



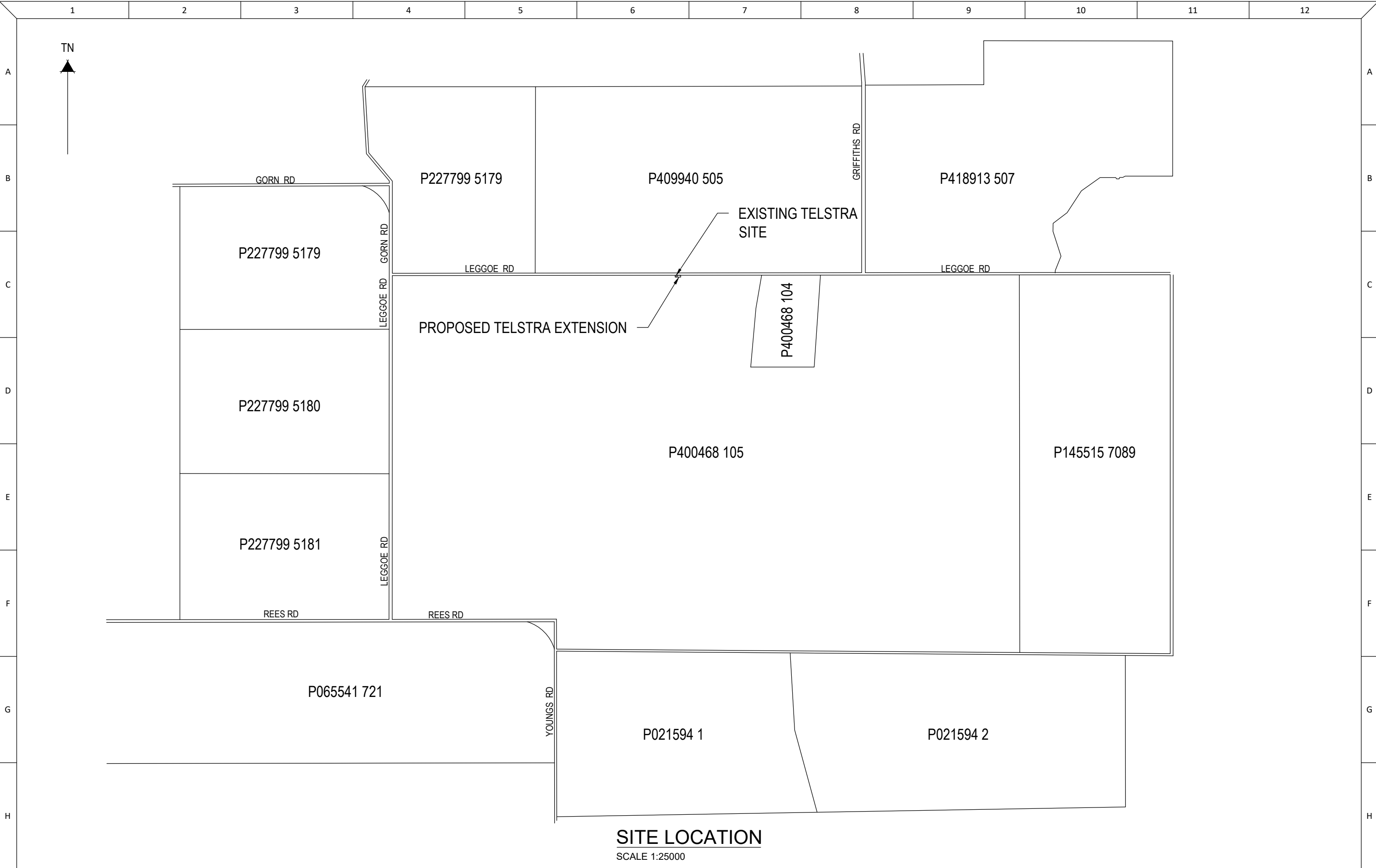
## **SHIRE OF WOODANILLING**

### **ATTACHMENT BOOKLET FOR ORDINARY COUNCIL MEETING**



16 July 2024 at 4.00pm

#### **INDEX**

- 11.1.1 Location Plan
- 11.1.2 Information from Applicant
- 13.1.1 List of Accounts for Payment – 30 June 2024
- 13.2.1 Monthly Financial Report 30 June 2024



**SITE LOCATION**  
SCALE 1:25000

	SHEET SIZE A3									DATE	01.07.2024		PROJECT WAMARRA	SCALE: 1:25000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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# Development Application for Planning Consent

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**Planning Assessment Report:**

Proposal to expand an existing  
fibre telecommunications facility

**Location:**

Lot 105 Leggoe Road  
Beaufort River WA 6394

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**Prepared by:** Catalyst ONE Pty Ltd**For:** Telstra Corporation Limited**Date:** June 2024

## Document Revision

Version	Date	Description	Author
1.0	18 June 2024	Planning Assessment Report	Elliot Nelson



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# 1. Introduction

## 1.1. Background

This Planning Assessment Report (report) has been prepared by Catalyst ONE Pty Ltd (Catalyst) for Telstra Corporation Limited (Telstra) to support a Development Application for the use and development of land for the purpose of a telecommunications facility at .

Telstra are a licensed telecommunications company who manage a diverse national fibre network that connects Australia's remote, regional and metropolitan locations. The fibre network is supported by exchange buildings at regular intervals that house key electrical, optical transmission, IT and power infrastructure.

As Australia's population and demand for online services both continue to grow, there continues to be a significant social, economic and safety impetus for Telstra to maintain and expand their fibre networks. This includes expanding the support for the existing fibre network routes and providing new fibre routes into new communities.

A presentation pack detailing the Telstra fibre network and its benefits to the local community is provided within **Appendix A**.

## 1.2. Telstra Inter-City Fibre Network

As part a nation-wide project to upgrade the Australian InterCapital fibre network, Telstra is required to upgrade fibre as well exchange elements of the fixed line network.

Telstra's fibre network was initially built between 20-35 years ago during a time when data speeds and capacity demand were substantially less. It is predicted that digital networks will become so entrenched in our individual lives that roughly 3.6 internet connected devices per person globally could likely to rise to more than 20.

The benefits of the critical InterCapital upgrade covers all sectors of industry and society including:

- □ Enhanced connectivity and capacity between capital cities, remote and regional communities.
- □ All sectors of the economy such as agricultural, transport, mining, remote health, tourism, retail and education.

Controlled environmental vaults, or CEVs are mini exchanges in the form of equipment shelters which are critical to the functioning of the fibre network. The CEVs amplify signal strength to the network to mitigate any transmission inefficiencies along the network.

Telstra lease from a land parcel in Martup described as Lot 105 On Deposited Plan 400468 adjacent to Leggoe Road that provides a key role in connecting South Australia to Western Australia. Following a review of their network, Telstra has identified the need install additional infrastructure adjacent to their existing exchange building.

This report details the proposed facility and identifies the statutory controls relating to the proposed use and development and provides an assessment of the proposed facility against the relevant planning controls. In addition, the report provides an assessment of environmental impacts associated with the proposed facility and identifies relevant planning considerations to minimise any impacts.

## 2. Subject Land and Locality

The subject land is a property on Leggoe Road which covers Lot 105 On Deposited Plan 400468. A copy of the Certificate of Title is enclosed in **Appendix B**.

The subject land is in a rural setting and is located approximately 3.6 kilometres west of the townsite of Beaufort River. The surrounding land is used primarily for agricultural purposes. The land parcel itself measures approximately 13.68 square kilometres. Ingress and egress to the Telstra lease area on the property is separate to the rest of the property and is available from Leggoe Road.

The existing Telstra exchange is located centrally within the Telstra lease area that measures 10 metres by 15 metres. The compound also contains a metal power pole through which Telstra receive above-ground power from a nearby power pole located from within the property.

**Figures 1 to 7** below depict the location and form of the property.



**Figure 1:** View of the existing Telstra compound and its entrance from Leggoe Road.





**Figure 2:** View of the entrance to the Telstra exchange.



**Figure 3:** View looking north towards the neighbouring property.





**Figure 4:** View from the southeast of the Telstra exchange looking west.





**Figure 5:** View from the southwest of the Telstra exchange looking east including the power pole.





**Figure 6:** View from the northwest of the Telstra exchange looking east.





**Figure 7:** View from within the northwest of the Telstra exchange looking south.



## 3. Proposed Works

### 3.1. Scope of Works

The proposed development can be separated into three separate components, as follows:

1. ☐ alteration of the existing fenced compound;
2. ☐ installation of a new CEV; and
3. ☐ installation of a permanent on-site generator.

Further information on the individual components are provided below.

#### 3.1.1. ☐ Proposed Compound arrangement and access

To accommodate the additional equipment, a compound expansion to the east and the south is required. The existing eastern and southern side of the fence, including portions of the existing property perimeter fencing will be replaced to match the expanded compound fencing.

Size changes can be summarised as follows:

- ☐ **Existing size:** 10 metres (north-south) by 15 metres (west-east).
- ☐ **Proposed size:** 12 metres (north-south) by 40 metres (west-east).

Access arrangements are proposed to remain unchanged as a result of the proposal. Maintenance visits are required approximately twice a year, or as required in the event of an electrical outage or other similar events. Routine maintenance would generally involve one vehicle per visit. Other maintenance would occur on an as needs basis and would not generate significant traffic movement. Any impact on the local road system is negligible.

The vegetation that will overhang the proposed compound is also proposed to be pruned by an appropriately qualified person or arborist

#### 3.1.2. ☐ Proposed new CEV

The new CEV is proposed by Telstra to be located on the western side of the property behind the Telstra exchange. Further information on the CEV is provided below:

- ☐ Sized 12900mm (length) x 4060mm (width) x 3590mm (height).
- ☐ Nil setback to the eastern boundary of the property.
- ☐ Foundation and footing subject to engineering detailed design.

### 3.1.3.□ Proposed new on-site generator

A permanent on-site generator is proposed to ensure the network can remain online during maintenance and outage periods. The generator will be located centrally within the land parcel. A description of the proposed generator is provided below:

- Sized 2770mm (length) x 966mm (width) x 2010mm (height).
- 312-litre diesel capacity.
- Foundation and footing subject to engineering detailed design.

Drawings of the proposed facility are enclosed at **Appendix B**.

## 4. Regulatory Framework

### 4.1. Commonwealth Legislation

#### 4.1.1. Telecommunications Act 1997

Telstra is a licensed Carrier within the meaning of the *Telecommunications Act 1997* (the “Act”). The *Telecommunications (Low-impact Facilities) Determination 2018* (Amendment 1, 2021) (the “Determination”), made under subclause 6(3) of Schedule 3 of the Act, establishes the criteria for ‘low-impact’ telecommunications facilities. A proposed facility is a low-impact facility if it meets the requirements set out in the Determination, exempting Carriers from State and Local planning laws. Under the Act and the Determination certain telecommunications facilities cannot be classified as low-impact facilities.

The proposed facility is not classified as a low-impact facility as its proposed components do not comply with the requirements of Schedule Part 3 – Above Ground Housing of the Determination as they exceed the size requirements. The proposal therefore requires a development application from the Shire of Woodanilling (Council).

### 4.2. State

#### 4.2.1. Planning and Development Act 2005

The *Planning and Development Act 2005* (the “Planning and Development Act”) sets out the planning and development assessment framework for Western Australia.

Parts 4 and 5 of the Planning and Development Act allows for the establishment of state and local planning schemes under which town planning proposals can be assessed throughout Western Australia. Part 2 of the Planning and Development Act establishes the Western Australian Planning Commission (the “Commission”) as the state statutory authority with regards to land use planning. A key function the Commission holds is the power to delegate its functions including its determining authority powers to local governments and other statutory bodies (established under Part 2, Clause 16). This function in turn allows for Local Governments to assess and determine certain applications that fall within their local planning scheme area.

#### 4.2.2. Planning and Development (Local Planning Schemes) Regulations 2015

The Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations) provide guidance on the establishment of local planning schemes and introduces a set of deemed provisions that form part of every local planning scheme in the State. Schedule 2 (deemed provisions), Part 9, Clause 67 of the Regulations outline matters to be given due regard when considering a development application. An assessment of the proposal’s compliance with the Clause 67 regulations is provided within this report.

#### 4.2.3.□ State Planning Policy 5.2 – Telecommunications Infrastructure

State Planning Policy 5.2 – Telecommunications Infrastructure (SPP5.2) outlines provisions for effective telecommunications services and networks that consider visual character of local areas. Clause 4 (c) Policy Objectives of SPP5.2 states: The objectives of this policy are to ensure that telecommunications infrastructure is included in relevant planning processes as essential infrastructure for business, personal and emergency reasons. Part 5 Policy Measures outlines specific provisions relating to ensuring the appropriate deployment of Telecommunications Infrastructure in Western Australia. An assessment of the principles are provided within this DA Report.

#### 4.2.1.□ State Planning Policy 3.7 – Planning in Bushfire Prone Areas

State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP3.7) details requirements and mitigation methods for town planning applications in locations that are prone to bushfires, while providing guidance to local governments and determining authorities on their related policy documents. SPP3.7, together with the accompanying issued guidelines document (Guidelines for Planning in Bushfire Prone Areas) also outlines specific exemptions for infrastructure including roads, rural activities dams and (in this case) telecommunications. Notwithstanding, a summary of the proposal's resilience to bushfires is discussed within this report.

#### 4.2.2.□ Environmental Protection Act 1987

The *Environmental Protection Act 1987* (the "EPA Act") provides a framework relating to prevention environmental harm. Under the EPA Act regulations are implemented to control and govern environmental matters such as pollution, waste and vegetation control.

The specific controls relating to the clearing of vegetation as relevant to this proposal are provided in the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004* (the "Clearing Regulations"). An assessment of the proposal's compliance with the EPA Act and the Clearing Regulations is provided within Part 5.4.1 of this report.

### 4.3.□ Local

#### 4.3.1.□ Shire of Woodanilling Town Planning Scheme No. 1

The subject site is subject to the statutory controls and provisions of the Council's Town Planning Scheme No. 1 (TPS1). TPS1 set outs controls for the use and development of land, providing an assessment framework for any proposals to use and develop land, while identifying development standards and planning provisions that are applicable to this proposal.

## 5. Planning Response

### 5.1. Planning and Development (Local Planning Scheme) Regulations 2015

Clause 67 – Part 9 – Schedule 2 (deemed provisions) of the Regulations outline matters to be given due regard by local government when considering a development application. **Table 1** below provides an assessment against matters relevant to this proposal.

