
131000	Rural Srvcs - Administration Allocations	\$0	\$0
Sub Total - RURAL SERVICES OP/EXP		\$0	\$0
OPERATING INCOME			
Sub Total - RURAL SERVICES OP/INC		\$0	\$0
Total - RURAL SERVICES		<u>\$0</u>	<u>\$0</u>
TOURISM AND AREA PROMOTION			
OPERATING EXPENDITURE			
132000	Tourism - Expenses Relating to Tourism & Area Promotion	\$0	\$0
132020	Tourism - Expenses relating to Woody Wongi	\$0	\$0
Sub Total - TOURISM & AREA PROMOTION OP/EXP		\$0	\$0
OPERATING INCOME			
132220	Tourism - Income relating to Woody Wongi	\$0	\$0
Sub Total - TOURISM & AREA PROMOTION OP/INC		\$0	\$0
Total - TOURISM & AREA PROMOTION		<u>\$0</u>	<u>\$0</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
BUILDING CONTROL			
OPERATING EXPENDITURE			
133000	Building - Expenses Relating to Building Control	\$0	\$0
Sub Total - BUILDING CONTROL OP/EXP		\$0	\$0
BUILDING CONTROL OP/INC			
133200	Building - Income Relating to Building Control	\$0	\$0
133210	Building - Building Permit Application Fee	\$0	\$0
133220	Building - Building Services Levy	\$0	\$0
133221	Building - Building Services Levy Commission	\$0	\$0
133231	Building - BCITF Commission	\$0	\$0
Sub Total - BUILDING CONTROL OP/INC		\$0	\$0
Total - BUILDING CONTROL		<u>\$0</u>	<u>\$0</u>
OTHER ECONOMIC SERVICES			
OPERATING EXPENDITURE			
135000	Other Economic - Expenses Relating to Economic Services	\$0	\$0
135010	Other Economic - Expenses Relating to Standpipes	\$0	\$0
135020	Other Economic - Depreciation	\$0	\$0
Sub Total - OTHER ECONOMIC SERVICES OP/EXP		\$0	\$0
OPERATING INCOME			
135015	Other Economic - Income Relating to Pool Inspections	\$0	\$0
135210	Other Economic - Income Relating to Standpipes	(\$23)	\$0
Sub Total - OTHER ECONOMIC SERVICES OP/INC		(\$23)	\$0
Total - OTHER ECONOMIC SERVICES		<u>(\$23)</u>	<u>\$0</u>
Total - ECONOMIC SERVICES		<u>(\$23)</u>	<u>\$0</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
PRIVATE WORKS			
OPERATING EXPENDITURE			
141000	Private Works - Expenses	\$0	\$0
Sub Total - PRIVATE WORKS OP/EXP		\$0	\$0
OPERATING INCOME			
141010	Private Works - Fees & Charges	\$0	\$0
Sub Total - PRIVATE WORKS OP/INC		\$0	\$0
Total - PRIVATE WORKS		<u>\$0</u>	<u>\$0</u>
PUBLIC WORKS OVERHEADS			
OPERATING EXPENDITURE			
143000	Public Works - Expenses Relating to Public Works Overheads	\$0	\$323
143005	Public Works - Supervision Salaries	\$0	\$8,077
143011	Public Works - Superannuation	\$0	\$5,637
143020	Public Works - Public Holidays, Annual & Long Service Leave	\$0	\$5,154
143030	Public Works - Protective Clothing	\$0	\$87
143070	Public Works - Works Crew Staff Training	\$0	\$995
143090	Public Works - Expenses Relating to Occ Safety & Health	\$0	\$1,808
143050	Less: Allocation of Public Works Overheads	\$0	(\$23,600)
Sub Total - PUBLIC WORKS O/HEADS OP/EXP		\$0	(\$1,519)
OPERATING INCOME			
143200	FBT Reimbursements - Public Works Overheads	(\$120)	\$0
Sub Total - PUBLIC WORKS O/HEADS OP/INC		(\$120)	\$0
Total - PUBLIC WORKS OVERHEADS		<u>(\$120)</u>	<u>(\$1,519)</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2024	
G/L	JOB	Income	Expenditure
PLANT OPERATIONS COSTS			
OPERATING EXPENDITURE			
144000	Plant Operation - Insurances	\$0	\$0
144010	Plant Operation - Fuels & Oils	\$0	\$8,206
144020	Plant Operation - Tyres & Tubes	\$0	\$147
144030	Plant Operation - Parts & Repairs	\$0	\$10,106
144040	Plant Operation - Blades & Tynes	\$0	\$0
144050	Minor Equipment Purchases	\$0	\$0
144060	Plant Operation - Repairs - Wages	\$0	\$34
144070	Plant Operation - Licences	\$0	\$7,429
144080	Plant Operation - Depreciation	\$0	\$0
144100	Plant Operation - Less Depreciation Allocated	\$0	(\$841)
144090	Plant Operation - Less Allocated to Works/SRVCS	\$0	(\$1,469)
Sub Total - PLANT OPERATIONS COSTS OP/EXP		\$0	\$23,612
OPERATING INCOME			
144005	Plant Operation - Diesel Fuel Rebate	\$0	\$0
144006	Insurance Refunds on Motor Vehicle Claims	\$0	\$0
Sub Total - PLANT OPERATIONS COSTS OP/INC		\$0	\$0
Total - PLANT OPERATIONS COSTS		\$0	\$23,612

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

G/L JOB		CURRENT YEAR 31 JULY 2024	
		Income	Expenditure
SALARIES AND WAGES			
OPERATING EXPENDITURE			
147000	Gross Salaries & Wages	\$0	\$71,906
147010	Less Salaries & Wages Allocated	\$0	(\$64,617)
Sub Total - SALARIES AND WAGES OP/EXP		\$0	\$7,289
OPERATING INCOME			
Sub Total - SALARIES AND WAGES OP/INC		\$0	\$0
Total - SALARIES AND WAGES		<u>\$0</u>	<u>\$7,289</u>
Total - OTHER PROPERTY AND SERVICES		<u>(\$120)</u>	<u>\$29,382</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR 31 JULY 2024	
G/L	JOB	Income	Expenditure
TRANSFERS TO/FROM RESERVES			
EXPENDITURE			
	Transfer to Affordable Housing Reserve	\$0	\$0
	Transfer to Plant Replacement Reserve	\$0	\$0
	Transfer to Building Reserve	\$0	\$0
	Transfer to Town Development Reserve	\$0	\$0
	Transfer to Office Equipment Reserve	\$0	\$0
	Transfer to Road Construction Reserve	\$0	\$0
	Transfer to Staff Leave Reserve	\$0	\$0
	Sub Total - TRANSFER TO OTHER COUNCIL FUNDS	\$0	\$0
INCOME			
	Transfer from Affordable Housing Reserve	\$0	\$0
	Transfer from Plant Replacement Reserve	\$0	\$0
	Transfer from Building Reserve	\$0	\$0
	Transfer from Town Development Reserve	\$0	\$0
	Transfer from Office Equipment Reserve	\$0	\$0
	Transfer from Staff Leave Reserve	\$0	\$0
	Sub Total - TRANSFER FROM RESERVE FUNDS	\$0	\$0
	Total - FUND TRANSFER	\$0	\$0
	000000 (Surplus) / Deficit - Carried Forward	(\$1,226,097)	\$0
	000000 adjust to rates levied		
	Sub Total - SURPLUS C/FWD	(\$1,226,097)	\$0
	Total - SURPLUS	(\$1,226,097)	\$0

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

G/L JOB		CURRENT YEAR 31 JULY 2024	
		Income	Expenditure
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			
OPERATING ACTIVITIES EXCLUDED FROM BUDGET			
000000 Depreciation Written Back		\$0	\$0
000000 Book Value of Assets Sold Written Back		\$0	\$0
000000 Profit on Sale of Asset Written Back		\$0	\$0
000000 Loss on Sale of Asset Written Back		\$0	\$0
000000 LG House Unit Trust		\$0	\$0
000000 Movement in LSL Reserve (Added Back)		\$0	\$0
000000 Movement in Non-Current Leave Provisions		\$0	\$0
Sub Total - ITEMS EXCLUDED		\$0	\$0
Total - OPERATING ACTIVITIES EXCLUDED		\$0	\$0