Clause 67 Provisions		Response
(a)	the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;	The proposal's consistency TPS1 has been addressed in Part 5.4 of this report. The proposed development is considered to be consistent with the objectives of the zone and warrants approval.
(b)	the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving;	This report demonstrates the proposed development is consistent with the applicable Council planning framework.  The proposed development is not affected by any identified proposed amendments or any other seriously entertained planning instrument.
(c)	any approved State planning policy;	The proposed development is consistent with the provisions of SPP5.2 – Telecommunications Infrastructure as demonstrated below in this section of this report.
(d)	any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d);	The proposed development is not considered to be affected by any policy approved under the <i>Environmental Protection Act 1986</i> .
(e)	any policy of the Commission;	The proposed development is not identified to be affected by any development control policy or any other policy adopted by the Commission.
(f)	any policy of the State;	This report assesses the proposal's compliance and consistency with relevant state planning policies. The proposal is considered to be consistent with this policy.
(g)	any local planning policy for the Scheme area;	A review of local planning policies has been undertaken, and no policies have been identified that relevantly apply to this proposal.
(h)	any structure plan, activity centre plan or local development plan that relates to the development;	The proposed development is not identified to be affected by any structure plan, activity centre plan or local development plan.

(i)	any report of the review of the local planning scheme that has been published under the Planning and Development (Local Planning Schemes) Regulations 2015;	The proposed development does not appear to be impacted by any published review of the TPS1.
(j)	in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;	The proposal is not on zoned or reserved land and does not appear to be affected by any reclassification.
(k)	the built heritage conservation of any place that is of cultural significance;	There are no nearby heritage items or any significant fabric that could be impacted by the proposal.
(l)	the effect of the proposal on the cultural heritage significance of the area in which the development is located;	
(m)	the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;	The height, bulk, scale and orientation of the proposal have all been considered. The proposal is positioned to minimise the impact on nearby developments as much as possible, as well as the nearby street intersections. The footprint of the proposal is considered necessary to adequately provide for the proposal's operations.
(n)	<p>the amenity of the locality including the following –</p> <p>(i) <input type="checkbox"/> environmental impacts of the development;</p> <p>(ii) <input type="checkbox"/> the character of the locality;</p> <p>(iii) <input type="checkbox"/> social impacts of the development;</p>	<p>(i) <input type="checkbox"/> the environmental impacts of the proposed structure are minimal, with only minor vegetation removal.</p> <p>(ii) <input type="checkbox"/> The proposal is not considered to impact on the character of the locality, by virtue of the matters mentioned under (m) above.</p> <p>(iii) <input type="checkbox"/> The proposal will assist in the provision of a high-speed fibre network to service the rural areas of Western Australia.</p>
(o)	the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;	The proposed structure is unmanned, has minimal impact (if any) on the natural environment and no impact on water resources. This is because the proposal is not required to be connected to a water source.
(p)	whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;	The separation is already considered adequate to minimise any impact from the surrounding area, with the proposal being located behind the existing Telstra exchange building. The provision of landscaping is not considered necessary for this proposal.
(q)	the suitability of the land for the development taking into account the possible risk of flooding,	The proposal is not in a location that identified as subject to any of the mentioned environmental hazards.

	tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;	
(r)	the suitability of the land for the development taking into account the possible risk to human health or safety;	The proposed structure is positioned away from any nearby development. The location and the compound further restricts access to the CEV and equipment. All equipment will follow the associated industry codes, industry standards, and technical standards.
(s)	the adequacy of — (i) <input type="checkbox"/> the proposed means of access to and egress from the site; and (ii) <input type="checkbox"/> arrangements for the loading, unloading, manoeuvring and parking of vehicles;	There is already sufficient room for vehicles during construction. There is also enough room for access and maintenance vehicles, which will service the compound several times a year. Access to the proposed is already considered adequate and does not require upgrading.
(t)	the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;	No significant traffic will be generated by the proposal and no roads will require upgrading.
(u)	the availability and adequacy for the development of the following — (i) <input type="checkbox"/> public transport services; (ii) <input type="checkbox"/> public utility services; (iii) <input type="checkbox"/> storage, management and collection of waste; (iv) <input type="checkbox"/> access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities); (v) <input type="checkbox"/> access by older people and people with disability;	The Telstra exchange has an existing power connection to the power network, together with a connection to the existing Telstra fibre and copper networks. The proposal does not require a connection to any additional utilities.
(v)	the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;	The potential connection improvements to the Telstra network is considered to productivity, connectivity and economic development of the surrounding remote and regional areas of Western Australia.
(w)	The history of the site where the development is to be located.	No historical considerations relevant to this application have been identified.
(x)	the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;	The proposal is for a private use, although any negative visual impact is considered to be greatly outweighed by the community benefits.



(y)	any submissions received on the application;	The proposal is considered to be consistent with the applicable town planning provisions, as outlined in this report.
(za)	the comments or submissions received from any authority consulted under clause 66;	
(zb)	any other planning consideration the local government considers appropriate	Works that are associated with the proposal are minor, and the impact on the amenity of the locality is minimal.

**Table 1** – Clause 67 provisions

The proposal is overall considered to be consistent with the clause 67 provisions of the Regulations relating to local government considerations, and warrants approval accordingly.

## 5.2.State Planning Policy 5.2 – Telecommunications Infrastructure

**Table 2** below provides the provisions relating to the visual impact of the proposal within clause 5.1.1 of SPP5.2 as relevant to this proposal.

Policy Provision		Response
Telecommunications infrastructure should be sited and designed to minimise visual impact and whenever possible:		
a)	be located where it will not be prominently visible from significant viewing locations such as scenic routes, lookouts and recreation sites;	The proposal is in a location in a rural locality where the visual impact is minimised accordingly.  It is not considered the proposal will be prominently visible from significant viewing locations such as scenic routes, lookouts and public recreation sites.
b)	be located to avoid detracting from a significant view of a heritage item or place, a landmark, a streetscape, vista or a panorama, whether viewed from public or private land;	No heritage places were identified near this proposal. Furthermore, no significant landmarks, streetscapes, vistas or panoramas were identified near the proposed location from a search of Council and community documents.
c)	not be located on sites where environmental, cultural heritage, social and visual landscape values may be compromised;	No environmental, cultural heritage, social or landscape values are considered compromised by the placement of the proposal.

**Table 2** – SPP5.2 Visual Impact Provisions

The proposal is overall considered to be consistent with the visual impact provisions of SPP5.2, and warrants approval accordingly.

## 5.1.State Planning Policy 3.7 – Planning in Bushfire Prone Areas

The proposed facility is located within an area identified as bushfire prone, which seeks to prevent increasing the risk or consequence of bushfires in the area.

Whilst the proposal is within a location that is considered bushfire prone, Clause 5.7 of SPP3.7 Guidelines for Planning in Bushfire Prone Areas refers to telecommunications facilities as “unavoidable development”, where full compliance with SPP3.7 would be unreasonable. A BAL assessment is therefore not considered required.

The development, including the proposed diesel generators, will not emit undue heat or sparks and will not provide a source of fuel for bushfires. The Telstra infrastructure and surrounding compound equipment are designed for use in bushfire prone areas. No habitable buildings are being introduced and therefore the development does not introduce any additional risks.

## 5.2.Environmental Protection Act 1987

An assessment of whether the vegetation needs to be cleared has been undertaken in accordance with the relevant state legislation and regulations. In relation to the permissibility of clearing the vegetation for the compound, clause 51C of EPA Act 1987 provides the following:

*A person who causes or allows clearing commits an offence unless —*

- (a) ☐ the clearing is of a kind prescribed for the purposes of this paragraph and is not done in an environmentally sensitive area; or*

The activities that are prescribed clearing are outlined within the Clearing Regulations. The removal of vegetation in this case for the telecommunications facility is prescribed clearing as outlined in Item 1 the table of Regulation 5:

### ***1. Clearing to construct a building'***

*Clearing of a site for the lawful construction of a building or other structure on a property, being clearing which does not, together with all other limited clearing on the property in the financial year in which the clearing takes place, exceed five hectares, if —*

- (a) the clearing is to the extent necessary; and*
- (b) ☐ the vegetation is not riparian vegetation.*

The proposal is not identified as being located within the Clearing Permit System map as provided on the Department of Water and Environmental Regulation website. The proposed clearing activities are therefore considered to be permissible, and not require a permit from the Department of Water and Environmental Regulation.

### 5.3. Shire of Woodanilling Town Planning Scheme No. 1

#### 5.3.1. Zoning

The subject site is located within the Regional Rural zone, pursuant to TPS1. Clause 4.2 of the scheme text provides the following objectives for land that's zoned Regional Rural. These are as follows:

- to ensure the continuation of broad-acre farming as the principle land use in the District and encourage where appropriate the retention and expansion of agricultural activities;
- to protect the potential of agricultural land for primary production and to preserve the landscape and character of the rural areas;
- to consider other non-rural uses where they can be shown to be of benefit to the District and not detrimental to the natural resources or the environment;
- to provide for a range of rural pursuits such as broad-acre and diversified farming which are compatible with the capability of the land and retain the rural amenity and character of the locality;
- to provide for a range of commercial and light industrial land uses that are appropriately located and will not cause land conflicts or adverse impacts on the amenity and character of the zone;
- to prevent the fragmentation of broad-acre farming properties through the process of subdivision;
- to protect broad-acre agricultural land from land degradation and any further loss of biodiversity by:
  - (i) minimising the clearing of remnant vegetation on public and private lands;
  - (ii) encouraging the retention and protection of existing remnant vegetation;
  - (iii) encouraging the development and protection of corridors of native vegetation
  - (iv) encouraging the development of environmentally acceptable surface and sub-surface drainage;
  - (v) encouraging the rehabilitation of salt affected land;
  - (vi) controlling the introduction and spread of alien species of flora and fauna;
  - (vii) encouraging soil conservation through the application of cultural vegetational land management measure

The proposed facility assists in providing the surrounding area with high-speed fibre network coverage. This has many substantial benefits relating to the connectivity and productivity of the surrounding rural businesses and land uses including for agricultural activities. Overall, the proposed use is considered to provide a significant public benefit. The proposal is therefore considered to warrant support based on the zone objectives.

### 5.3.2.□ Land Use

According to schedule 1 of TPS1, 'telecommunications infrastructure' is defined as follows:

*means premises used to accommodate the infrastructure used by or in connection with a telecommunications network including any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit or other structure related to the network.*

The proposed development is consistent with the above defined land use. Under Table 4 of TPS1, 'Telecommunications infrastructure' is a 'D' use within the Regional Rural zone. In accordance with clause 4.3.2 of TPS1, an 'D' use "means that the use is not permitted unless the local government has exercised its discretion by granting planning approval."

The land use is compatible with the current zoning objectives and is positioned to not detract from the surrounding character. This is an existing use on the property and will not be a new use for the land.

### 5.3.3.□ Site and Development Requirements

Clause 5.11 of TPS1 provides specific development requirements for the Regional Rural zone. These are provided within **Table 3** provided below:

Clause 67 Provisions		Response
5.11.1	In considering applications in the Regional Rural Zone the local government shall have regard to the objectives for that zone as specified in Clause 4.2.	Matters relating to 4.2 of TPS1 have been discussed in the two preceding sections of this report.
5.11.2	The local government will favourably consider applications for the adjustment of lot boundaries in the Regional Rural Zone where the application, if approved, will not result in the creation of one or more additional lots.	No lot boundary adjustments are proposed.
5.11.3	The local government does not recognize precedent resulting from subdivision created in the early days of settlement of the District as a reason for it to support further subdivision in the Regional Rural Zone.	
5.11.4	The existence of more than one dwelling house on a lot classified Regional Rural Zone shall not be constructed as a basis for the local government's support to the subdivision of the lot.	
5.11.5	The development of more than one single dwelling house within the Regional Rural zone requires the approval of Council.	No new dwellings are proposed.
5.11.6	The minimum setback from all lot boundaries for any building on a lot zoned Regional Rural shall be 20 metres except for buildings used for commercial or industrial purposes which may be setback a further distance in	

	accordance with the specific requirements of the local government as determined on a case-by-case basis.	significant clearing and groundworks for underground fibre or power routes.
5.11.7	The development of non-rural uses in the Regional Rural Zone is required to be set well back from roads and screened from public view to the satisfaction of the Local Government.	The proposal is considered to warrant support on the case-by-case basis of its assessment.
5.11.8	<p>In considering an application for planning consent for a non-rural use in the Regional Rural Zone the local government shall have regard for the impact of the proposed development on the surrounding road network, streetscape, local amenities and adjoining residents and may impose conditions relating but not limited to the following matters:</p> <ul style="list-style-type: none"> <li>a) <input type="checkbox"/> building appearance, height and scale;</li> <li>b) <input type="checkbox"/> building materials;</li> <li>c) <input type="checkbox"/> building location including boundary setbacks;</li> <li>d) <input type="checkbox"/> landscaping and visual screening;</li> <li>e) <input type="checkbox"/> vehicle access and parking;</li> <li>f) <input type="checkbox"/> location of open storage areas;</li> <li>g) <input type="checkbox"/> control of dust, noise, odour and vibration;</li> <li>h) <input type="checkbox"/> management of wastes and stormwater disposal;</li> <li>i) <input type="checkbox"/> fire management;</li> <li>j) <input type="checkbox"/> advertising signage.</li> </ul>	<p>The proposal's location near Leggoe Road is considered isolated and is not considered to detract from the amenity of the locality.</p> <p>Although there will be some minor pruning of overhanging branches, the proposal will be screened from Leggoe Road and will be visually discrete to passing commuters other than for momentary glimpses. No landscaping is therefore considered required.</p> <p>The proposal is designed to be operated in bushfire prone areas and is appropriate for the surrounding setting.</p>
5.11.9	Applications for planning consent for the development of non-rural uses in the Regional Rural Zone that have potential to cause land use conflicts or adverse impacts upon the visual amenity and character of the locality will not be approved by the local government unless it can be demonstrated to the satisfaction of the local government that such usage can be suitably managed so as to minimize any detrimental impacts.	

**Table 3 – Site and Development Requirements.**

## 6. Conclusion

This report provides the necessary information to support the application for development consent to use and develop the land for the expansion of an existing Telstra fibre telecommunications exchange. An assessment has been undertaken with a view to ensuring that the proposed facility complies with relevant commonwealth and state legislation, policies and controls as applicable.

It is considered that the proposed use and development will not conflict with surrounding land uses, nor will it decrease the general amenity of the area or have a detrimental impact on the local environment. The proposed facility is consistent with the relevant planning provisions. The development ensures that telecommunications infrastructure and services are provided in an efficient and cost-effective manner to meet community needs, whilst having a minimal impact on the amenity of the area.

The subject site is suitable for the proposed development, which demonstrates compliance with all relevant legislation and guidelines. Subject to the outcomes of appropriate referrals to relevant authorities, it is recommended that Shire of Woodanilling approve the application.

## Appendix A – Telstra Intercity Fibre Network





# Introducing our new intercity fibre network

Nick Tame, Network Property Transactions

August 2023



# We're building the backbone for Australia's future digital economy



1980's  
Data transmission: 0

- Phone calls



1990's  
Data transmission:  
up to 40kbps

- Phone calls
- Text messages



2000 – 2020  
Data transmission:  
20 Mbps – 1Gbps

- Phone calls
- Text messages
- Internet
- HD video streaming
- Remote access to machines
- Video monitoring
- Services via smart phones
- Wireless networks



2020 and beyond  
Data transmission:  
up to 20Gbps

- Phone calls
- Text messages
- Internet/Wireless
- HD video streaming
- Autonomous logistics
- Real-time data
- Internet of Things
- Remote working
- Gaming
- Remote Health

## Evolution of technology use



Today's fibre network was built 20-35 years ago when data needs were much lower than they are today.

Its expected Australia's tech-sector will contribute \$250 billion to the Australian economy by 2030.<sup>1</sup>

Digital networks will become so entrenched in our individual lives that the roughly 3.6 internet-connected devices per person globally is likely to rise to more than 20.<sup>2</sup>

Future trends inform us that as we transition from a connected world to a digitised world, requirements for data are going to continue to increase and we need to have the appropriate digital infrastructure to support this fundamental transformation.

<sup>1</sup> [Why Australia Digital Technology 2023.pdf \(globalaustralia.gov.au\)](#)

<sup>2</sup> <https://www.macquarie.com/au/en/perspectives/digital-infrastructure-three-waves-three-opportunities.html>

# We're building a bigger and better highway



Like a congested highway, more demand than capacity slows everything down, so we're building a new highway with up to six times today's capacity.

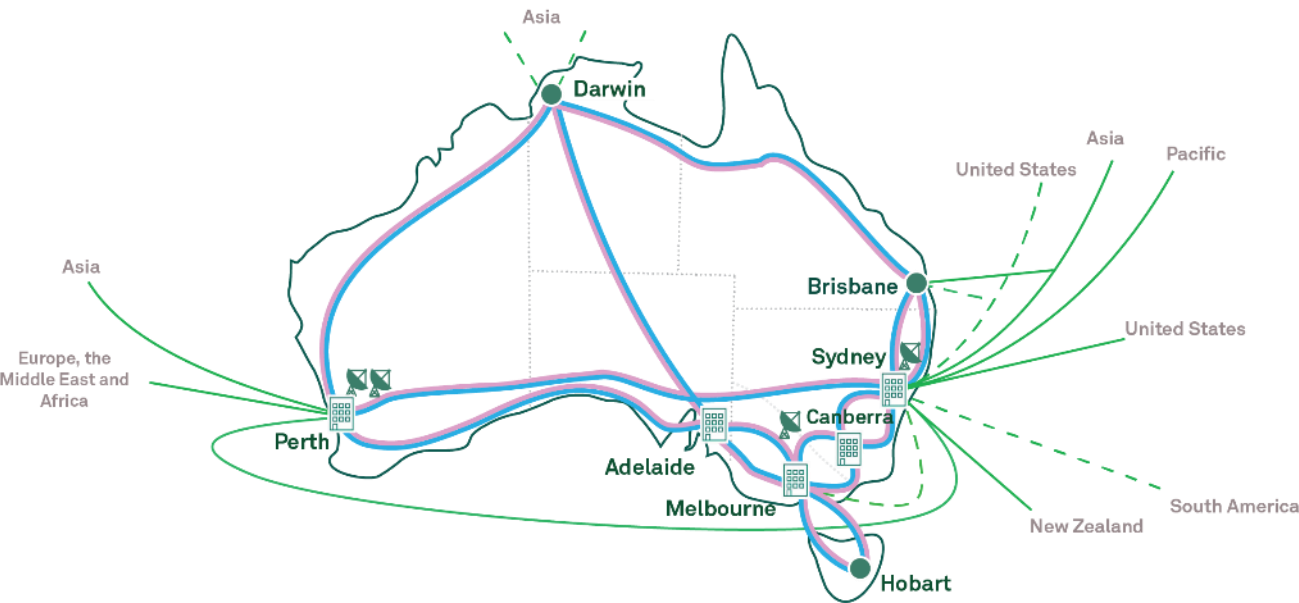


We're also building on and off ramp infrastructure to allow for future connectivity to regional and remote areas.



Our Intercity fibre network will enable transmission rates of up to 650Gbps. It will also deliver express connectivity between capital cities of up to 55Tbps per fibre pair capacity compared to today's 8.8Tbps per fibre pair.

# Telstra InfraCo intercity fibre network overview



## Regional connectivity

InfraCo is building two separate sheathed cables across Australia, connecting all capital cities.

- Express path fibre (Pink Cable)
- Foundation path fibre with regional access points (Blue Cable)



### Foundation Fibre Path

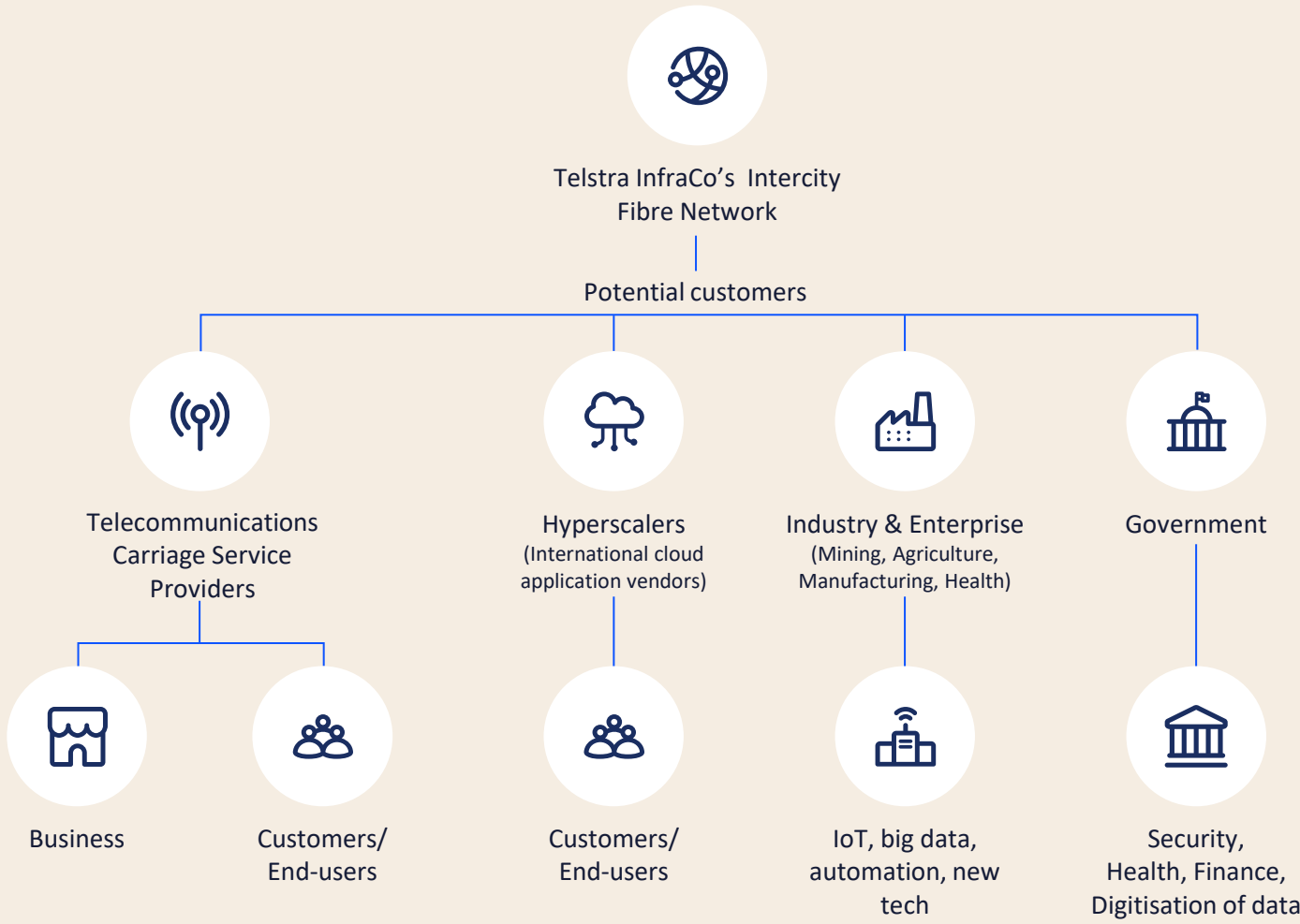
Low-latency fibre with on/off ramps to allow for future connectivity to regional and remote areas along the pathway.



144  
Fibres in each cable



# Telstra InfraCo's Intercity fibre network potential distribution channels





# Enabling innovation, productivity and growth



## Industrial automation

New technologies from autonomous machines and robots are optimising industry practices in industries including mining, agriculture, manufacturing and healthcare.

## Big data analysis

High capacity and low-latency connectivity are necessary to enable access to real-time big data that allow for immediate decision making.

## AI and the IoT

Industries utilising AI and the IoT to improve productivity, sustainability and economic growth will rely on high-speed, low-latency fibre networks.





# Enabling the optimisation of healthcare delivery across Australia



## Remote and virtual healthcare

The virtualisation of healthcare and medical-technology is moving ahead at pace.

## Increasing demand for remote services

Telehealth is now mainstream with demand increasing to further enable access to telemedicine services, remote consultations and the ability to transfer medical data in real-time.

## Access to real-time medical data

Healthcare professionals in regional areas can benefit from access to enhanced remote professional training, collaboration with peers, and access to real-time medical data and imagery, ultimately delivering improved healthcare services to their communities.



# Our national fibre footprint continues to grow with our new intercity fibre network build currently underway



- Planned connections to international subsea cables
- Connections to international subsea cables
- Express path (in build and plan phase)
- Foundation path (in build and plan phase)



New dual terrestrial fibre paths



Ultra-high capacity express



Low-latency fibre with on/off ramps to boost intercity and regional capacity



# Telstra InfraCo's new intercity fibre network is a significant step forward



Deploying new fibre technology to address the exponential growth and demand from global hyperscalers, and support future Mobile, Data & IP and Edge computing growth.



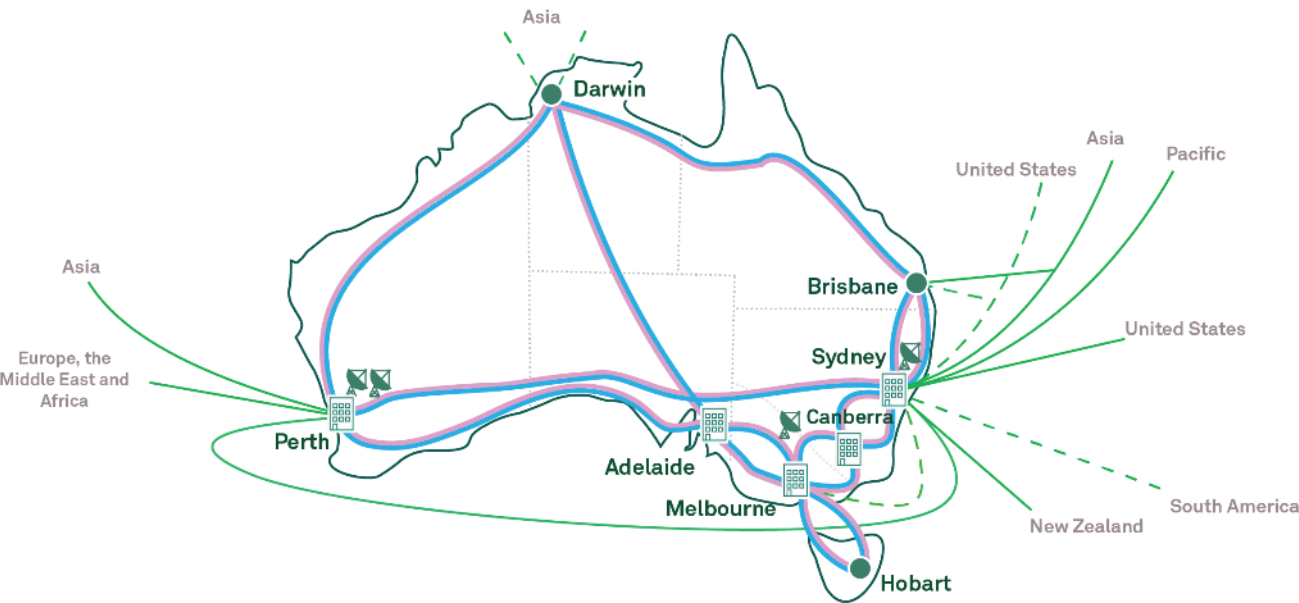
Delivering express connectivity between capital cities with target transmission rates of up to 55Tbps per fibre pair capacity compared to today's 8.8Tbps per fibre pair.



Enabling target transmission rates of up to 650Gbps compared to today's common rate of 100Gbps.



# Telstra InfraCo intercity fibre network overview



 Satellite ground station sites

 Data centres


 Planned connections to international subsea cables

 Connections to international subsea cables

 Express path (in build and plan phase)


 Foundation path (in build and plan phase)

InfraCo is building two separate sheathed cables across Australia, connecting all capital cities.