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		31 JULY 2024	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			
G/L	JOB	Income	Expenditure
BUILDINGS			
HOUSING - CAPITAL EXPENDITURE			
091310	Purchase Land & Buildings - Capital		
091310	3347 Robinson Road Capital	\$0	\$0
	Sub Total - CAPITAL WORKS	\$0	\$0
	Total - HOUSING	<u>\$0</u>	<u>\$0</u>
BUILDINGS			
COMMUNITY AMENITIES			
CAPITAL EXPENDITURE			
105300	LRCI1 Woodanilling Railway Station Precinct LRCI Phase 2	\$0	\$0
	Sub Total - CAPITAL WORKS	\$0	\$0
	Total - COMMUNITY AMENITIES	<u>\$0</u>	<u>\$0</u>
BUILDINGS			
RECREATION AND CULTURE - CAPITAL EXPENDITURE			
110300	Public Halls - Hall Building Capital Expenditure		
110300	BC002 Mens Shed - Capital	\$0	\$0
111300	Swimming Areas - Building Capital Expenditure		
111300	LRC321 Lake Q Toilet Block and Signage - LRCI Phase 3	\$0	\$0
	Sub Total - CAPITAL WORKS	\$0	\$0
	Total - RECREATION AND CULTURE	<u>\$0</u>	<u>\$0</u>
	Total - BUILDINGS	<u>\$0</u>	<u>\$0</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		31 JULY 2024	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		Income	Expenditure
G/L	JOB		
PLANT AND EQUIPMENT			
GOVERNANCE - CAPITAL EXPENDITRE			
042300	Purchase Plant & Equipment - CAPITAL	\$0	\$0
	Sub Total - CAPITAL WORKS	\$0	\$0
	Total - GOVERNANCE	<u>\$0</u>	<u>\$0</u>
PLANT AND EQUIPMENT			
LAW ORDER & PUBLIC SAFETY - CAPITAL EXPENDITURE			
053300	LRC319 Purchase Plant & Equipment - CAPITAL Phase 3	\$0	\$0
	Sub Total - CAPITAL WORKS	\$0	\$0
	Total - LAW ORDER & PUBLIC SAFETY	<u>\$0</u>	<u>\$0</u>
PLANT AND EQUIPMENT			
TRANSPORT - CAPITAL EXPENDITURE			
123300	Purchase Plant & Equipment - CAPITAL	\$0	\$0
	Sub Total - CAPITAL WORKS	\$0	\$0
	Total - TRANSPORT	<u>\$0</u>	<u>\$0</u>
	Total - PLANT AND EQUIPMENT	<u>\$0</u>	<u>\$0</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		31 JULY 2024	
G/L	JOB	Income	Expenditure
ROAD INFRASTRUCTURE			
ROAD CONSTRUCTION - CAPITAL EXPENDITURE			
121310	Road Construction - Regional Road Group		
121310	RRG66 Robinson West Reseal	\$0	\$0
121310	RGA66 Robinson Rd West - Reconstruct, Widen & Seal	\$0	\$0
121320	x Road Construction - Roads to Recovery		
121320	R2R33 RTR - Trimmer Road	\$0	\$0
121320	R2R69 RTR - River Road	\$0	\$0
121320	R2R32 RTR - Ball Road	\$0	\$0
121320	R2R70 RTR - Flagstaff Road	\$0	\$0
121320	R2R71 RTR - Stronach Road	\$0	\$0
121320	R2R72 RTR - Kojonolakan Road	\$0	\$0
121320	R2R63 RTR - Oxley Road	\$0	\$33,802
121340	Road Construction - LRCI Roads		
121340	LRC312 Oxley Road	\$0	\$61
121340	LRC314 Robinson West	\$0	\$21,315
121340	LRC315 Onslow Road	\$0	\$0
121340	LRC316 Orchard Road	\$0	\$5,844
121340	LRCI3 Youngs Road (7 - 9.5Km West Of Albany Hwy)	\$0	\$0
121340	LRC317 Robinson East Road	\$0	\$246
121340	LRC350 LRCI - Leggoe Road	\$0	\$0
121350	Bridges Construction	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$61,268
Total - ROADS		<u>\$0</u>	<u>\$61,268</u>
Total - INFRASTRUCTURE ASSETS ROAD RESERVES		<u>\$0</u>	<u>\$61,268</u>

Shire of WOODANILLING
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR 31 JULY 2024	
G/L	JOB		Income	Expenditure
FOOTPATHS				
121370		Footpath Construction		
121370	LRC318	LRCI Footpaths - Phase 3	\$0	\$0
		Sub Total - CAPITAL WORKS	\$0	\$0
		Total - TRANSPORT - FOOTPATHS	\$0	\$0
		Total - FOOTPATH ASSETS	\$0	\$0
DRAINAGE				
102300		Purchase Drainage Infrastructure - Capital		
102300	DWER1	Dwer Dam Project	\$0	\$0
		Sub Total - CAPITAL WORKS	\$0	\$0
		Total - TRANSPORT - DRAINAGE	\$0	\$0
		Total - DRAINAGE ASSETS	\$0	\$0
INFRASTRUCTURE - PARKS & OVALS				
COMMUNITY AMENITIES				
105040	LRC12	Woodanilling Heritage Trail Phase 2	\$0	\$0
105040	LRC323	Playground Equipment Upgrade Phase 3	\$0	\$0
105330		Town Enhancement - Capital		
105330	LRC320	Walking Trails Phase 3	\$0	\$0
		Sub Total - CAPITAL WORKS	\$0	\$0
		Total - COMMUNITY AMENITIES	\$0	\$0
		Total - INFRASTRUCTURE ASSETS - OTHER	\$0	\$0
		GRAND TOTALS	(\$1,242,167)	\$208,736

Shire of Woodanilling
OCM Agenda
27 August 2024

**Attachment 14.4.1 – Draft 2024-2025 Annual
Budget**

Shire of Woodanilling Annual Budget 2024/25



SHIRE OF WOODANILLING
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	2
Statement of Cash Flows	3
Statement of Financial Activity	4
Index of Notes to the Budget	5
Schedule of Fees and Charges	25

SHIRE'S VISION

The Shire will endeavour to provide community services and facilities to meet the needs of members of the community and enable them to enjoy a pleasant and healthy way of life.

SHIRE OF WOODANILLING
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue		\$	\$	\$
Rates	2(a)	1,103,601	1,006,728	988,172
Grants, subsidies and contributions		338,747	1,283,333	225,116
Fees and charges	13	253,499	280,671	276,594
Interest revenue	9(a)	25,800	20,069	9,800
Other revenue		3,450	69,390	10,750
		1,725,097	2,660,191	1,510,432
Expenses				
Employee costs		(1,264,215)	(1,187,872)	(909,264)
Materials and contracts		(833,539)	(691,733)	(1,012,661)
Utility charges		(100,700)	(134,250)	(100,685)
Depreciation	6	(1,819,595)	(1,683,606)	(865,691)
Insurance		(123,786)	(113,746)	(112,410)
Other expenditure		(220,219)	(188,661)	(252,590)
		(4,362,054)	(3,999,868)	(3,253,301)
		(2,636,957)	(1,339,677)	(1,742,869)
Capital grants, subsidies and contributions		1,720,362	431,143	1,383,572
Profit on asset disposals	5	0	20,548	0
		1,720,362	451,691	1,383,572
Net result for the period		(916,595)	(887,986)	(359,297)
Other comprehensive income for the period				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(916,595)	(887,986)	(359,297)

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WOODANILLING
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Rates		\$ 1,103,601	\$ 987,758	\$ 988,172
Grants, subsidies and contributions		429,097	1,218,303	225,116
Fees and charges		253,499	280,671	276,594
Interest revenue		25,800	20,069	9,800
Goods and services tax received		0	(32,363)	150,000
Other revenue		3,450	69,390	10,750
		1,815,447	2,543,828	1,660,432

Payments

Employee costs		(1,264,215)	(1,254,606)	(909,264)
Materials and contracts		(844,539)	(352,863)	(1,012,661)
Utility charges		(100,700)	(134,250)	(100,685)
Insurance paid		(123,786)	(113,746)	(112,410)
Goods and services tax paid		0	0	(150,000)
Other expenditure		(220,219)	(188,661)	(252,590)
		(2,553,459)	(2,044,126)	(2,537,610)

Net cash provided by (used in) operating activities	4	(738,012)	499,702	(877,178)
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CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a)	(50,700)	(327,219)	(298,100)
Payments for construction of infrastructure	5(b)	(1,957,022)	(568,151)	(1,497,687)
Capital grants, subsidies and contributions		1,062,122	821,559	1,098,414
Proceeds from sale of property, plant and equipment	5(a)	8,900	119,699	24,000
Proceeds on disposal of financial assets at fair value through profit and loss		0	(840)	0

Net cash provided by (used in) investing activities		(936,700)	45,048	(673,373)
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Net increase (decrease) in cash held

Cash at beginning of year		3,231,827	2,687,077	2,687,105
Cash and cash equivalents at the end of the year	4	1,557,115	3,231,827	1,136,554

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WOODANILLING
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
General rates	2(a)(i)	\$ 1,069,359	\$ 970,279	\$ 962,710
Rates excluding general rates	2(a)	34,242	36,449	25,462
Grants, subsidies and contributions		338,747	1,283,333	225,116
Fees and charges	13	253,499	280,671	276,594
Interest revenue	9(a)	25,800	20,069	9,800
Other revenue		3,450	69,390	10,750
Profit on asset disposals	5	0	20,548	0
		1,725,097	2,680,739	1,510,432

Expenditure from operating activities

Employee costs		(1,264,215)	(1,187,872)	(909,264)
Materials and contracts		(833,539)	(691,733)	(1,012,661)
Utility charges		(100,700)	(134,250)	(100,685)
Depreciation	6	(1,819,595)	(1,683,606)	(865,691)
Insurance		(123,786)	(113,746)	(112,410)
Other expenditure		(220,219)	(188,661)	(252,590)
		(4,362,054)	(3,999,868)	(3,253,301)

Non cash amounts excluded from operating activities

	3(c)	1,819,595	1,603,841	865,692
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Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		1,720,362	431,143	1,383,572
Proceeds from disposal of assets	5	8,900	119,699	24,000
Proceeds on disposal of financial assets at fair value through profit and loss		0	(840)	0
		1,729,262	550,002	1,407,572

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(50,700)	(327,219)	(298,100)
Payments for construction of infrastructure	5(b)	(1,957,022)	(568,151)	(1,497,687)
		(2,007,722)	(895,370)	(1,795,787)

Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	8(a)	0	0	172,100
		0	0	172,100

Outflows from financing activities

Transfers to reserve accounts	8(a)	(134,082)	(12,956)	(110,860)
		(134,082)	(12,956)	(110,860)

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	1,229,904	1,303,516	1,204,152
Amount attributable to investing activities		(817,362)	284,712	(877,177)
Amount attributable to financing activities		(278,460)	(345,368)	(388,215)
		(134,082)	(12,956)	61,240
Surplus/(deficit) remaining after the imposition of general rates	3	0	1,229,904	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WOODANILLING
FOR THE YEAR ENDED 30 JUNE 2025
INDEX OF NOTES TO THE BUDGET

Note 1	Basis of Preparation	6
Note 2	Rates and Service Charges	7
Note 3	Net Current Assets	10
Note 4	Reconciliation of cash	13
Note 5	Property, Plant and Equipment	14
Note 6	Depreciation	15
Note 7	Borrowings	16
Note 8	Reserve Accounts	18
Note 9	Other Information	19
Note 10	Elected Members Remuneration	20
Note 11	Revenue and Expenditure	21
Note 12	Program Information	23
Note 13	Fees and Charges	24

SHIRE OF WOODANILLING

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2025

1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 10 to the annual budget.