144

Fibres in each cable



1.2m

Direct burying two cables up to 1.2m deep

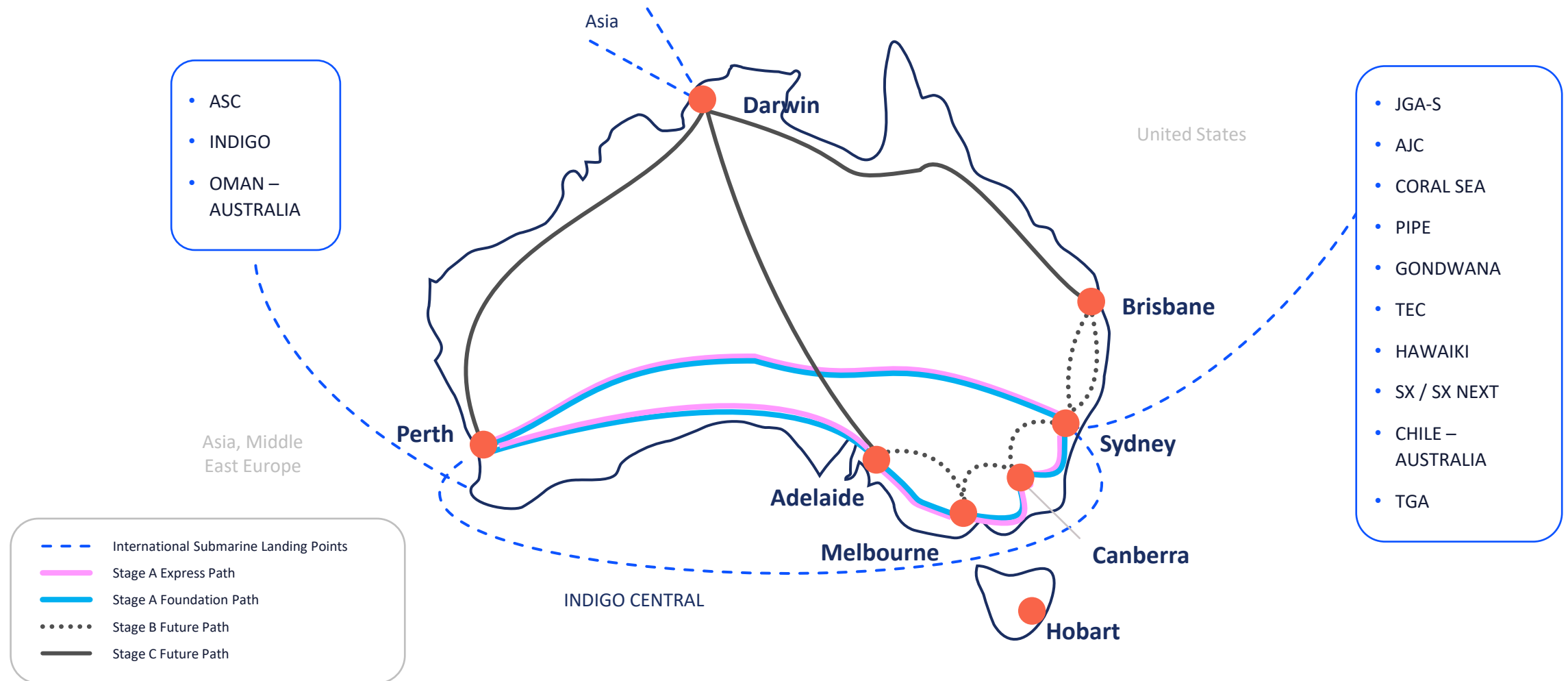


20,000km

Up to 20,000 km of new fibre

- Express fibre (Pink Cable)
- Foundation fibre with regional access points (Blue Cable)

# The build project has three stages planned



# Our technology in practice



Global leading high performance fibre technology  
will significantly uplift fibre capacity across Australia



## Innovative

Cable design specifically  
for Australian conditions



## Leading edge

Fibre technology and  
high fibre count  
density



## Innovative



High strength cable with  
additional  
environmental  
protection

14.8mm



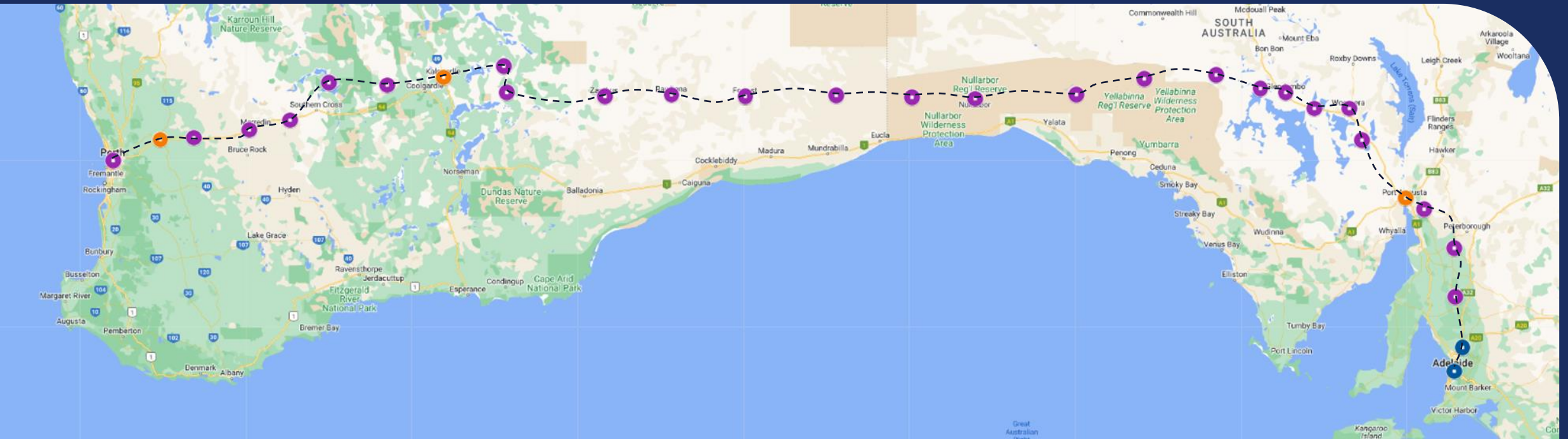


# Planned Amplification Sites

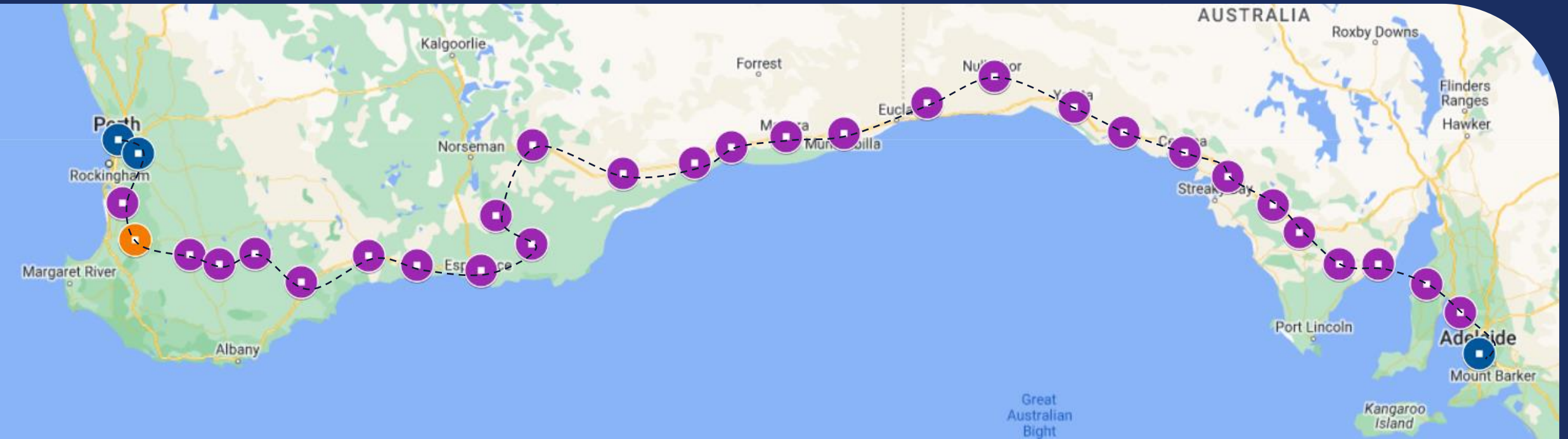
-  Metro
-  Regional
-  Rural and remote



# Perth – Adelaide inland

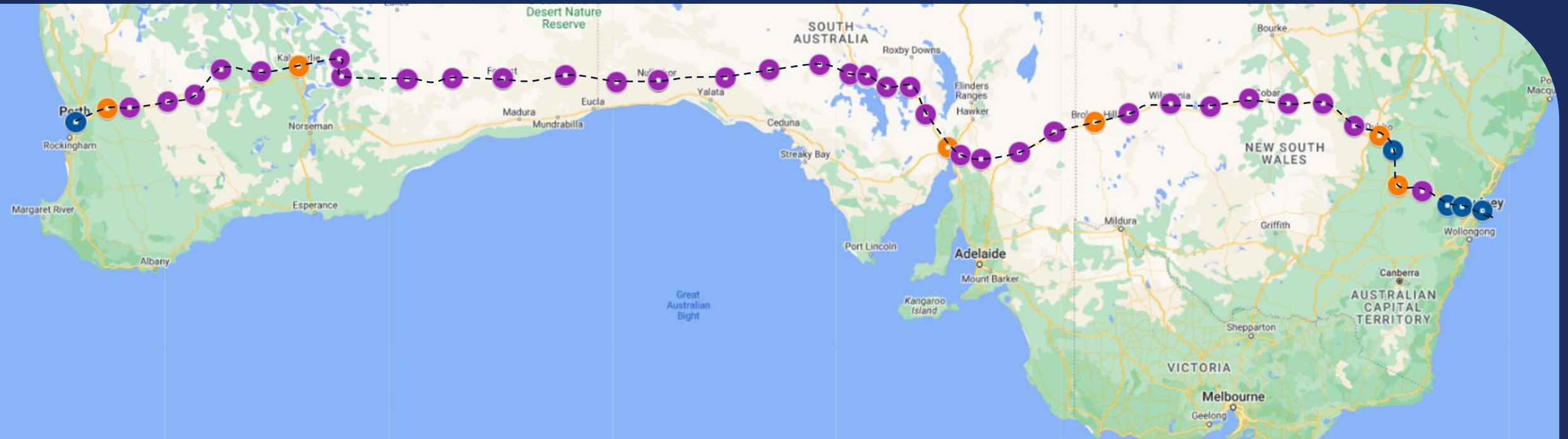


# Perth – Adelaide coastal





# Perth – Sydney



# Performance delivered by a team with proven infrastructure experience



Decades of infrastructure design, build and operations experience tell us what works today, and shapes how we build for tomorrow



We optimise the health, efficiency, safety and performance of infrastructure over time, and use local expert field teams, to deliver better value from our assets



We are transforming the way we operate to make it faster and easier for you to partner with us



# Introducing Telstra InfraCo's CAT D9 Plough Dozer





# Intercity fibre network build



Identification, selection and qualification of Fibre (Strand) Technology and Cable Design  
(December 2021)



Telstra announces major Intercity and Foundation Fibre Network to ASX  
(February 22)



Successful completion of two field trials (June 22)



Microsoft announced as first anchor tenant (July 22)



Delivery Partner contracts announced and awarded (August 22)



Construction work commenced across 6 sections

\* Overall Telstra group target

# Our sustainability commitments



## Land use commitments

**We are committed to responsible and respectful use of land.**

That's why we strive to ensure stakeholders including Aboriginal land councils, and local and state governments are engaged early and regularly.



## Protecting our environment

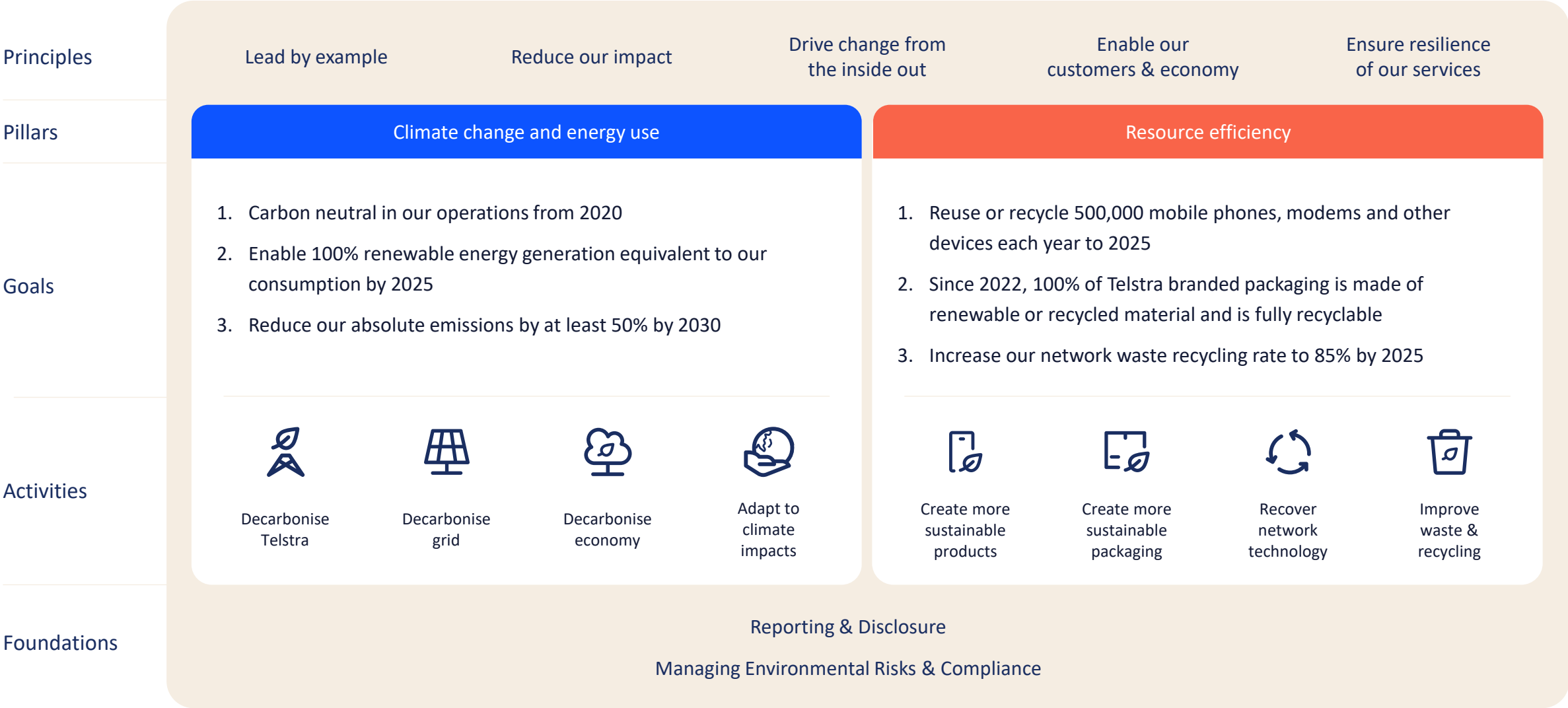
**By 2030, Telstra group targets a reduction in absolute emissions by at least 50%.\***

Telstra InfraCo aims to increase its network waste recycling rate of 85% by 2025. In 2022, Telstra InfraCo's Energy Reduction Program was awarded the Leading Energy User award at the National Energy Efficiency Conference.

\* Overall Telstra group target



# Telstra's environment strategy





## Appendix B – Certificate of Title

WESTERN



AUSTRALIA

TITLE NUMBER

Volume Folio

**2853 87**

## RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

*BGRoberts*  
REGISTRAR OF TITLES



### LAND DESCRIPTION:

LOT 105 ON DEPOSITED PLAN 400468

### REGISTERED PROPRIETOR: (FIRST SCHEDULE)

VERNON CHARLES SATTTLER OF POST OFFICE BOX 2 WILLIAMS WA 6391  
MARGARET JANE SATTTLER OF 28 BEDWELL STREET EMU POINT WA 6330  
AS TENANTS IN COMMON IN EQUAL SHARES

(T P504528 ) REGISTERED 4/4/2023

### LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. H650199 LEASE TO TELSTRA CORPORATION LTD OF TELSTRA CENTRE, 80 STIRLING STREET, PERTH EXPIRES: SEE LEASE. AS TO PORTION ONLY. REGISTERED 22/1/2001.
2. K692793 PROFIT A' PRENDRE. CERTAIN RIGHTS AND INTERESTS TO GENERAL MANAGER FOREST PRODUCTS COMMISSION OF 117 GREAT EASTERN HIGHWAY, RIVERVALE FOR A PERIOD OF 25 YEARS FROM AND INCLUDING 1.1.2008 AS TO PORTION ONLY - SEE DEPOSITED PLAN 400468 REGISTERED 22/8/2008.
3. K692794 PROFIT A' PRENDRE. CERTAIN RIGHTS AND INTERESTS TO GENERAL MANAGER FOREST PRODUCTS COMMISSION OF 117 GREAT EASTERN HIGHWAY, RIVERVALE FOR A PERIOD OF 25 YEARS FROM AND INCLUDING 1.1.2008 AS TO PORTION ONLY - SEE DEPOSITED PLAN 400468 REGISTERED 22/8/2008.  
M778676 CHANGE OF ADDRESS. THE PROPRIETORSHIP IS NOW GENERAL MANAGER FOREST PRODUCTS COMMISSION OF LEVEL 1, D BLOCK, 3 BARON HAY COURT, KENSINGTON REGISTERED 25/9/2014.
4. K692795 PROFIT A' PRENDRE. CERTAIN RIGHTS AND INTERESTS TO GENERAL MANAGER FOREST PRODUCTS COMMISSION OF 117 GREAT EASTERN HIGHWAY, RIVERVALE FOR A PERIOD OF 25 YEARS FROM AND INCLUDING 1.1.2008 AS TO PORTION ONLY - SEE DEPOSITED PLAN 400468 REGISTERED 22/8/2008.  
M636494 CHANGE OF ADDRESS. THE PROPRIETORSHIP IS NOW GENERAL MANAGER FOREST PRODUCTS COMMISSION OF LEVEL 1, D BLOCK, 3 BARON HAY COURT, KENSINGTON REGISTERED 14/5/2014.
5. EASEMENT BURDEN CREATED UNDER SECTION 136C T.L.A. FOR WATER SUPPLY PURPOSES - SEE DEPOSITED PLAN 400468
6. EASEMENT BURDEN CREATED UNDER SECTION 136C T.L.A. FOR ABOVE GROUND ELECTRICITY

END OF PAGE 1 - CONTINUED OVER

RECORD OF CERTIFICATE OF TITLE

REGISTER NUMBER: 105/DP400468

VOLUME/FOLIO: 2853-87

PAGE 2

PURPOSES - SEE DEPOSITED PLAN 400468

7. M749210 NOTIFICATION SECTION 165 PLANNING & DEVELOPMENT ACT 2005 LODGED 25/9/2014.
8. M749211 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. LODGED 25/9/2014.
9. M749212 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. LODGED 25/9/2014.
10. P504529 MORTGAGE TO AUSTRALIA & NEW ZEALAND BANKING GROUP LTD REGISTERED 4/4/2023.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

**STATEMENTS:**

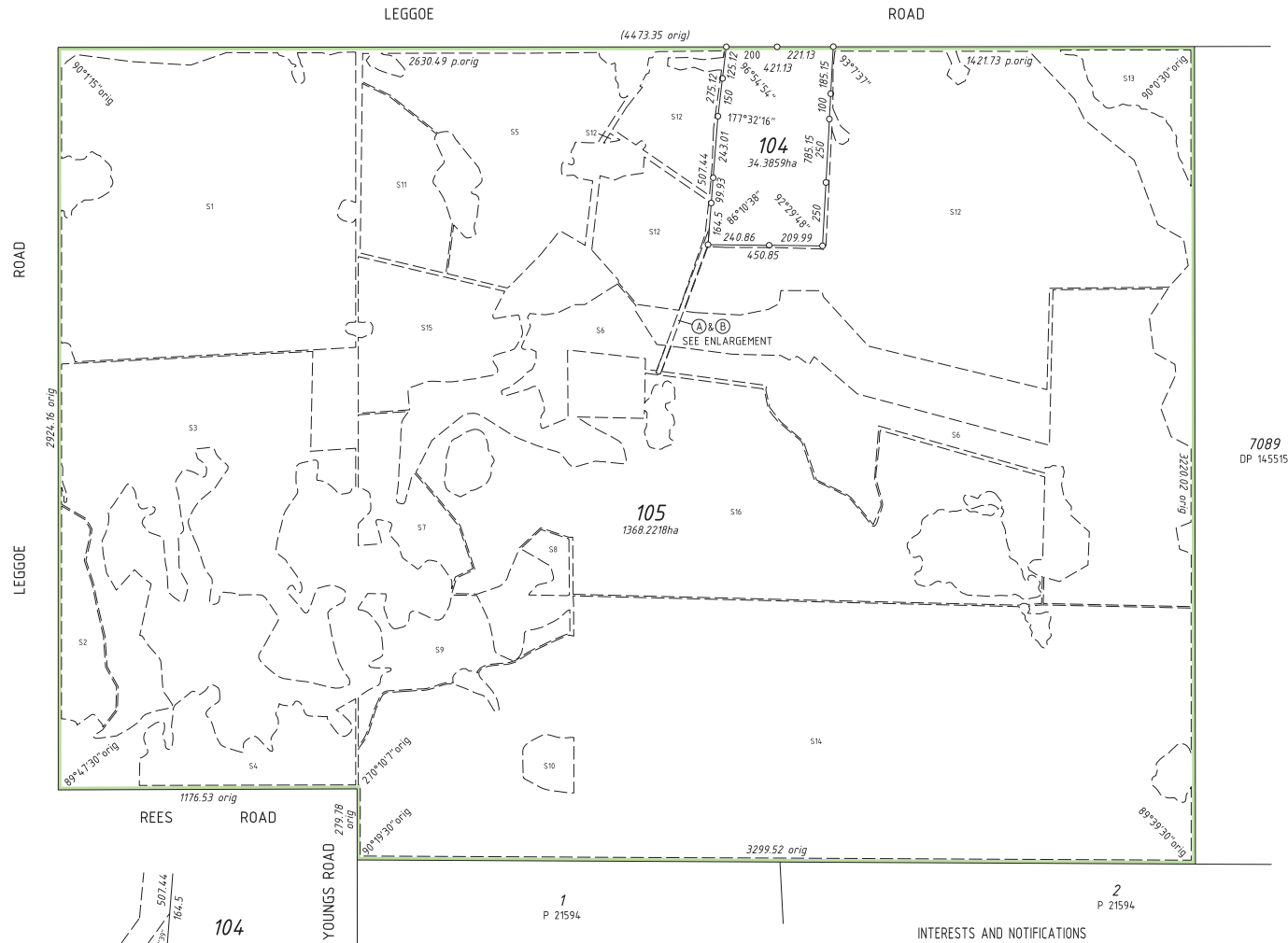
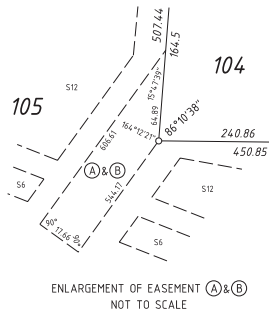
The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP400468  
PREVIOUS TITLE: 1519-765, 2602-697  
PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.  
LOCAL GOVERNMENT AUTHORITY: SHIRE OF WOODANILLING



VER.	AMENDMENT	AUTHORISED BY	DATE
2	AUDIT REQUIREMENTS	J.S. BOLHUIS	04/06/14
3	ADDITIONAL EASEMENT DESCRIPTION	J.S. BOLHUIS	12/06/14

LIMITED IN DEPTH TO 60.96 METRES

HD Ref  
13781L4-01A  
BdR 11/03/14FOR ALL SPATIAL DETAILS OF AREAS  
DEPICTED AS S1-S5, S7-S11 & S13-S16 ON  
THIS SHEET REFER TO DP 56404FOR ALL SPATIAL DETAILS OF AREAS  
DEPICTED AS S6 & S12 ON  
THIS SHEET REFER TO DP 68338

LOT	FORMER PI/TENURE	ON PLAN/DIAGRAM	TITLE
104	PI LOT 4104	DP 14/614	1519 - 765
105	LOT 4500 PI LOT 4104	2602 - 697 DP 14/614	1519 - 765

## INTERESTS AND NOTIFICATIONS

SUBJECT	PURPOSE	STATUTORY REFERENCE	ORIGIN	LAND BURDENED	BENEFIT TO	COMMENTS
S1, S2, S11 - S14	PROFIT A PRENDE	FOREST PRODUCTS ACT 2000	DOC K692794	LOT 105	SEE DOCUMENT	Euc Species PI Sur of S12
S3 - S10	PROFIT A PRENDE	FOREST PRODUCTS ACT 2000	DOC K692795	LOT 105	SEE DOCUMENT	S.spiculum PI Sur of S6
S15 & S16	PROFIT A PRENDE	FOREST PRODUCTS ACT 2000	DOC K692793	LOT 105	SEE DOCUMENT	P.radiata Doc M636494
(A)	EASEMENT (WATER SUPPLY)	SEC 136C OF THE TLA	THIS PLAN	LOT 105	LOT 104	
(B)	EASEMENT (TRANSMISSION OF ELECTRICITY BY OVERHEAD CABLE)	SEC 136C OF THE TLA	THIS PLAN	LOT 105	LOT 104	
	NOTIFICATION	SEC 70A OF THE TLA	DOC M740211	LOTS 104 & 105		FIRE MANAGEMENT PLAN
	NOTIFICATION	SEC 70A OF THE TLA	DOC M740212	LOTS 104 & 105		AGRICULTURAL OPERATIONS
	NOTIFICATION	SEC 165 OF THE P & D ACT	DOC M740210	LOTS 104 & 105		AGRICULTURAL OPERATIONS