2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2021-7c Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Actual total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
(i) General rates									
GRV Properties	Gross rental valuation	0.153253	99	916,196	140,409	8,000	148,409	132,048	123,532
Unimproved Properties	Unimproved valuation	0.003653	188	252,108,000	920,950	0	920,950	838,231	839,178
Total general rates			287	253,024,196	1,061,359	8,000	1,069,359	970,279	962,710
		Minimum							
		\$							
(ii) Minimum payment									
GRV Properties	Gross rental valuation	599	72	104,685	43,128	0	43,128	38,150	38,150
Unimproved Properties	Unimproved valuation	599	38	2,830,813	22,762	0	22,762	19,075	19,075
Total minimum payments			110	2,935,498	65,890	0	65,890	57,225	57,225
Total general rates and minimum payments			397	255,959,694	1,127,249	8,000	1,135,249	1,027,504	1,019,935
(iii) Specified area rates/Waste Collection Rate									
Waste Collection Rate	Gross Rental Value	0.00000	169	990,061	9,295	0	9,295	8,492	8,450
Waste Collection Rate	Unimproved Value	0.00000	214	198,965,500	11,770	0	11,770	10,750	10,700
Total specified area rates			383	199,955,561	21,065	0	21,065	19,242	19,150
(iv) Ex-gratia rates									
CBH Group					2,087	0	2,087	2,088	2,087
					1,150,401	8,000	1,158,401	1,048,834	1,041,172
Discounts (Refer note 2(e))					(50,000)	0	(50,000)	(37,503)	(45,132)
Concessions (Refer note 2(f))					(4,800)	0	(4,800)	(4,603)	(7,868)
Total rates					1,095,601	8,000	1,103,601	1,006,728	988,172

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV)

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

25/10/2024

Option 2 (Two Instalments)

25/10/2024

12/03/2025

Option 3 (Four Instalments)

25/10/2024

2/01/2025

12/03/2025

12/05/2025

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	25/10/2024	0	0.0%	7.0%
Option two				
First instalment	25/10/2024	0	0.0%	7.0%
Second instalment	12/03/2025	5	3.0%	7.0%
Option three				
First instalment	25/10/2024	0	0.0%	7.0%
Second instalment	2/01/2025	5	3.0%	7.0%
Third instalment	12/03/2025	5	3.0%	7.0%
Fourth instalment	12/05/2025	5	3.0%	7.0%

	2024/25 Budget revenue	2023/24 Actual revenue	2023/24 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	400	450	295
Instalment plan interest earned	400	436	300
Deferred Pensioner Rates Interest	400	481	0
Unpaid rates and service charge interest earned	5,000	6,296	3,500
	6,200	7,663	4,095

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate/Waste Collection Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Waste Collection Rate GRV	9,295	0	0	To contribute towards the maintenance, renewal, replacement and rehabilitation of the waste facilities within the Shire.	Applied to all properties within the Shire
Waste Collection Rate UV	11,770	0	0		
	21,065	0	0		

(d) Service Charges

The Shire did not raise service charges for the year ended 30th June 2025.

(e) Early payment discounts

Rate, fee or charge to which discount is granted	Type	Discount %	Discount (\$)	2024/25 Budget	2023/24 Actual	2023/24 Budget	Circumstances in which discount is granted
General rate	Rate	5.0%		\$ 50,000	\$ 37,503	\$ 45,132	Full payment of rates within 35 days from date of issue of rate notice.
				50,000	37,503	45,132	

(f) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/ Concession	Discount %	Discount (\$)	2024/25 Budget	2023/24 Actual	2023/24 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General rate	Rate	Concession	50.0%		\$ 1,137	\$ 1,090	\$ 2,180	Upon written application to Council	To provide a reduction in rates in recognition of the planning restrictions on the land. Council provides a concession of 50% on general rates to Lots 32, 33, 34, 35 and 38 DP 223222, Quatermaine and Shenton Roads, Woodanilling, and Lots 2, 3 and 4 DP227523 Albany Highway.
General rate - GRV Urban farmland	Rate	Concession	50.0%		3,663	3,513	5,688	Upon written application to Council	To provide a reduction in general rates in recognition of the GRV valuation methodology applied to the land that is zoned 'local rural' and is currently being run as an operational farm that would normally be rated as unimproved land. Council provides a concession of 50% on general rates to assessments A290, A291, A294 and A437 which are zoned 'local rural' adjacent to land zoned 'regional rural'.
					4,800	4,603	7,868		

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Receivables
 Contract assets
 Inventories

Less: current liabilities

Trade and other payables
 Capital grant/contribution liability
 Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	1,557,115	3,231,827	1,136,554
	127,192	194,192	94,794
	0	23,350	0
	1,285	(9,715)	5,920
	1,685,592	3,439,654	1,237,268
	(427,027)	(427,027)	(160,472)
	0	(658,240)	0
	(71,628)	(71,628)	(121,580)
	(498,655)	(1,156,895)	(282,052)
	1,186,937	2,282,759	955,216
3(b)	(1,186,937)	(1,052,855)	(955,216)
	0	1,229,904	0
8	(1,224,087)	(1,090,005)	(1,015,808)
	37,150	37,150	60,592
	(1,186,937)	(1,052,855)	(955,216)

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Add: Depreciation

Movement in current employee provisions associated with restricted cash

Non-cash movements in non-current assets and liabilities:

- Pensioner deferred rates

- Employee provisions

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	0	(20,548)	0
6	1,819,595	1,683,606	865,691
	0	(23,442)	1
	0	(3,795)	0
	0	(31,980)	0
	1,819,595	1,603,841	865,692

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the Shire's right to consideration for work completed but not billed at the end of the period.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Cash at bank and on hand		\$ 1,557,115	\$ 3,231,827	\$ 1,136,554
Total cash and cash equivalents		1,557,115	3,231,827	1,136,554
Held as				
- Unrestricted cash and cash equivalents		333,028	1,483,582	120,746
- Restricted cash and cash equivalents		1,224,087	1,748,245	1,015,808
	3(a)	1,557,115	3,231,827	1,136,554
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		1,224,087	1,748,245	1,015,808
		1,224,087	1,748,245	1,015,808
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	8	1,224,087	1,090,005	1,015,808
Unspent capital grants, subsidies and contribution liabilities		0	658,240	0
		1,224,087	1,748,245	1,015,808
Reconciliation of net cash provided by operating activities to net result				
Net result		(916,595)	(887,986)	(359,297)
Depreciation	6	1,819,595	1,683,606	865,691
(Profit)/loss on sale of asset	5	0	(20,548)	0
(Increase)/decrease in receivables		67,000	(116,363)	0
(Increase)/decrease in contract assets		23,350	0	0
(Increase)/decrease in inventories		(11,000)	15,635	0
Increase/(decrease) in payables		0	338,430	0
Increase/(decrease) in unspent capital grants		(658,240)	390,416	(285,158)
Increase/(decrease) in employee provisions		0	(81,929)	0
Capital grants, subsidies and contributions		(1,062,122)	(821,559)	(1,098,414)
Net cash from operating activities		(738,012)	499,702	(877,178)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget			2023/24 Actual				2023/24 Budget		
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment										
Buildings - non-specialised	5,000	0	0	10,104	0	0	0	90,000	0	0
Furniture and equipment	33,700	0	0	0	0	0	0	0	0	0
Plant and equipment	12,000	(8,900)	8,900	317,115	(99,151)	119,699	20,548	208,100	(24,000)	24,000
Total	50,700	(8,900)	8,900	327,219	(99,151)	119,699	20,548	298,100	(24,000)	24,000
(b) Infrastructure										
Infrastructure - roads	1,785,677	0	0	448,087	0	0	0	1,278,424	0	0
Infrastructure - footpaths	0	0	0	71,392	0	0	0	50,000	0	0
Infrastructure - drainage and bridges	66,345	0	0	43,382	0	0	0	109,727	0	0
Infrastructure - parks and ovals	105,000	0	0	5,290	0	0	0	59,536	0	0
Total	1,957,022	0	0	568,151	0	0	0	1,497,687	0	0
Total	2,007,722	(8,900)	8,900	895,370	(99,151)	119,699	20,548	1,795,787	(24,000)	24,000

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage and bridges
Infrastructure - parks and ovals
Other infrastructure - Other

By Program

Law, order, public safety
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
134,728	124,659	108,542
15,093	13,965	27,055
119,667	110,724	172,439
1,364,203	1,262,248	456,990
19,303	17,860	9,997
138,899	128,518	88,233
23,242	21,505	2,435
4,460	4,127	
1,819,595	1,683,606	865,691
13,984	16,005	14,746
36,375	41,786	24,655
12,960	14,304	14,950
14,465	13,929	13,320
86,672	79,646	73,030
1,535,909	1,411,561	558,460
1,170	1,074	0
118,060	105,301	166,530
1,819,595	1,683,606	865,691

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - roads	20 to 80 years
Infrastructure - footpaths	20 years
Infrastructure - drainage and bridges	80 years
Infrastructure - parks and ovals	10 to 60 Years
Other infrastructure - Other	10 to 60 Years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

The Shire has not budgeted to have any borrowings for the year ended 30th June 2025 and did not have or budget to have any borrowings for the year ended 30th June 2024

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(b) New borrowings - 2024/25

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2025

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

Undrawn borrowing facilities
credit standby arrangements

Credit card limit

Credit card balance at balance date

Total amount of credit unused

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
4,000	4,000	4,000
0	0	0
4,000	4,000	4,000

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25 Budget				2023/24 Actual				2023/24 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by council												
(a) Leave reserve	45,725	400	0	46,125	45,184	541	0	45,725	45,183	25,020	0	70,203
(b) Plant reserve	835,080	80,571	0	915,651	825,154	9,926	0	835,080	825,154	60,660	(172,100)	713,714
(c) Building Reserve	68,289	130,851	0	199,140	67,477	812	0	68,289	67,477	25,042	0	92,519
(d) Office Equipment Reserve	14,331	26,551	0	40,882	14,159	172	0	14,331	14,159	14	0	14,173
(e) Road Construction Reserve	22,089	200	0	22,289	21,826	263	0	22,089	21,826	22	0	21,848
(f) Affordable Housing Reserve	104,491	990	(105,481)	0	103,249	1,242	0	104,491	103,249	102	0	103,351
	1,090,005	239,563	(105,481)	1,224,087	1,077,049	12,956	0	1,090,005	1,077,048	110,860	(172,100)	1,015,808