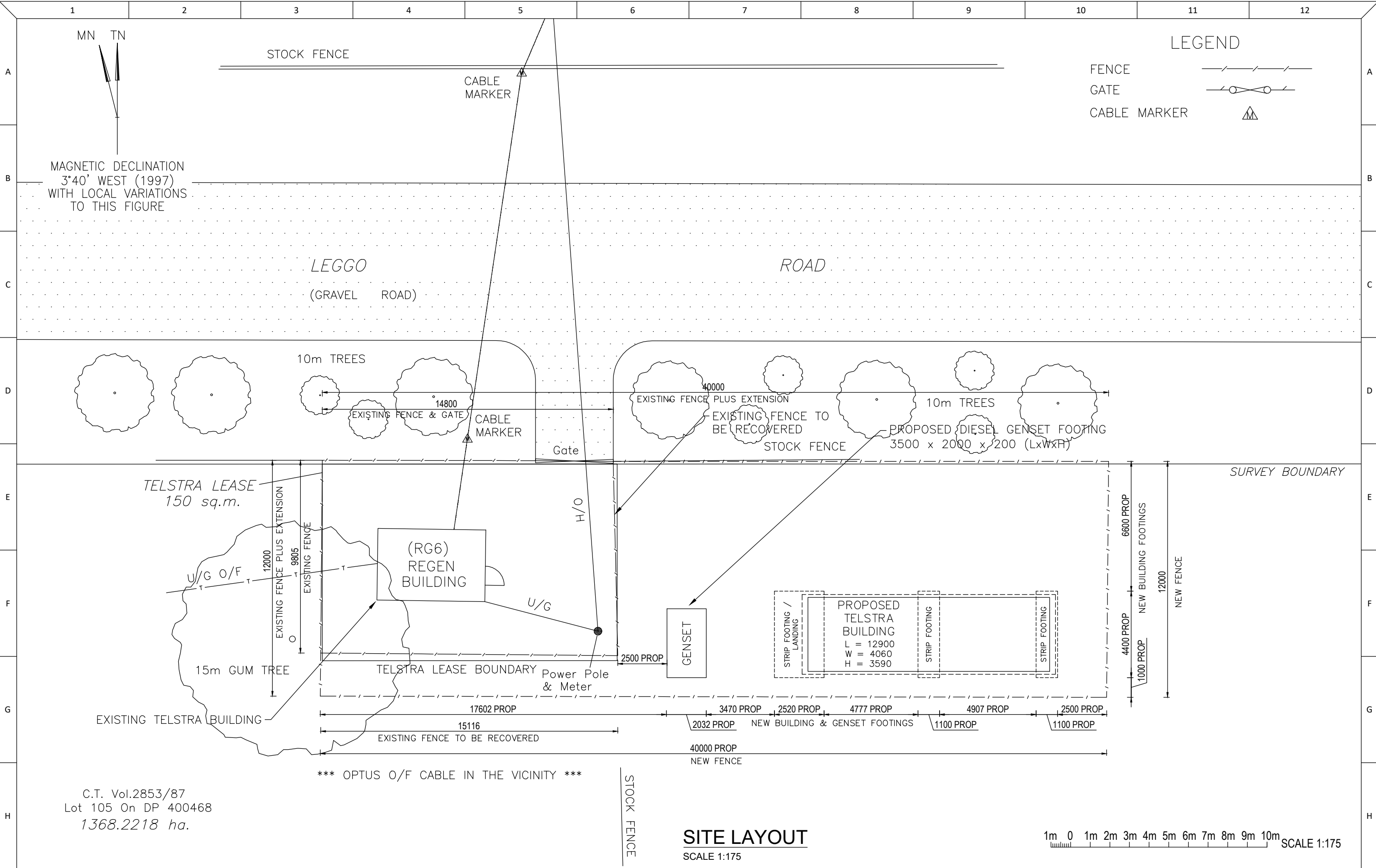
TYPE . . . . . FREEHOLD . . . . .	
PURPOSE . . . . . SUBDIVISION . . . . .	
PLAN OF	
LOTS 104, 105 & EASEMENTS	
DISTRICT . . . . . KOJONUP . . . . .	SSA YES/NO . . . . .
TOWNSITE . . . . .	FORMER TENURE . . . . .
FILE . . . . .	SEE TABLE . . . . .
LOCAL AUTHORITY . . . . . SHIRE OF WOODANILLING . . . . .	LOCALITY . . . . . BEAUFORT RIVER . . . . .
LOCALITY . . . . . BEAUFORT RIVER . . . . .	FIELD BOOK . . . . .
INDEX . . . . . ON . . . . .	117357 . . . . .
SEE SMARTPLAN . . . . .	
SCALE: 1 : 12500 @ A2 . . . . .	0 100 200 300 400 500 600
ALL DISTANCES ARE IN METRES . . . . .	
SURVEYOR'S CERTIFICATE - Reg 54 . . . . .	
J.S. BOLHUIS . . . . .	
herby certify that this plan is accurate and is a correct representation of the - (a) -survey, and/or (b) -calculations from measurements recorded in the field records; (c) -delete if inapplicable) undertaken for the purposes of this plan and that it complies with the relevant written laws in relation to which it is lodged.	
Sebastian Bolhuis . . . . .	2014.06.17 14:11:08 +0800
Licensed Surveyor . . . . .	Date . . . . .
Harley Dykstra . . . . .	
21 Spencer Street . . . . .	PO BOX 270 BUNBURY WA 6230
BUNBURY WA 6230 . . . . .	P.O. BOX 6000 F.O. BOX 6021 BMT
HW: www.harleydykstra.com.au . . . . .	E: dykstrah@harleydykstra.com.au
LOADED . . . . .	TYPE OF VALIDATION . . . . .
DATE . . . . . 4-Apr-14 . . . . .	FULL AUDIT . . . . .
FEE PAID . . . . . \$4,00.00 . . . . .	LEGAL COMPONENT . . . . . E. MILEWSKA . . . . .
ASSESS No . . . . . 14806553 . . . . .	DOCKET . . . . . TRIM . . . . .
	CERTIFIED CORRECT . . . . .
	ASSESS No . . . . . 14806553 . . . . .
	I.S.C. . . . . 18-Jun-2014 . . . . .
	F.S.C. . . . . Delegated Under . . . . .
	IN ORDER FOR DEALINGS . . . . .
SUBJECT TO . . . . .	DEALING ON DP68338 (Partial Surrender of S6 & S12)
	SEC 136C OF THE TLA . . . . .
	SEC 70A OF THE TLA . . . . .
	SEC 165 OF THE P&D ACT . . . . .
Inspector of Plans & Surveys / Authorised Land Officer . . . . .	20.06.2014 . . . . .
APPROVED . . . . .	DATE . . . . .
Inspector of Plans & Surveys / Authorised Land Officer . . . . .	DATE . . . . .
Landgate . . . . .	
Western Australian Land Information Authority . . . . .	
DEPOSITED PLAN . . . . .	
400468 . . . . .	
SHEET . . . . . 1 . . . . .	OF . . . . . 1 . . . . .
	VERSION . . . . . 3 . . . . .

# Deposited Plan 400468

Lot	Certificate of Title	Lot Status	Part Lot
104	2853/86	Registered	
105	2853/87	Registered	

## Appendix C – Development Plan

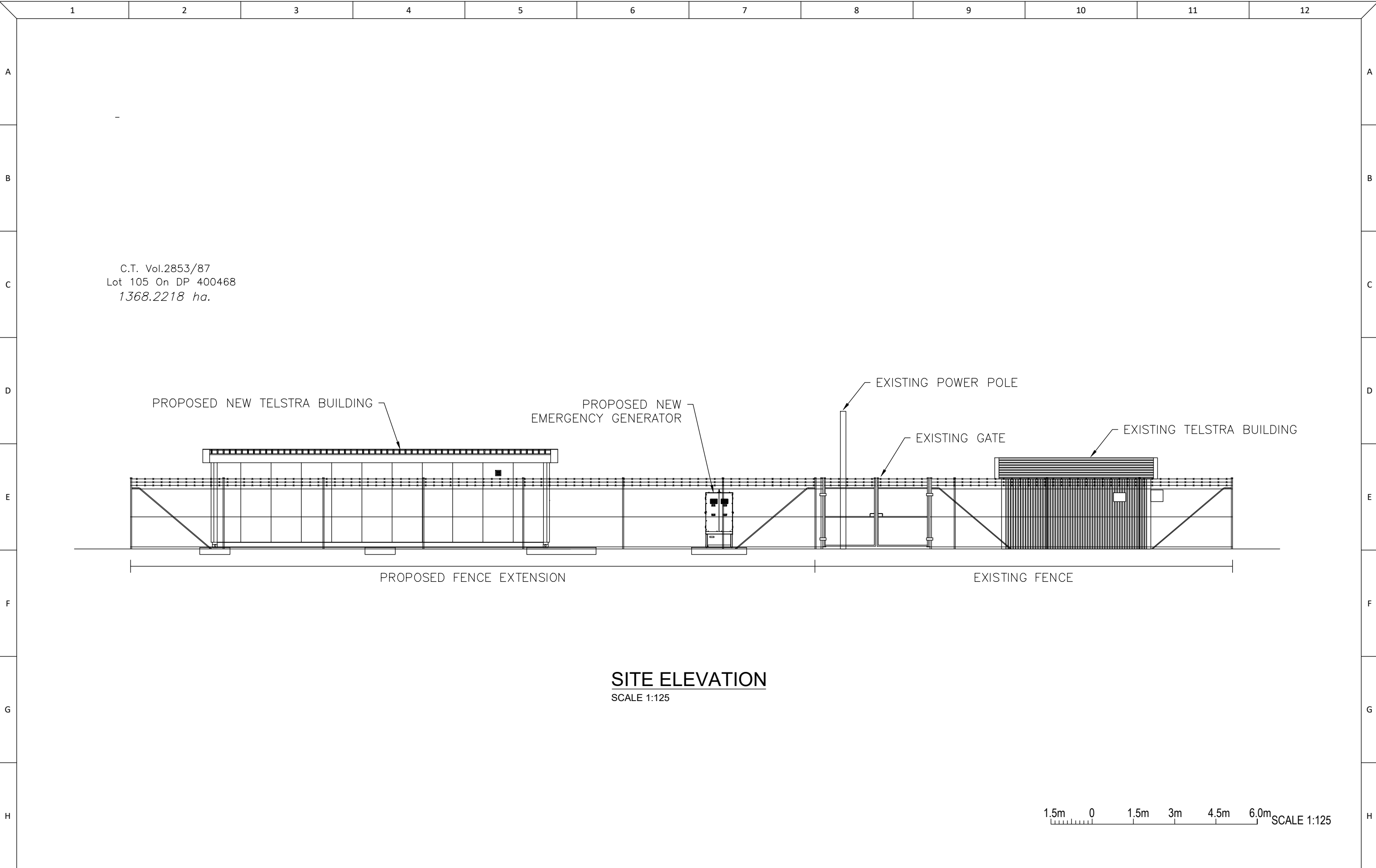






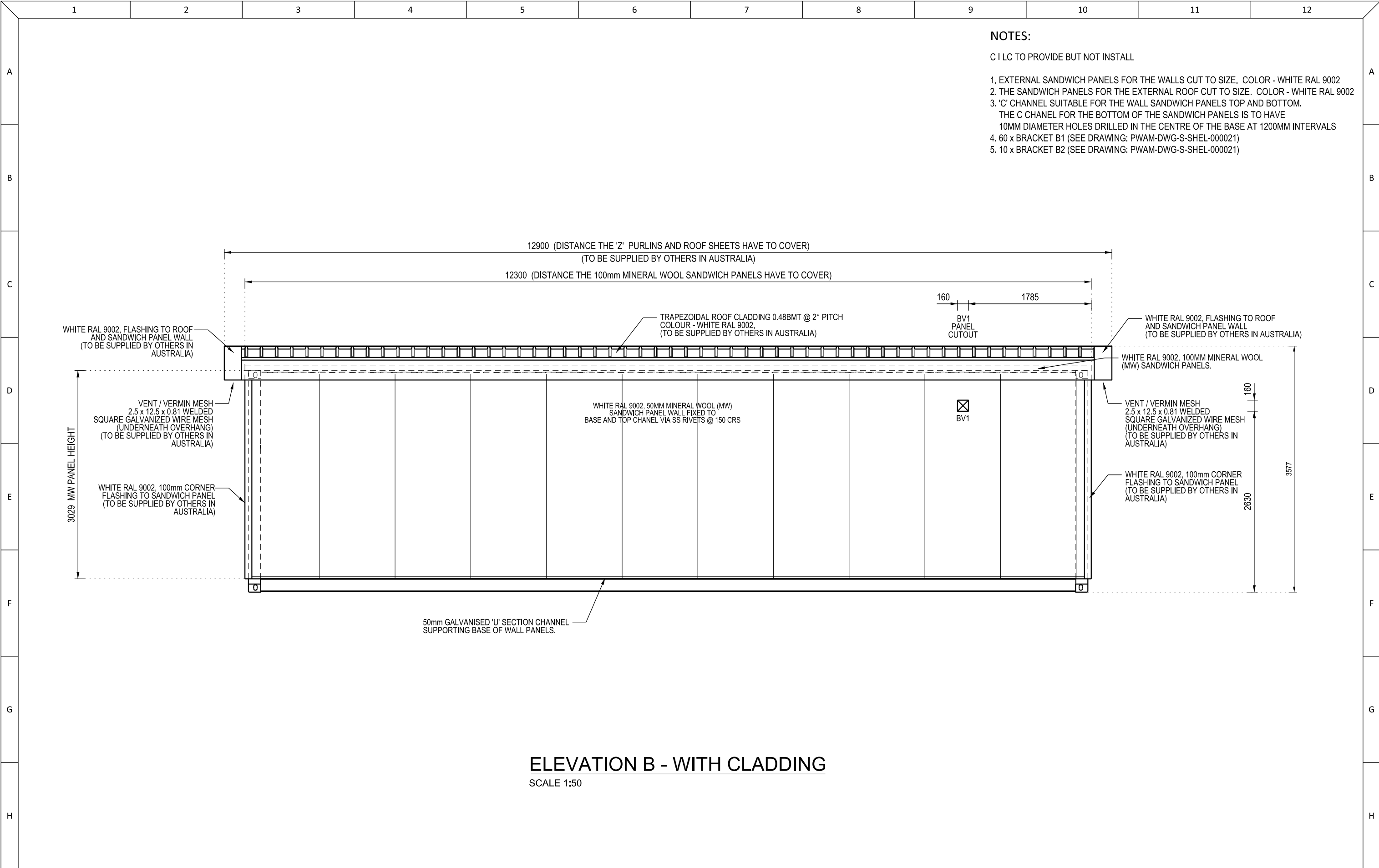
SITE LAYOUT  
SCALE 1:175



SHEET SIZE A3						DATE	24.05.2024		PROJECT WAMARRA	SCALE: 1:175
						DESIGN BY	J. ELLIS			
						DRAWN BY	A. HICKS			
						CHECKED	M. McCARNEY			
	29.05.24	B	SWAP LOCATION OF GENSSET WITH BUILDING	AH	MM	-			MARTUP - WESTERN AUSTRALIA SITE LAYOUT	REV. A
	24.05.24	A	ISSUE FOR DESIGN REVIEW	AH	MM	-				
	DATE	REV	DESCRIPTION	DRN	CHK	APP	DO NOT SCALE DO NOT REVISE MANUALLY		DRG No. PWAM-DWG-MTUP-00001	SHEET : 001

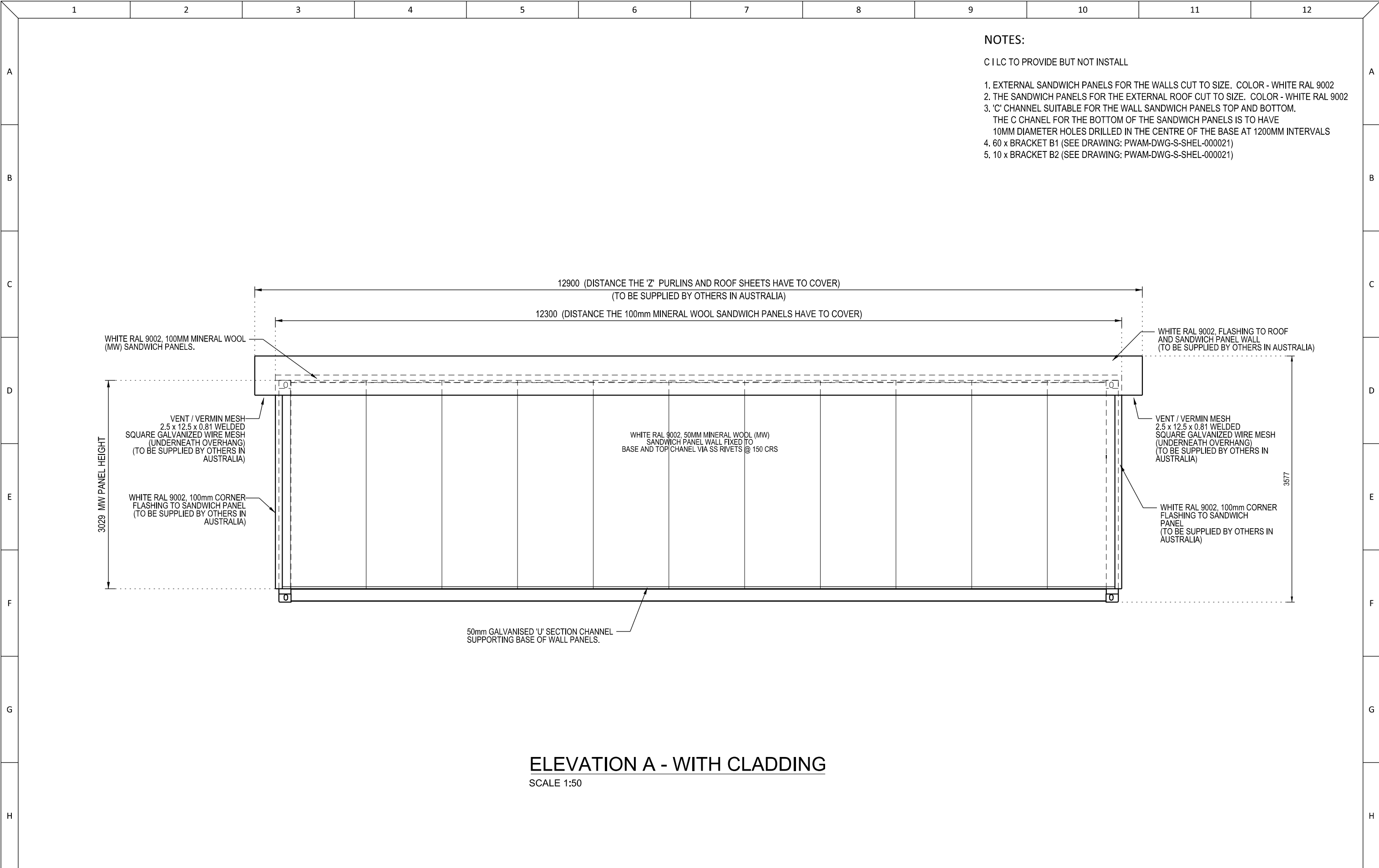




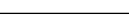
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							DRAWN BY	A. HICKS			
							CHECKED	M. MCCARNEY			
							APPROVED	-		MARTUP - WESTERN AUSTRALIA SITE ELEVATION	REV. A
							CUST APPR.	-			
	05.06.24	A	ISSUE FOR DESIGN REVIEW			AH	MM	-	DO NOT SCALE DO NOT REVISE MANUALLY		
	DATE	REV	DESCRIPTION			DRN	CHK	APP	DRG No. PWAM-DWG-MTUP-00002		SHEET : 001

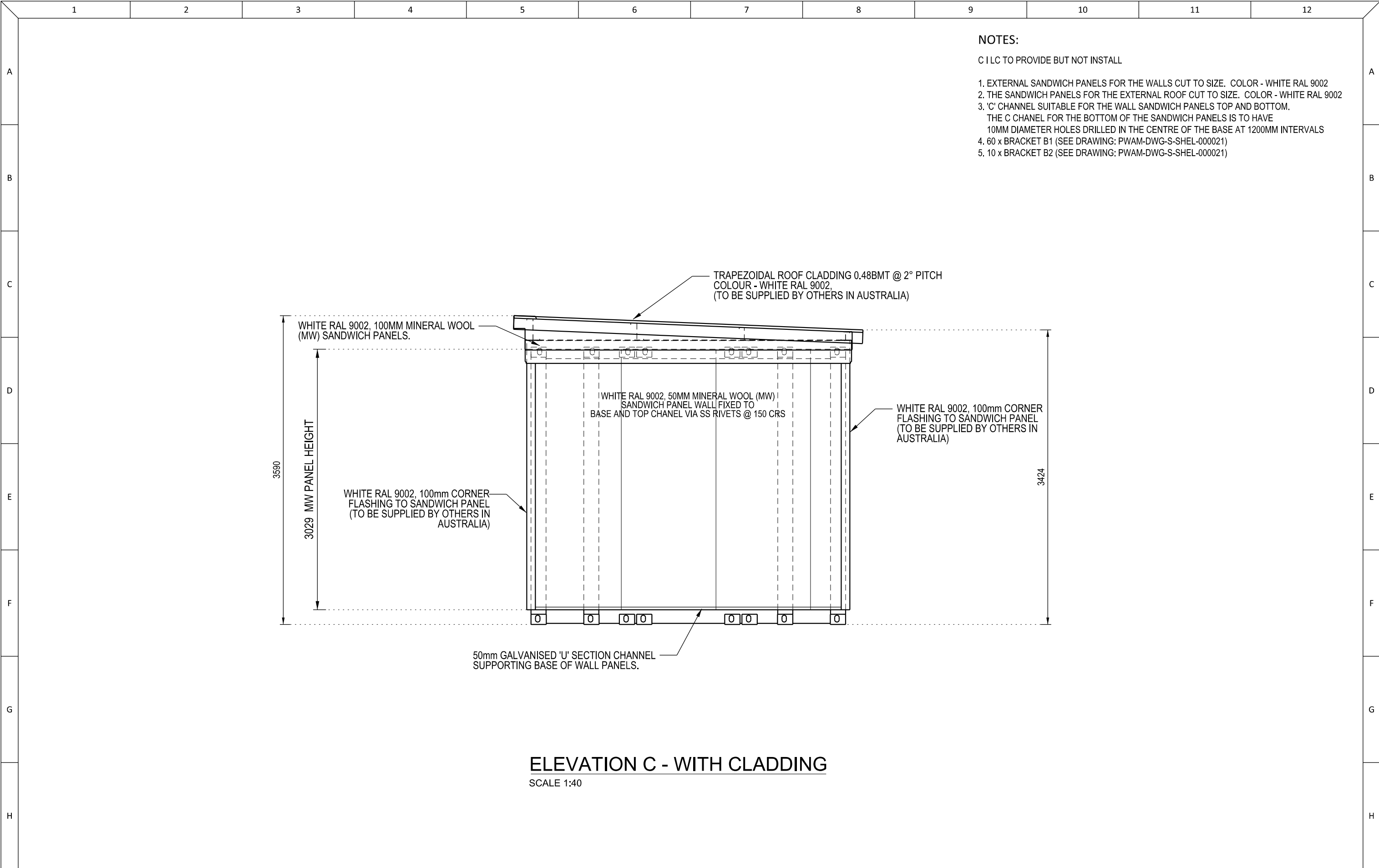



SHEET SIZE A3							DATE	21.03.2023		PROJECT WAMARRA	SCALE: 1:50 @ A3
	14.06.2023	E	CHANGES TO THE ITEMS TO BE PROVIDED BY CILC	AH	PG	-	DESIGN BY	P. GREEN			
	02.06.2023	D	CHANGES TO THE 'Z' PURLINS AND ROOF	AH	PG	-	DRAWN BY	A. HICKS			
	13.04.2023	C	CHANGED THE TYPE OF PANEL USED	AH	PG	-	CHECKED	P. GREEN			
	05.04.2023	B	UPDATED DRAWINGS	AH	PG	-	APPROVED	-			
	21.03.2023	A	ISSUE FOR DESIGN REVIEW	AH	PG	-	CUST APPR.	-			
	DATE	REV	DESCRIPTION	DRN	CHK	APP	DO NOT SCALE DO NOT REVISE MANUALLY			DRG No. PWAM-DWG-S-SHEL-000015	REV. E SHEET : 001

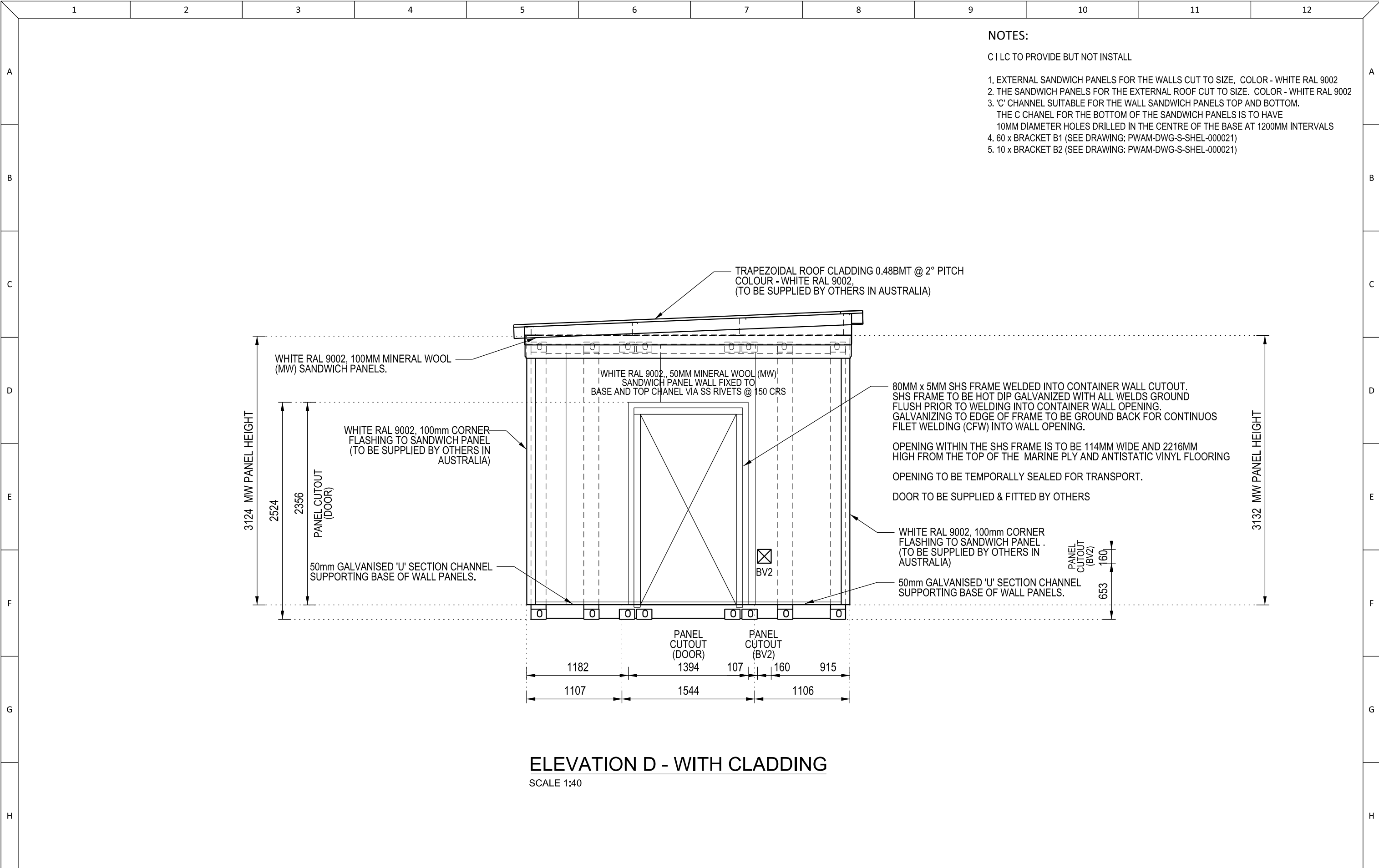




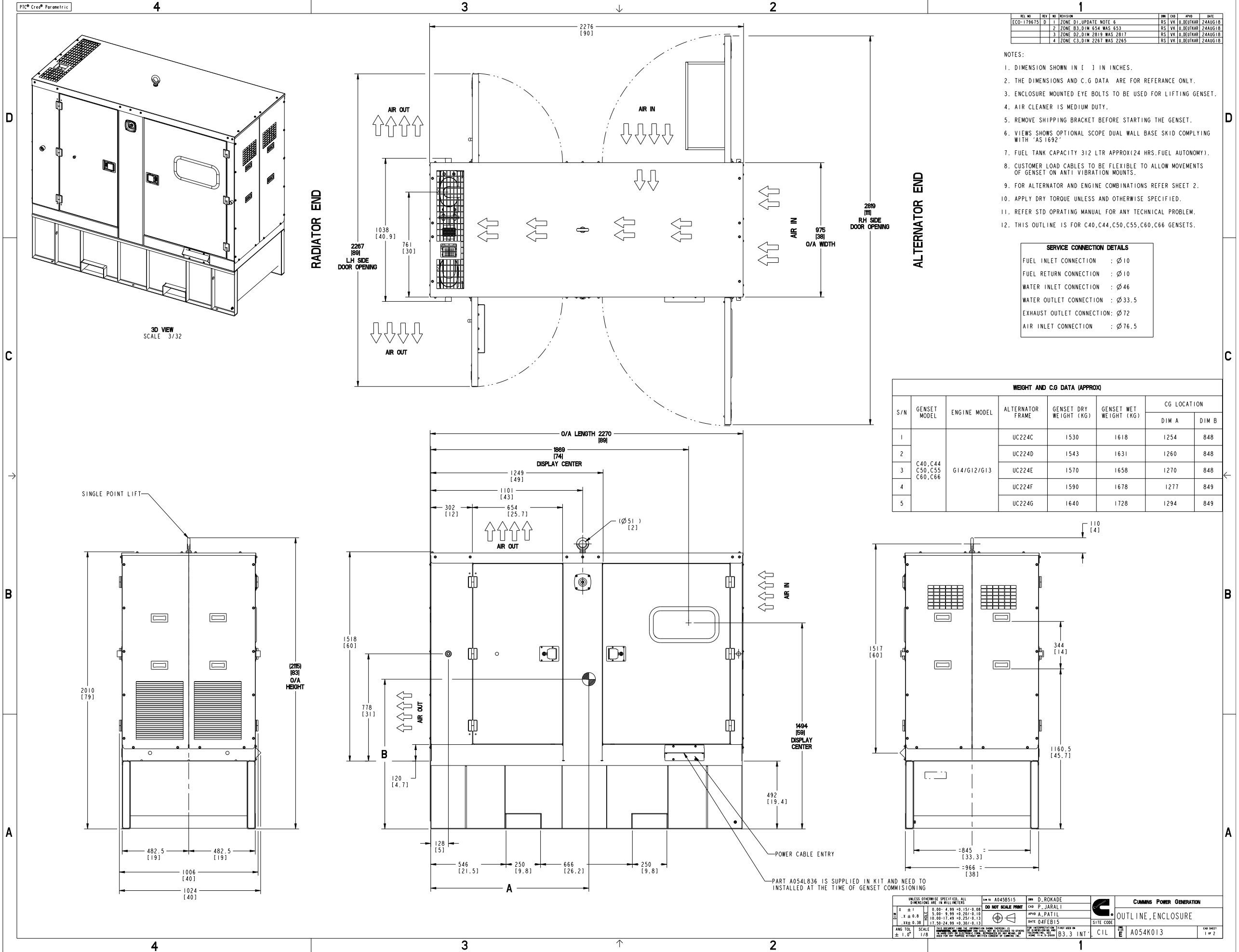
	SHEET SIZE A3							DATE	21.03.2023		PROJECT WAMARRA	SCALE: 1:50 @ A3
								DESIGN BY	P. GREEN			
		14.06.2023	E	CHANGES TO THE ITEMS TO BE PROVIDED BY CILC	AH	PG	-	DRAWN BY	A. HICKS			
		02.06.2023	D	CHANGES TO THE 'Z' PURLINS AND ROOF	AH	PG	-	CHECKED	P. GREEN			
		13.04.2023	C	CHANGED THE TYPE OF PANEL USED	AH	PG	-	APPROVED	-			
		05.04.2023	B	UPDATED DRAWINGS	AH	PG	-	CUST APPR.	-			
		21.03.2023	A	ISSUE FOR DESIGN REVIEW	AH	PG	-	DO NOT SCALE DO NOT REVISE MANUALLY				
	DATE	REV	DESCRIPTION	DRN	CHK	APP			DRG No.	PWAM-DWG-S-SHEL-000014	SHEET : 001	