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Leave reserve	Ongoing	To fund any relief or interim positions and recruitment/locum agency costs that might arise.
(b) Plant reserve	Ongoing	To be used to fund the net cost of plant and equipment purchases as determined in the 10 Year Plant Replacement Program.
(c) Building Reserve	Ongoing	To be used for the acquisition, construction, upgrade, renewal, and maintenance of buildings for Council purposes.
(d) Office Equipment Reserve	Ongoing	To be used for the purchase of office equipment and future computer upgrades.
(e) Road Construction Reserve	Ongoing	To be used to fund road construction project cost escalation, if required.
(f) Affordable Housing Reserve	30/06/2025	To be used to meet the requirement for affordable housing, either new or major upgrades into the future.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

9. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Investments	20,000	12,856	6,000
Other interest revenue	5,800	7,213	3,800
	25,800	20,069	9,800

The net result includes as expenses

(b) Auditors remuneration

Audit services	41,000	36,090	45,000
	41,000	36,090	45,000

(c) Write offs

General rate	200	172	500
	200	172	500

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

10. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Elected member 1			
President's allowance	6,640	5,005	6,262
Meeting attendance fees	4,000	3,042	3,735
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	334	0	334
	12,024	9,097	11,381
Elected member 2			
Deputy President's allowance	1,660	1,565	1,565
Meeting attendance fees	4,000	3,735	3,735
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	334	0	334
	7,044	6,350	6,684
Elected member 3			
Meeting attendance fees	4,000	1,917	3,735
President's allowance	0	1,143	0
Annual allowance for ICT expenses	1,050	321	1,050
Travel and accommodation expenses	333	0	333
	5,383	3,381	5,118
Elected member 4			
Meeting attendance fees	4,000	3,735	3,735
Annual allowance for ICT expenses	1,050	1,050	1,050
Travel and accommodation expenses	333	0	333
	5,383	4,785	5,118
Elected member 5			
Meeting attendance fees	4,000	2,561	3,735
Annual allowance for ICT expenses	1,050	720	1,050
Travel and accommodation expenses	333	0	333
	5,383	3,281	5,118
Elected member 6			
Meeting attendance fees	4,000	2,561	3,735
Annual allowance for ICT expenses	1,050	720	1,050
Travel and accommodation expenses	333	0	333
	5,383	3,281	5,118
Elected member 7			
Meeting attendance fees	0	1,143	0
Annual allowance for ICT expenses	0	322	0
	0	1,465	0
Elected member 8			
Meeting attendance fees	0	2,561	0
Annual allowance for ICT expenses	0	720	0
	0	3,281	0
Elected member 9			
Meeting attendance fees	0	1,143	0
Annual allowance for ICT expenses	0	321	0
	0	1,464	0
Total Elected Member Remuneration	40,600	36,385	38,537
President's allowance	6,640	6,148	6,262
Deputy President's allowance	1,660	1,565	1,565
Meeting attendance fees	24,000	22,398	22,410
Annual allowance for ICT expenses	6,300	6,274	6,300
Travel and accommodation expenses	2,000	0	2,000
	40,600	36,385	38,537

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility

SHIRE OF WOODANILLING

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2025

12. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of scarce resources

General purpose funding

To collect revenue to allow for the provision of services

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community

Health

To provide an operational framework for environmental and community health

Education and welfare

To provide services to the elderly, children and youth

Housing

To provide and maintain staff and other housing

Community amenities

To provide services required by the community

Recreation and culture

To establish and effectively manage infrastructure and resource which will help the social well being of the community

Transport

To provide safe, effective and efficient transport services to the community

Economic services

To help promote the shire and its economic wellbeing

Other property and services

To monitor and control Shire's overheads operating accounts

ACTIVITIES

Administration and operation of members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

To collect revenue in the form of rates, interest and general purpose government grants to allow for the provision of services.

Supervision and enforcement of various laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision of youth services.

Provision and maintenance of staff, aged housing and other housing.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

Maintenance of public halls, civic centres, swimming areas, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library and other cultural facilities.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control services.

Private works operation, plant repair and operation costs and engineering operation costs, administration costs allocated and other unclassified works and services.

SHIRE OF WOODANILLING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

13. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program:			
Governance	100	680	100
General purpose funding	1,400	1,900	995
Law, order, public safety	1,500	1,773	1,150
Health	430	436	600
Education and welfare	56,139	56,625	56,139
Housing	12,480	13,300	12,480
Community amenities	41,100	43,412	39,280
Recreation and culture	2,925	4,496	3,000
Transport	100,000	127,292	145,000
Economic services	36,050	29,924	12,150
Other property and services	1,375	834	5,700
	253,499	280,671	276,594

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Shire of Woodanilling Fees and Charges 2024/25



SHIRE OF WOODANILLING						
SCHEDULE OF FEES AND CHARGES 2024 / 2025						
ALL FEES ARE QUOTED GST INCLUSIVE UNLESS OTHERWISE STATED						
G/L	Charge Details	Year 2023/2024 Fee (inc GST)	Year 2024/2025 Fee (excl. GST)	GST	Fee (Incl. GST)	Act or Regulation
General Purpose Funding						
Rates						
031260	Rate Book - including postage	\$ 40.00	\$ 37.73	\$ 3.77	\$ 41.50	LG Act 1995 - Section 6.16
031280	Rates Orders & Requisitions (EAS)	\$ 110.00	\$ 104.09	\$ 10.41	\$ 114.50	LG Act 1995 - Section 6.16
Other Fees & Charges						
031260	Rates Administration Fee - per instalment	\$5 per instalment		Exempt -D81	\$ 5.00	LG Act 1995 - Section 6.45
031260	Rates Administration Fee - payment arrangement	\$ 20.00	\$ 20.00	Exempt -D81	\$ 20.00	LG Act 1995 - Section 6.45
031280	Dishonor Fee (includes administration fee)	\$ 20.00	\$ 20.00	Exempt -D81	\$ 20.00	LG Act 1995 - Section 6.16
031290	Issue of notice of discontinuance	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
031260	Debt Recovery Fee - administration fee	Actual Cost		Exempt -D81	Actual Cost	LG Act 1995 - Section 6.16
031220	Penalty interest on rate & service charges	7%			7%	LG Act 1995 - Section 6.51
Rates	Interest on rate instalments	3%			3%	LG Act 1995 - Section 6.51
Other General Purpose Funding						
Administration General						
042200	Shire Staff Administration Support	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00	LG Act 1995 - Section 6.16
042200	Electoral Rolls	Cost of copying charge		Taxable	Cost of copying charge	LG Act 1995 - Section 6.16
Photocopying						
042220	A4 Copies - Black & White - per side	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50	LG Act 1995 - Section 6.16
042220	A4 Copies - Colour - per side	\$ 0.70	\$ 0.64	\$ 0.06	\$ 0.70	LG Act 1995 - Section 6.16
042220	A3 Copies - Black & White - per side	\$ 0.50	\$ 0.91	\$ 0.09	\$ 1.00	LG Act 1995 - Section 6.16
042220	A3 Copies -Colour - per side	\$ 0.70	\$ 1.27	\$ 0.13	\$ 1.40	LG Act 1995 - Section 6.16
042220	Scan & Email	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	LG Act 1995 - Section 6.16
042220	Laminating Fees - A4 per page	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50	LG Act 1995 - Section 6.16
042220	Laminating Fees - A3 per page	\$ 9.90	\$ 9.00	\$ 0.90	\$ 9.90	LG Act 1995 - Section 6.16
042220	Binding Documents	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50	LG Act 1995 - Section 6.16
Information on Record						
042220	Council Minutes (Hard Copy)	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00	LG Act 1995 - Section 6.16
(Note: Council Agendas & Minutes can be accessed from the Shire of Woodanilling website Free of Charge)						
042060	Postage of Council Documents	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
Freedom Of Information						
042220	Application Fee - Non Personal Information	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	WA FOI Act 1992
042220	Application Fee - Pensioners	\$ 22.50	\$ 22.50	\$ -	\$ 22.50	WA FOI Act 1992
042220	Additional research Clerical (per hour of staff time)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	WA FOI Act 1992
042220	Additional Document Copies (per A4 page)	\$ 0.20	\$ 0.20	\$ -	\$ 0.20	WA FOI Act 1992
042220	Delivery, packaging & postage	Actual Cost		Taxable	Actual Cost	LG Act 1995 - Section 6.16
Sale of Books/General Information						
115220	DVD (History of Woodanilling)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	
115220	Historical Photos on USB Memory Stick (16GB)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	LG Act 1995 - Section 6.16
12102300	Nomination by Candidate*	\$ 80.00	\$ 80.00	\$ -	\$ 80.00	LG Election Regs 1997 r.26
* To be refunded if candidate receives at least 5% of total number of votes included in the count						
Law, Order & Public Safety						
Fire Prevention						
051200.156	Bushfire Maps	\$ 30.00	\$ 27.28	\$ 2.72	\$ 30.00	LG Act 1995 - Section 6.16
051200.156	Installing of Firebreaks	Cost Recovery		Taxable	Cost Recovery	Bush Fires Act 1954
051200.156	Administration Fee firebreaks	\$ 100.00	\$ 90.90	\$ 9.10	\$ 100.00	Bush Fires Act 1954
051200.156	Town Blocks - burning off/slashing fees	Cost Recovery		Taxable	Cost Recovery	Bush Fires Act 1954
Rural Street Number Signs						
122261	Rural Street Number with Star Picket Installation	\$ 99.00	\$ 93.64	\$ 9.36	\$ 103.00	LG Act 1995 - Section 6.16
Animal Control						
052200	Daily Pound Fee	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
052200	Rangers Attendance Fees after 6am & before 6pm	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	LG Miscellaneous Provisions Act 1960 s4.64
052200	Rangers Attendance Fees after 6pm & before 6am	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	LG Miscellaneous Provisions Act 1960 s4.64
052200	Impound and release fee	\$ 70.00		Exempt	\$ 70.00	LG Act 1995 - Section 6.16
052200	Surrender of Dog or Cat	\$ 55.00		Exempt	\$ 55.00	LG Act 1995 - Section 6.16
Note: All						
Dog						
052210	Unsterilised Dog - 1 year	\$ 50.00		Exempt	\$ 50.00	Dog Regulations 2013, r17
	Unsterilised- 1 year (after 31 May)				\$ 25.00	
052210	Unsterilised Dog - 3 years	\$ 120.00		Exempt	\$ 120.00	Dog Regulations 2013, r17
052210	Unsterilised Dog - For Life	\$ 250.00		Exempt	\$ 250.00	Dog Regulations 2013, r17
052210	Sterilised Dog - 1 year	\$ 20.00		Exempt	\$ 20.00	Dog Regulations 2013, r17
	Sterilised Dog- 1 year (after 31 May)				\$ 10.00	
052210	Sterilised Dog - 3 years	\$ 42.50		Exempt	\$ 42.50	Dog Regulations 2013, r17
052210	Sterilised Dog - For Life	\$ 100.00		Exempt	\$ 100.00	Dog Regulations 2013, r17
052210	Unsterilised Working Dog - 1 year	\$ 12.50		Exempt	\$ 12.50	Dog Regulations 2013, r17
052210	Unsterilised Working Dog - 3 years	\$ 30.00		Exempt	\$ 30.00	Dog Regulations 2013, r17
052210	Sterilised Working Dog - 1 year	\$ 5.00		Exempt	\$ 5.00	Dog Regulations 2013, r17
052210	Sterilised Working Dog - 3 years	\$ 10.63		Exempt	\$ 10.63	Dog Regulations 2013, r17

052210	Working Dogs (droving or caring for stock) For Life			Exempt	25% of the fee that would otherwise be payable of full registration	Dog Regulations 2013, r17
052210	Kennel Fees	\$ 200.00		Exempt	\$ 200.00	Dog Act 1976, S27
052210	Application to keep more than 2 dogs	\$ 124.00		Exempt	\$ 124.00	Dog Act 1976
052210	Dog Registration Concessions - Pensioner Concession Card Holders - Half Price			Exempt	50% of full registration	Dog Act 1976 & Regulations
Cat Registration Fees - Statutory Charges set by the WA Government (Subject to change)						
052220	Cat - Sterilised - 1 year	\$ 20.00		Exempt	\$ 20.00	Cat Regulations 2012 as per schedule 3
	Registered after 31 May to 31 October	\$10.00			\$10.00	
052220	Cat - Sterilised - 3 years	\$ 42.50		Exempt	\$ 42.50	Cat Regulations 2012 as per schedule 3
052220	Cat - Sterilised - For Life	\$ 100.00		Exempt	\$ 100.00	Cat Regulations 2012 as per schedule 3
052220	Cat Breeders Fee (Annual) per cat	\$ 100.00		Exempt	\$ 100.00	Cat Regulations 2012 as per schedule 3
Infringements						
052200	Infringements, Court Fines & Penalties			Exempt	At cost	As per legislation
Other Law, Order & Public Safety						
Abandoned Vehicles						
PW9999	Towing Costs			Exempt	Cost Recovery+ 20%	LG Act 1995 - Section 6.16
053200	Storage Fee (Daily)	\$ 20.00	\$ 25.00	Exempt	\$ 25.00	LG Act 1995 - Section 6.16
053200	Impound Fee	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	LG Act 1995 - Section 6.16
053200	Infringements, Court Fines & Penalties			Exempt	At cost	Litter Act 1979
Health						
Septic Tank Approvals						
074210	Application for Septic Tank Approval	\$ 118.00	\$ 118.00	Exempt	\$ 118.00	Health Act 1911, section 344C
074210	Issuing Septic Tank "Permit to Use"	\$ 118.00	\$ 118.00	Exempt	\$ 118.00	Health Act 1911, section 344C
074210	Inspection Fee	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	Health Act 1911
074210	Search Fee - Septic Tanks	\$ 15.00	\$ 15.00	Exempt	\$ 15.00	Health Act 1911
074210	Re-inspect Fee (if required)	\$ 123.00	\$ 123.00	Exempt	\$ 123.00	LG Act 1995 - Section 6.16
074210	WA Health Department Administration Fee	\$ 72.00	\$ 72.00	Exempt	\$ 72.00	Health Act 1911, section 344C
074210	Local Government Report Fee to DOH for onsite effluent disposal	\$ 118.00	\$ 123.00	Exempt	\$ 118.00	Health Act 1911, section 344C
Offensive Trade (Fees) Regulations 1976						
074200	Artificial Manure depots	\$ 211.00	\$ 211.00	Exempt	\$ 211.00	Health Act 1911, section 344C
074200	Blood drying	\$ 171.00	\$ 171.00	Exempt	\$ 171.00	Health Act 1911, section 344C
074200	Bone Merchant Premises	\$ 171.00	\$ 171.00	Exempt	\$ 171.00	Health Act 1911, section 344C
074200	Bone Mills	\$ 171.00	\$ 171.00	Exempt	\$ 171.00	Health Act 1911, section 344C
074200	Fellmongeries (skin sheds)	\$ 171.00	\$ 171.00	Exempt	\$ 171.00	Health Act 1911, section 344C
074200	Fish Curing Establishments	\$ 211.00	\$ 211.00	Exempt	\$ 211.00	Health Act 1911, section 344C
074200	Fish Processing establishments	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
074200	Flock Factories	\$ 171.00	\$ 171.00	Exempt	\$ 171.00	Health Act 1911, section 344C
074200	Shellfish and crustacean processing establishments	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
074200	Gut scraping, preparation of sausage skins	\$ 171.00	\$ 171.00	Exempt	\$ 171.00	Health Act 1911, section 344C
074200	Laundries, dry cleaning establishments	\$ 147.00	\$ 147.00	Exempt	\$ 147.00	Health Act 1911, section 344C
074200	Manure Works	\$ 211.00	\$ 211.00	Exempt	\$ 211.00	Health Act 1911, section 344C
074200	Piggeries	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
074200	Places for storing, drying or preserving bones	\$ 171.00	\$ 171.00	Exempt	\$ 171.00	Health Act 1911, section 344C
074200	Poultry farming	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
074200	Poultry processing establishments	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
074200	Rabbit Farming	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
074200	Slaughterhouse (Human Consumption Abattoir) & Knackeries (Pet Meat Processors)	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
074200	Other offensive trades not specified	\$ 298.00	\$ 298.00	Exempt	\$ 298.00	Health Act 1911, section 344C
Water Testing						
074200	Chemical Swimming Pool Sample	\$ 15.00	\$ 15.00	Exempt	\$ 15.00	LG Act 1995 - Section 6.16
074200	Micro / Amoeba Swimming Pool Sample	\$ 35.00	\$ 35.00	Exempt	\$ 35.00	LG Act 1995 - Section 6.16
074200	Private Water Supply Sampling Fee	\$ 75.00	\$ 75.00	Exempt	\$ 75.00	LG Act 1995 - Section 6.16
Food Premises						
077200	Food Premises Notification Fee (plus Assessment Fee)	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.16
077200	Food Premises Registration Fee (plus Assessment Fee)	\$ 100.00	\$ 100.00	Exempt	\$ 100.00	Food Premises - Food Act 2008
077200	Transfer of Registration Fee	\$ 62.00	\$ 62.00	Exempt	\$ 62.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.18
077200	Plans Assessment Fee - Small Residential	\$ 78.00	\$ 78.00	Exempt	\$ 78.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.19
077200	Plans Assessment Fee	\$ 155.00	\$ 155.00	Exempt	\$ 155.00	Food Premises - Food Act 2008
077200	Plans Assessment Fee - Supermarket or Premises >2	\$ 240.00	\$ 240.00	Exempt	\$ 240.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.21
077200	Inspection of Premises on request	\$ 173.00	\$ 173.00	Exempt	\$ 173.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.22
077200	Request for copy of Condemnation Certificate	\$ 80.00	\$ 80.00	Exempt	\$ 80.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.23
077200	Copy of Food Sampling Results Certificate	\$ 27.00	\$ 27.00	Exempt	\$ 27.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.24
077200	Temporary Food Business Assessment Fee (per occasion)	\$ 40.00	\$ 40.00	Exempt	\$ 40.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.25
077200	Temporary Food Business Assessment Fee (Annual)	\$ 180.00	\$ 180.00	Exempt	\$ 180.00	Food Premises - Food Act 2008 & LG Act 1995 - Section 6.26
Lodging House Registration Fees						
1077200	Application for Registration of Lodging House < 15 lodgers	\$ 380.00	\$ 380.00	Exempt	\$ 380.00	LG Act 1995 - Section 6.16
1077200	Renewal of Registration of Lodging House < 15 lodgers	\$ 250.00	\$ 250.00	Exempt	\$ 250.00	LG Act 1995 - Section 6.16

1077200	Application for Registration of Lodging House 15 or more lodgers	\$	540.00	\$	540.00	Exempt	\$	540.00	LG Act 1995 - Section 6.16
1077200	Renewal of Registration of Lodging House 15 or more lodgers	\$	360.00	\$	360.00	Exempt	\$	360.00	LG Act 1995 - Section 6.16
Temporary Accommodation Approval Fees									
077200	Application for Approval to camp	\$	235.00				\$	235.00	Grounds Regulations 1997 - r11
Other									
077200	Liquor Licence (Section 39 Certificate)	\$	205.00	\$	205.00	Exempt	\$	205.00	LG Act 1995 - Section 6.16
077200	Premises Plan Assessment Fee - miscellaneous	\$	165.00	\$	165.00	Exempt	\$	165.00	LG Act 1995 - Section 6.16
077200	Request for Inspection of Premises - miscellaneous	\$	185.00	\$	185.00	Exempt	\$	185.00	LG Act 1995 - Section 6.16
077200	Request for Premises Inspection Report	\$	165.00	\$	165.00	Exempt	\$	165.00	LG Act 1995 - Section 6.16
077200	Reports to Settlement Agents	\$	110.00	\$	110.00	Exempt	\$	110.00	LG Act 1995 - Section 6.16
077200	Copy of Certificate of Analysis	\$	30.00	\$	30.00	Exempt	\$	30.00	LG Act 1995 - Section 6.16
Food									
Application or Renewal of Itinerant Food Van/Traders Permit Fee									
107720	Per Occasion	\$	300.00	\$	300.00	Exempt	\$	300.00	LG Act 1995 - Section 6.16
107720	One Month	\$	100.00	\$	100.00	Exempt	\$	100.00	LG Act 1995 - Section 6.16
107720	Twelve Months	\$	600.00	\$	600.00	Exempt	\$	600.00	LG Act 1995 - Section 6.16
Note: For the first 12 months the fee is set at 50% of the stated amount as an encouragement to establish new business in the Shire.									
Housing									
Other Housing									
091230	13 Cardigan Street Woodanilling - Staff Rate per week					Exempt	As per contract		LG Act 1995 - Section 6.16
091230	13 Cardigan Street Woodanilling - Private Rental Rate per week					Exempt	\$	170.00	LG Act 1995 - Section 6.16
091230	13 Cardigan Street Woodanilling - Commercial Rental Rate per week					Exempt	\$	210.00	LG Act 1995 - Section 6.16
084200	Unit 1 Wattleville Unit - Private Rental Rate per week					Exempt	\$	170.00	LG Act 1995 - Section 6.16
084200	Unit 2 Wattleville Unit - Private Rental Rate per week					Exempt	\$	170.00	LG Act 1995 - Section 6.16
084200	Unit 3 Wattleville Unit - Private Rental Rate per week					Exempt	\$	170.00	LG Act 1995 - Section 6.16
084200	Unit 1 - Salmon Gum Unit - Private Rental Rate per week * NRAS applies					Exempt	\$	142.40	LG Act 1995 - Section 6.16
084200	Unit 2 - Salmon Gum Unit - Private Rental Rate per week * NRAS applies					Exempt	\$	142.40	LG Act 1995 - Section 6.16
084200	Unit 3 - Salmon Gum Unit - Private Rental Rate per week * NRAS applies					Exempt	\$	142.40	LG Act 1995 - Section 6.16
084200	Unit 4 - Salmon Gum Unit - Private Rental Rate per week * NRAS applies					Exempt	\$	142.40	LG Act 1995 - Section 6.16
Staff Housing									
091221	3327 Robinson Road Woodanilling - Staff Rate per week					Exempt	As per contract		LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$	250.00			Exempt	\$	250.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$	300.00			Exempt	\$	300.00	LG Act 1995 - Section 6.16
091110	3347 Robinson Road Woodanilling - Staff Rate per week					Exempt	As per contract		LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$	250.00			Exempt	\$	250.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$	300.00			Exempt	\$	300.00	LG Act 1995 - Section 6.16
091200	3340 Robinson Road Woodanilling - Staff Rate per week					Exempt	As per contract		LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$	250.00			Exempt	\$	250.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$	300.00			Exempt	\$	300.00	LG Act 1995 - Section 6.16
	Reserve 11066 Yairabin Street, Woodanilling - Staff Rate per week					Exempt	As per contract		LG Act 1995 - Section 6.16
	Private Rental Rate per week	\$	250.00			Exempt	\$	250.00	LG Act 1995 - Section 6.16
	Commercial Rental Rate per week	\$	300.00			Exempt	\$	300.00	LG Act 1995 - Section 6.16
Community Amenities									
Sanitation									
Refuse Collection									
100200	Domestic Rubbish Charge 240L Waste/ 240 Litre Recycling	\$	340.00	\$	400.00	Exempt	\$	400.00	Waste Avoidance & Resources Recovery Act 2007
100200	Additional Service - Domestic Rubbish Charge 240L Waste/ 240 Litre Recycling	\$	340.00	\$	400.00	Exempt	\$	400.00	Waste Avoidance & Resources Recovery Act 2007
100200	Additional Service Charge - charged per one bin combination (either 240 litre recycling or rubbish service)	\$	170.00	\$	200.00	Exempt	\$	200.00	Waste Avoidance & Resources Recovery Act 2007
100200	Tip Passes Replacement	\$	30.00	\$	30.00	Exempt	\$	30.00	LG Act 1995 - Section 6.16
100200	Waste Collection Rate - Per property in the district	-					0.000002 cent in \$		WARR Act 2007
100200	Waste Collection Rate - Minimum per property						\$	55.00	WARR Act

Free	Car or Truck Body or large Equipment (if placed in metal dump area)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Truck Body / Large Equipment (if recyclable)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Batteries (car, truck etc)	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Uncontaminated, sorted scrap metal	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Uncontaminated timber	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Uncontaminated green waste domestic only	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Clean fill	Free		Exempt	Free	LG Act 1995 - Section 6.16
	Drum muster containers - to be clean and double rinsed, lids off	Free		Exempt	Free	LG Act 1995 - Section 6.16
Bulk Bins						
100200	Bulk Bin services through contractor			Taxable	Actual Cost + 20%	LG Act 1995 - Section 6.16
Infringements						
101200	Waste Infringements, Court Fines & Penalties			As per local laws	Actual Cost + 20%	LG Act 1995 - Section 6.16
Other Community						
Grave Fees						
Grant of Right of Burial (25 years) (land excluded)						
0CEM	Grant of Right of Burial - 25 years	\$ 120.00	\$ 120.00	Exempt	\$ 120.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1986
1CEM	Renewal - Grant of Right of Burial	\$ 70.00	\$ 70.00	Exempt	\$ 70.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1987
2CEM	Transfer - Grant of Right of Burial	\$ 70.00	\$ 70.00	Exempt	\$ 70.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
Land for Grave site						
3CEM	2.4m x 1.2m plot	\$ 524.00	\$ 476.36	\$ 47.64	\$ 524.00	LG Act 1995 - Section 6.16
4CEM	2.4m x 2.4m plte (2 plots alongside each other)	\$ 1,048.00	\$ 952.73	\$ 95.27	\$ 1,048.00	LG Act 1995 - Section 6.16
Internment Fees						
05CEM	Ordinary Grave - Adult	\$ 1,015.00	\$ 922.73	\$ 92.27	\$ 1,015.00	LG Act 1995 - Section 6.16
06CEM	Ordinary Grave - Child under 12 years	\$ 606.00	\$ 550.91	\$ 55.09	\$ 606.00	LG Act 1995 - Section 6.16
09CEM	Ordinary Grave - Stillborn	\$ 455.00	\$ 413.64	\$ 41.36	\$ 455.00	LG Act 1995 - Section 6.16
07CEM	Grave Dig by hand (up to 1.8m)	\$ 1,483.00	\$ 1,348.18	\$ 134.82	\$ 1,483.00	LG Act 1995 - Section 6.16
08CEM	Grave Dig by machine deeper than 1.8m (max 2.4m)	\$ 257.00	\$ 727.27	\$ 72.73	\$ 800.00	LG Act 1995 - Section 6.16
10CEM	Reopening of existing grave	\$ 1,819.00	\$ 1,653.64	\$ 165.36	\$ 1,819.00	LG Act 1995 - Section 6.16
11CEM	Placement of Ashes in Family Grave (300mm)	\$ 259.00	\$ 235.45	\$ 23.55	\$ 259.00	LG Act 1995 - Section 6.16
NEW	Exhumation	\$ 1,819.00	\$ 1,545.45	\$ 154.55	\$ 1,819.00	LG Act 1995 - Section 6.16
Additional Service Charges						
12CEM	Internment without due notice (less than 2 days)	\$ 492.00	\$ 418.18	\$ 73.82	\$ 492.00	LG Act 1995 - Section 6.16
13CEM	Internment Tuesday - Friday	\$ 305.00	\$ 277.27	\$ 27.73	\$ 305.00	LG Act 1995 - Section 6.16
14CEM	Internment on Weekend or Public Holidays or outside Tuesday-Friday	\$ 589.00	\$ 535.45	\$ 50.00	\$ 589.00	LG Act 1995 - Section 6.16
15CEM	Hire of Equipment - refundable	\$ 107.00	\$ 97.27	\$ 9.73	\$ 107.00	LG Act 1995 - Section 6.16
Niche Wall						
16CEM	Double Niche	\$ 364.00	\$ 330.91	\$ 33.09	\$ 364.00	LG Act 1995 - Section 6.16
17CEM	Double Niche - pre-purchase	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00	LG Act 1995 - Section 6.16
18CEM	Double Niche - reopen	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00	LG Act 1995 - Section 6.16
19CEM	Single Niche	\$ 267.00	\$ 242.73	\$ 24.27	\$ 267.00	LG Act 1995 - Section 6.16
20CEM	Single Niche - pre-purchase	\$ 134.00	\$ 121.82	\$ 12.18	\$ 134.00	LG Act 1995 - Section 6.16
21CEM	Placement of Ashes	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
Memorial Plaques						
22CEM	Administration Fee - Single Memorial Plaque with Standard Inscription	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
23CEM	Administration Fee - Double Memorial Plaque with Standard Inscription	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
24CEM	Administration Fee - Second Inscription on Double Memoria	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00	LG Act 1995 - Section 6.16
NEW	Plaque plus freight	At cost plus 10%		Taxable	At cost plus 10%	LG Act 1995 - Section 6.16
Cemetery Licences						
25CEM	Licence to erect Headstone and/or kerbing	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
26CEM	Licence to erect a Monument	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
27CEM	Licence to erect a Nameplate	\$ 65.00	\$ 65.00	Exempt	\$ 65.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
28CEM	Funeral Directors Single licence for one Internment	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
29CEM	Funeral Directors Annual Licence Fee	\$ 150.00	\$ 150.00	Exempt	\$ 150.00	LG Act 1995 - Section 6.16 & Cemeteries Act 1988
Town Planning/Regional Development						
Provision of Subdivision Clearance (including Strata's)						
104200	Clearance per Lot (not more than 5 lots)	\$ 73.00	\$ 73.00	Exempt	\$ 73.00	PD Regulations 2009
104200	Clearance (more than 5 lots but not more than 195 lots)		\$73.00 per lot for the first 5 lots than \$35.00 per lot			PD Regulations 2009
104200	Maximum Clearance (more than 195 lots)	\$ 7,395.00	\$ 7,393.00	Exempt	\$ 7,393.00	PD Regulations 2009
Scheme Amendments/Structure Plans						
104200	Scheme Amendments s45 & 48 of the PD Regulations		As quoted (in accordance with sections 47 and 448 of Planning and Development Regulations)			PD Regulations 2009
104200	Structural Plans (including Local Development Plans and Similar) S45 & 48 of the PD Regulations		As quoted (in accordance with sections 47 and 448 of Planning and Development Regulations)			PD Regulations 2009
Development Applications						
TP1	a) Estimated development cost no more than \$50,000	\$ 147.00			\$ 147.00	PD Regulations 2009
104200	b) Estimated development cost from \$50,001 to \$500,000				0.32%	PD Regulations 2009
104200	c) Estimated development cost from \$500,001 to \$2.5 million		\$1,700 + 0.257% for every \$1 in excess of \$500,000			PD Regulations 2009

104200	d) Estimated development cost from \$2.5 million to \$5 million		\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			PD Regulations 2009
104200	e) Estimated development cost from \$5 million to \$21.5 million		\$12,633 + 0.123% for every \$1 in excess of \$5 million			PD Regulations 2009
104200	f) Estimated development cost of more than \$21.5 million	\$ 34,196.00			\$ 34,196.00	PD Regulations 2009
104200	reconsideration of conditions		GST \$295			PD Regulations 2009, Part 7
104200	Change of use	\$ 295.00			\$ 295.00	PD Regulations 2009
104200	Home Business, Home Occupation or Cottage Industry Application Fee	\$ 220.00			\$ 220.00	PD Regulations 2009, Part 7
104200	Home Occupation Renewal Application Fee (where application made before expiry)	\$ 73.00			\$ 73.00	PD Regulations 2009, Part 7
104200	Extractive Industry Application	\$ 739.00			\$ 739.00	PD Regulations 2009, Part 7
104200	Re-approval of previously approved development application		As quoted - based on hourly rates under P&D Regulations with a minimum fee of \$147.00			PD Regulations 2009, Part 7
104200	Additional penalty if development has commenced		If development has been commenced or carried out, an additional amount, by way of penalty, that is twice the amount of maximum fee payable for determination of the application.			PD Regulations 2009
104200	Application for advice that development approval is not required (Sch. 2 cl. 61A Planning and Development (Local Planning Schemes) Regulations 2015	\$ 295.00			\$ 295.00	PD Regulations 2009
104200	Development Assessment Panel Fees		As quoted (in accordance with Sch. 1 Planning and Development (Development Assessment Panel) Regulations			
Signage - Commercial Signage within Local Government Road Reserves						
104200	Small scale	\$ 500.00		Exempt	\$ 500.00	
104200	Large scale	\$ 1,000.00		Exempt	\$ 1,000.00	PD Regulations 2009
General						
104200	Zoning Certificates, reply to a property questionnaire, written planning advice	\$ 73.00	\$ 73.00	\$ -	\$ 73.00	PD Regulations 2009, Part 7
104200	Costs and expenses incurred in relation to assessing Scheme Amendments/Structure Plans and Development Applications		As quoted (in accordance with section 49 of Planning and Development Regulations			PD Regulations 2009
104200	Liquor Control/Gaming and WAGERING Commission Act and similar Certificates	\$ 152.00	\$ 152.00	\$ -	\$ 152.00	Gaming and Wagering Commissions Act 1987, Liquor Control Act 1988 & LG Act 1995 - Section 6.16
104200	Research		As quoted (in accordance with the rates specified in section 48 of Planning & Development Regulations)			PD Regulations 2009
Publications						
104200	Advertising/Signage				At Cost	PD Regulations 2009, Part 7
Infringements						
104200	Planning Infringements Court Fines & Penalties				As per Act + 20%	LG Act 1995
Recreation & Cultural						
Woodanilling Town Hall (includes kitchen and car park reserve on request and approval)						
110200	Casual - Hall Hire (9 - 24 Hours)	\$ 70.00	\$ 66.36	\$ 6.64	\$ 73.00	LG Act 1995 - Section 6.16
110200	Funeral - Hall Hire (including set up and pack up)	\$ 235.00	\$ 221.82	\$ 22.18	\$ 244.00	LG Act 1995 - Section 6.16
110200	Meetings (Main Hall) - 1 - 8 hours per hour	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00	LG Act 1995 - Section 6.16
110200	Kitchen Hire only - hourly rate	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00	LG Act 1995 - Section 6.16
110200	Table linen hire per table cloth	\$ 17.00	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
110200	Service of Alcohol Fee	\$ 41.00	\$ 38.64	\$ 3.86	\$ 42.50	LG Act 1995 - Section 6.16
110200	Cleaning fee (may be charged if special cleaning is required after use) - Paid in Advance	At cost +20%			At cost +20%	LG Act 1995 - Section 6.16
10041350	Hall Bond - refundable on site inspection	\$ 235.00	\$ 213.64	\$ 21.36	\$ 235.00	LG Act 1995 - Section 6.16
Council Chambers						
110200	Day rate only during working hours or in presence of Elected Members or Senior Staff - per hour	\$ 99.00	\$ 93.64	\$ 9.36	\$ 103.00	LG Act 1995 - Section 6.16
Woodanilling Recreation Centre (Oval & Building) - Day Rates						
113200	Individual Use (group sessions ie pilates etc) - charged at per person	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00	LG Act 1995 - Section 6.16
113200	Casual Hire - Ground Hire (access to ablutions only) - 24 hours	\$ 132.00	\$ 122.73	\$ 12.27	\$ 135.00	LG Act 1995 - Section 6.16
113200	Casual Hirers - Pavilion and Rec Shed (no use of grounds) - 24 hours	\$ 192.50	\$ 181.82	\$ 18.18	\$ 200.00	LG Act 1995 - Section 6.17
113200	Casual Hirers - Grounds and buildings - 24 hours	\$ 324.50	\$ 306.82	\$ 30.68	\$ 337.50	LG Act 1995 - Section 6.18
113200	Casual Hirers - Grounds and buildings - Per 1/2 day (4 hours)	\$ 162.25	\$ 153.64	\$ 15.36	\$ 169.00	LG Act 1995 - Section 6.19
113200	Casual Hirers - Grounds and buildings per hour	\$ 40.70	\$ 38.64	\$ 3.86	\$ 42.50	LG Act 1995 - Section 6.20
113200	Pavilion Hire - Funeral (incl set up & pickup)	\$ 385.00	\$ 363.64	\$ 36.36	\$ 400.00	LG Act 1995 - Section 6.21
113200	Service of Alcohol Fee	\$ 42.35	\$ 40.00	\$ 4.00	\$ 44.00	LG Act 1995 - Section 6.22
NFH	Trestle Tables, Bain Marie, Crockery/Cutlery included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.23
Free	Chairs & Tables-old (at Kenmare Hall) Note: New chairs not to leave facility	Free	Free			LG Act 1995 - Section 6.24
NFH	Bain Marie included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.25
NFH	Crockery/Cutlery (any amount) included in casual hire rate	Not for separate Hire				LG Act 1995 - Section 6.26
12102400	Bond – refundable – to be paid 14 days in advance (GST not applicable)	\$ 400.00		Exempt	\$ 400.00	LG Act 1995 - Section 6.27

113200	Cleaning fee (may be charged if special cleaning required after use) - must be paid in advance	\$ 330.00			At cost +20%	LG Act 1995 - Section 6.28
113200	Tennis Courts - Per ½ day or part thereof	\$ 11.00	Free			LG Act 1995 - Section 6.29
Affiliated WSRA Inc Clubs – Entire Complex Annual Charge - Grounds, Pavilion, Recreation Shed, Toilets & Showers (Applicable to operating Clubs only)						
113200	Up to 1 day per week (half year only)	\$ 130.00	\$ 236.36	\$ 23.64	\$ 260.00	LG Act 1995 - Section 6.16
113200	> 1 day per week (half year only)	\$ 260.00	\$ 472.73	\$ 47.27	\$ 520.00	LG Act 1995 - Section 6.16
113200	> 2 days per week (half year only)	\$ 390.00	\$ 709.09	\$ 70.91	\$ 780.00	LG Act 1995 - Section 6.16
113200	Up to 1 day per week (full year)	\$ 260.00	\$ 472.73	\$ 47.27	\$ 520.00	LG Act 1995 - Section 6.16
113200	Occasional use (< than 9 times per year)	\$ 45.00	\$ 81.82	\$ 8.18	\$ 90.00	LG Act 1995 - Section 6.16
Affiliated WSRA Inc Clubs – Pavilion, Recreation Shed and Toilets Only (Applicable to operating Clubs only)						
113200	Up to 1 day per week (half year only)	New	\$ 122.73	\$ 12.27	\$ 135.00	LG Act 1995 - Section 6.16
113200	> 1 day per week (half year only)	New	\$ 245.45	\$ 24.55	\$ 270.00	LG Act 1995 - Section 6.16
113200	> 2 days per week (half year only)	New	\$ 368.18	\$ 36.82	\$ 405.00	LG Act 1995 - Section 6.16
113200	Up to 1 day per week (full year)	New	\$ 245.45	\$ 24.55	\$ 270.00	LG Act 1995 - Section 6.16
113200	Occasional use (< than 9 times per year)	New	\$ 42.73	\$ 4.27	\$ 47.00	LG Act 1995 - Section 6.16
RV Camping						
113200	Woodanilling Recreation Grounds (up to maximum 72 hours) - se	\$ 5.00			\$ 5.00	LG Act 1995 - Section 6.16
	Free Lake Queerearrup Lake - maximum stay - 7 days	Free			Free	LG Act 1995 - Section 6.16
Libraries						
114200	Lost books				At Cost	LG Act 1995 - Section 6.16
Economic Services						
Tourism & Area Promotions						
121050	Shire of Woodanilling Special Plate Series Number Plates	DOT Plus \$75.00		DOT Plus \$75.00		LG Act 1995 - Section 6.16
132220	Woody Wongi Subscription	\$ 2.20	\$ 2.27	\$ 0.23	\$ 2.50	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - Full Page	\$ 66.00	\$ 63.64	\$ 6.36	\$ 70.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - Half Page	\$ 33.00	\$ 31.82	\$ 3.18	\$ 35.00	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - A4 Page - 1/4 Page	\$ 16.50	\$ 15.91	\$ 1.59	\$ 17.50	LG Act 1995 - Section 6.16
132220	Woody Wongi Advertising Rates - Business Card Size	\$ 8.25	\$ 9.09	\$ 0.91	\$ 10.00	LG Act 1995 - Section 6.16
Rural Services						
135210	Water from Standpipes	as per cost recovery		Exempt	At Cost +20%	Water Services (Water Corporations Charges) Regulations 2014
135210	Access key card for controlled standpipes	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	LG Act 1995 - Section 6.16
135210	Replacement Access key card for controlled standpipes	\$ 30.00	\$ 27.27	\$ 4.23	\$ 31.50	LG Act 1995 - Section 6.16
Building Control						
133210	Certified application for building permit for Class or 10 Buildings Class 1 (house), Class 10 (Shed, Patio, Pool)	0.19%		Exempt	0.19%	Building Regulations 2012, Regulation 11
133210	Certified application for building permit for Class 2 to 9 Buildings	0.09%		Exempt	0.09%	Building Regulations 2012, Regulation 12
133210	Uncertified application for building permits	0.32%		Exempt	0.32%	Building Regulations 2012, Regulation 13
133210	Amendment to building permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	LG Act 1995 - Section 6.16
133210	Application for demolition permit class 1 or 10 buildings	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 14
133210	Application for demolition permit class 2 to 9 buildings	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 15
133210	Application to extend Demolition Permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 16
133210	Application for occupancy permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 17
133210	Application for temporary occupancy permit	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 18
133210	Application for the modification of an occupancy permit for additional use on a temporary basis	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 19
133210	Application for a replacement occupancy permit for permanent change of the buildings use classification	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 20
133210	Application for an occupancy permit or building approval certificate for registration of stata scheme, plan of subdivision	\$ 11.60	\$ 11.60	Exempt	\$ 11.60	Building Regulations 2012, Regulation 21
133210	Application for occupancy permit for a building in respect of which unauthorised work has been done				0.18%	Building Regulations 2012, Regulation 22
133210	Application for building approval certificate for a building in respect to which unauthorised works has been done				0.38%	Building Regulations 2012, Regulation 23
133210	Application to replace an occupancy permit for an existing building	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 24
133210	Application for a building approval certificate for an existing building where unauthorised works have been done	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 25
133210	Application to extend the time for which an occupancy permit or building approval certificate has effect	\$ 110.00	\$ 110.00	Exempt	\$ 110.00	Building Regulations 2012, Regulation 26
133210	Application for certificate of design compliance (Class 2-9) (per hour)	\$ 72.00	\$ 72.00	Exempt	\$ 72.00	Building Regulations 2012, Regulation 27
133210	Approval of battery powered smoke alarms	\$ 179.40	\$ 179.40	Exempt	\$ 179.40	Building Regulations 2012, Regulation 61
133210	Provision of a BA18 Certificate of Building Compliance (per hour)	\$ 87.12	\$ 79.20	\$ 7.92	\$ 87.12	Building Regulations 2012, Regulation 27
133210	Inspection in regard to building matters (per hour)	\$ 99.00	\$ 93.64	\$ 9.36	\$ 103.00	LG Act 1995 - Section 6.16
Fees						
133230	BCITF Levy (applies to all applications for building and demolition licences)		0.2% of the estimated value (GST Inclusive) for values over \$20,000			Building Regulations 2012
133220	Building Services Levy (BSL) - Building Permit		0.137% of estimated value (inclusive of GST) of the proposed buildign work as determined by the permit authority but not less than \$61.65			Building Regulations 2012
133220	Building Services Levy (BSL) - Application for a demolition permit (s16(1)(o) - (a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure. (b) for demolition work in respect of a Class 2 to Class 9 building.		0.137% of estimated value (inclusive of GST) of the proposed buildign work as determined by the permit authority but not less than \$61.65			Building Regulations 2012

Licences &						
Rates	Swimming Pool Inspection Fee (annual fee charged on rate notice)	\$ 58.45	\$ 58.45	Exempt	\$ 58.45	Building Regulations 2012, Regulation 53
133200	Swimming Pool Inspection Fee (one off)	\$ 60.00		Exempt	\$ 60.00	Building Regulations 2012,
133200	Copies of House Plans (Search fee only)	\$ 50.00	\$ 45.00	\$ 5.00	\$ 50.00	LG Act 1995 - Section 6.16
Other Property & Services						
Private Works (All private works come with an Operator)						
PW number	Grader (WO.004, WO.005) Per Hour with Operator	\$ 218.00	\$ 198.18	\$ 19.82	\$ 218.00	LG Act 1995 - Section 6.16
	Loader Per Hour with Operator	\$ 205.00	\$ 186.36	\$ 18.64	\$ 205.00	LG Act 1995 - Section 6.16
	Skid steer Loader Per Hour with Operator	\$ 181.00	\$ 164.55	\$ 16.45	\$ 181.00	LG Act 1995 - Section 6.16
	Skid steer Loader with attachments Per Hour with Operator	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck (WO 023) Per Hour with Operator	\$ 194.00	\$ 176.36	\$ 17.64	\$ 194.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck & Trailer (WO 1683) Per Hour with Operator	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Side-Tipper Truck Trailer (only) - excluding truck	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Plant Trailer (WO 1643) - including truck hire	\$ 217.00	\$ 197.27	\$ 19.73	\$ 217.00	LG Act 1995 - Section 6.16
	Truck - 6 wheel (WO 002) Per Hour with Operator	\$ 194.00	\$ 176.36	\$ 17.64	\$ 194.00	LG Act 1995 - Section 6.16
	Truck - Maintenance Truck - 5 tonne (WO 016) Per Hour with Operator	\$ 145.00	\$ 131.82	\$ 13.18	\$ 145.00	LG Act 1995 - Section 6.16
	Vibe Roller Per Hour with Operator	\$ 206.00	\$ 187.27	\$ 18.73	\$ 206.00	LG Act 1995 - Section 6.16
	Road Broom - excluding loader	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
	Tree Pruner - including loader	\$ 275.00	\$ 250.00	\$ 25.00	\$ 275.00	LG Act 1995 - Section 6.16
	Mosquito Fogging Per Hour with Operator	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00	LG Act 1995 - Section 6.16
	Labourer Per Hour	At Cost			At Cost	LG Act 1995 - Section 6.16
	Labourer - outside normal working hours Per Hour	At Cost			At Cost	LG Act 1995 - Section 6.16
	Mobile Traffic Lights (only available for use by other LG)	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00	LG Act 1995 - Section 6.16
	Multi-message Sign (only available for use by other LG)	\$ 242.00	\$ 220.00	\$ 22.00	\$ 242.00	LG Act 1995 - Section 6.16
	Multi-message Sign - community groups (shire to move and set up)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	LG Act 1995 - Section 6.16
	Ride-on Mower Per Hour with Operator	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00	LG Act 1995 - Section 6.16
	Stand down time	50% rates		Taxable	50% rates	LG Act 1995 - Section 6.16
	Travel Time for all Plant Per Hour with Operator	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00	LG Act 1995 - Section 6.16
	Plant Hire outside normal working hours (additional to rates above)	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00	LG Act 1995 - Section 6.16
	Surplus Blue Metal per cubic meter	cost plus 20%		Taxable	cost plus 20%	LG Act 1995 - Section 6.16
	Sand - Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16
	Gravel - Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16
	Mulch -Trailer 6x4 - (When available)	cost plus 20%			cost plus 20%	LG Act 1995 - Section 6.16

Shire of Woodanilling
OCM Agenda
27 August 2024

**Attachment 15.1.1 – Woody Town Teams
Community Events Fund Application Form**

SHIRE OF WOODANILLING - COMMUNITY EVENTS FUND APPLICATION FORM

Attachment 15.1.1

Contact Information

Name of Organising Body/
Group

CWA Woodanilling (Woody Town Team Movement)

Address

Lot 17873 Robinson Road

City

Woodanilling

Post Code

6316

Contact Person

Title

(President/Secretary/etc)

Phone Number

E-Mail Address

Organization Information

Is the organising body
Incorporated?

☒ Yes
☐ No

Year Established

1934

Is the organising body registered
for GST?

☐ Yes
☒ No

ABN:

70401463468

Proposal Request

Name of Event/Project

Woody Town Team 2024-25 Activities

Total Event Budget (incl GST)

\$5,000

Requested Amount (Incl GST)

\$5,000

How will the event benefit the Woodanilling Community?

The Woody Town Team movement are holding regular market stalls, engaged in town enhancement activities such as planting in the main street, and holding workshops and exercise classes such as dance.

Please list the items on which the requested amount will be spent.
(supply quotes if necessary)

Insurance
Supplies for Planting
Workshop facilitators
Catering for Community Events
Banners

Risk Management
(Include details of public liability insurance cover the organising body has, plus any risk management actions for the event)

The CWA has a public liability insurance cover however it does not specifically cover sub-committees which the Woody Town Team would be. The Town Team Movement have submitted an insurance quote.

Type of Request

Cash Contribution

Date of Event

Ongoing

Is this an annual event?

☒ Yes
☐ No

Are you requesting funding on an annual basis?

☐ Yes
☐ No

How will you promote the event?

Facebook, The Wongi and noticeboards

Community Strategic Plan
(indicate how your request fits within the Shire of Woodanilling's Community Strategic Plan)

Theme 1: Social Community Well-Being
To deliver a quality of life to our residents that is based upon sound environmentally sustainable principles and is socially productive & growing. To support the delivery of programs and initiatives that

C C 22/8/2024
SECRETARY

P Edgcombe 22-8-24

PRESIDENT/TREASURER CWA

Email Form