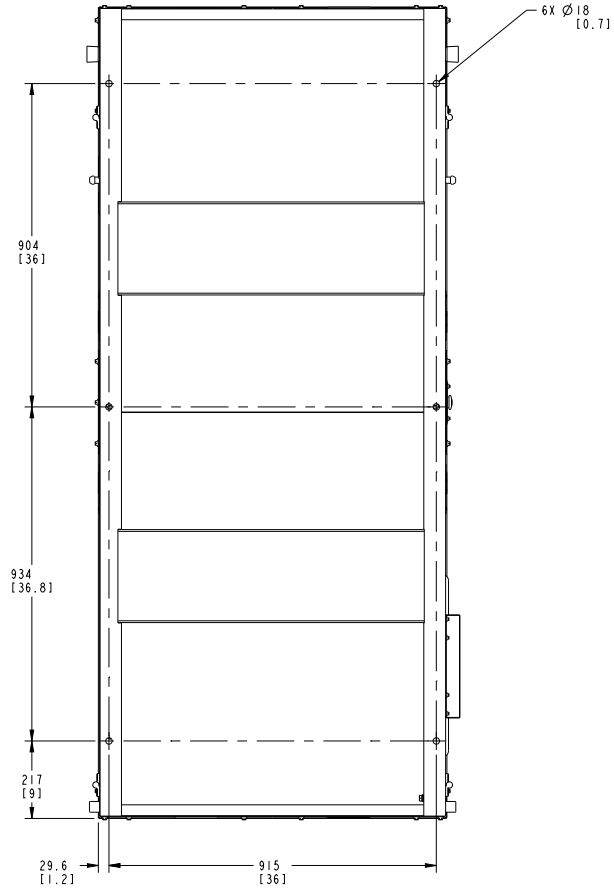


SHEET SIZE A3							DATE	21.03.2023		PROJECT WAMARRA	SCALE: 1:40 @ A3
							DESIGN BY	P. GREEN			
							DRAWN BY	A. HICKS			
	14.06.2023	D	CHANGES TO THE ITEMS TO BE PROVIDED BY CILC	AH	PG	-	CHECKED	P. GREEN			
	13.04.2023	C	CHANGED THE TYPE OF PANEL USED	AH	PG	-	APPROVED	-			
	05.04.2023	B	UPDATED DRAWINGS	AH	PG	-	CUST APPR.	-			
	21.03.2023	A	ISSUE FOR DESIGN REVIEW	AH	PG	-	DO NOT SCALE DO NOT REVISE MANUALLY			COMMUNICATION SHELTER STRUCTURAL ELEVATION C WITH CLADDING	REV. D
	DATE	REV	DESCRIPTION	DRN	CHK	APP				DRG No. PWAM-DWG-S-SHEL-000016	SHEET : 001



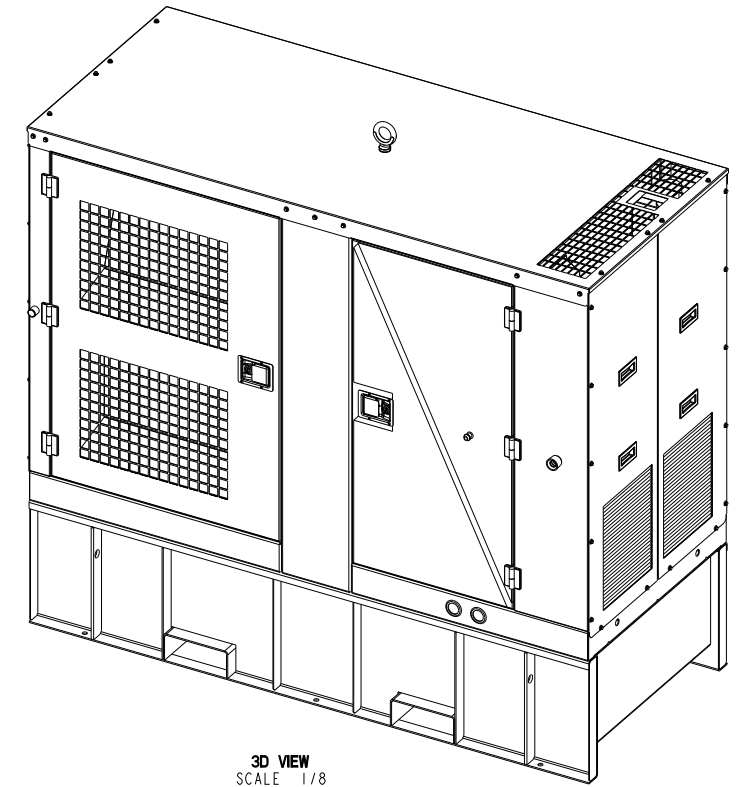




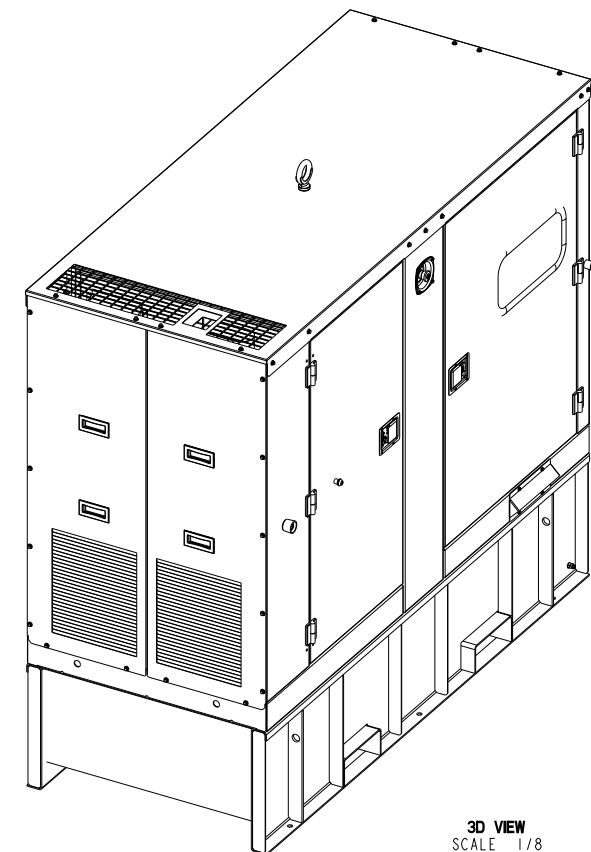


### FOOT PRINT DETAILS

B3.3 INT'L ALTERNATOR MATRIX											
RATING							STANDBY		PRIME		
GENSET MODEL	STANDBY RATING kVA (kW <sub>e</sub> )	STANDBY RATING kWe (kVA)	PRIME RATING kVA (kW <sub>e</sub> )	PRIME RATING kWe (kVA)	ENGINE MODEL	VOLTAGE	WINDING	STD TEMP RISE	OPTIONAL TEMP RISE	STD TEMP RISE	OPTIONAL TEMP RISE
								163/27	150/40	125/40	105/40
C44D5	44 (35)	-	40 (32)	-	4BTAA3.3G14/G13	190 - 416 V	311	UC1224C (46.8) (A053B577)	UC1224D (53) (A053B575)	UC1224C (42.5) (A053B575)	UC224D (45) (A053B577)
C55D5	55 (44)	-	50 (40)	-	4BTAA3.3G14/G13	190 - 416 V	311	UC1224D (55) (A053B577)	UC1224E (61) (A053B579)	UC1224D (50) (A053B577)	UC224E (53) (A053B579)
C66D5	66 (53)	-	60 (48)	-	4BTAA3.3G14/G13	190 - 416 V	311	UC1224F (80) (A053B581)	UC1224G (90.8) (A034E089)	UC1224E (60) (A053B579)	UC224F (65) (A053B581)
C40D6	-	40 (50)	-	36 (45)	4BTAA3.3G12	190 - 200 V & 380 - 400 V	14	UC1224C (60) (A052U904)	UC1224D (65) (A052U911)	UC1224C (55) (A052U904)	UC1224D (56) (A052U911)
						208 - 240 V & 416 - 480 V	311	UC1224C (55) (A053B575)	UC1224D (62.5) (A053B577)	UC1224C (50) (A053B575)	UC1224D (52.5) (A053B577)
C50D6	-	50 (62.5)	-	45 (57)	4BTAA3.3G12	190 - 200 V & 380 - 400 V	14	UC1224D (66.3) (A052U911)	UC1224E (73.8) (A052V396)	UC1224D (62.5) (A052U911)	UC1224E (65) (A052V396)
						208 - 240 V & 416 - 480 V	311	UC1224D (65) (A053B577)	UC1224E (70) (A053B579)	UC1224D (60) (A053B577)	UC1224E (62.5) (A053B579)
C60D6	-	60 (75)	-	55 (68)	4BTAA3.3G12	190 - 200 V & 380 - 400 V	14	UC1224E (75) (A052V396)	UC1224F (89.4) (A052V401)	UC1224E (70) (A052V396)	UC1224F (75) (A052V401)
						208 - 240 V & 416 - 480 V	311	UC1224F (91.9) (A053B581)	UC1224G (98.1) (A054N520)	UC1224F (83.8) (A053B581)	UC1224G (87.5) (A054N520)



**3D VIEW**  
SCALE 1/8



3D VIEW  
SCALE 1/8

[illegible]

WESTERN



AUSTRALIA

TITLE NUMBER

Volume Folio

**2853 87**

## RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

*BGRoberts*  
REGISTRAR OF TITLES



### LAND DESCRIPTION:

LOT 105 ON DEPOSITED PLAN 400468

### REGISTERED PROPRIETOR: (FIRST SCHEDULE)

VERNON CHARLES SATTLER OF POST OFFICE BOX 2 WILLIAMS WA 6391  
MARGARET JANE SATTLER OF 28 BEDWELL STREET EMU POINT WA 6330  
AS TENANTS IN COMMON IN EQUAL SHARES

(T P504528 ) REGISTERED 4/4/2023

### LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. H650199 LEASE TO TELSTRA CORPORATION LTD OF TELSTRA CENTRE, 80 STIRLING STREET, PERTH EXPIRES: SEE LEASE. AS TO PORTION ONLY. REGISTERED 22/1/2001.
2. K692793 PROFIT A' PRENDRE. CERTAIN RIGHTS AND INTERESTS TO GENERAL MANAGER FOREST PRODUCTS COMMISSION OF 117 GREAT EASTERN HIGHWAY, RIVERVALE FOR A PERIOD OF 25 YEARS FROM AND INCLUDING 1.1.2008 AS TO PORTION ONLY - SEE DEPOSITED PLAN 400468 REGISTERED 22/8/2008.
3. K692794 PROFIT A' PRENDRE. CERTAIN RIGHTS AND INTERESTS TO GENERAL MANAGER FOREST PRODUCTS COMMISSION OF 117 GREAT EASTERN HIGHWAY, RIVERVALE FOR A PERIOD OF 25 YEARS FROM AND INCLUDING 1.1.2008 AS TO PORTION ONLY - SEE DEPOSITED PLAN 400468 REGISTERED 22/8/2008.  
M778676 CHANGE OF ADDRESS. THE PROPRIETORSHIP IS NOW GENERAL MANAGER FOREST PRODUCTS COMMISSION OF LEVEL 1, D BLOCK, 3 BARON HAY COURT, KENSINGTON REGISTERED 25/9/2014.
4. K692795 PROFIT A' PRENDRE. CERTAIN RIGHTS AND INTERESTS TO GENERAL MANAGER FOREST PRODUCTS COMMISSION OF 117 GREAT EASTERN HIGHWAY, RIVERVALE FOR A PERIOD OF 25 YEARS FROM AND INCLUDING 1.1.2008 AS TO PORTION ONLY - SEE DEPOSITED PLAN 400468 REGISTERED 22/8/2008.  
M636494 CHANGE OF ADDRESS. THE PROPRIETORSHIP IS NOW GENERAL MANAGER FOREST PRODUCTS COMMISSION OF LEVEL 1, D BLOCK, 3 BARON HAY COURT, KENSINGTON REGISTERED 14/5/2014.
5. EASEMENT BURDEN CREATED UNDER SECTION 136C T.L.A. FOR WATER SUPPLY PURPOSES - SEE DEPOSITED PLAN 400468
6. EASEMENT BURDEN CREATED UNDER SECTION 136C T.L.A. FOR ABOVE GROUND ELECTRICITY

END OF PAGE 1 - CONTINUED OVER



RECORD OF CERTIFICATE OF TITLE

REGISTER NUMBER: 105/DP400468

VOLUME/FOLIO: 2853-87

PAGE 2

PURPOSES - SEE DEPOSITED PLAN 400468

7. M749210 NOTIFICATION SECTION 165 PLANNING & DEVELOPMENT ACT 2005 LODGED 25/9/2014.
8. M749211 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. LODGED 25/9/2014.
9. M749212 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. LODGED 25/9/2014.
10. P504529 MORTGAGE TO AUSTRALIA & NEW ZEALAND BANKING GROUP LTD REGISTERED 4/4/2023.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

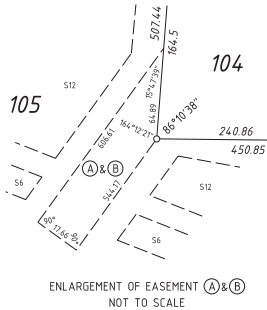
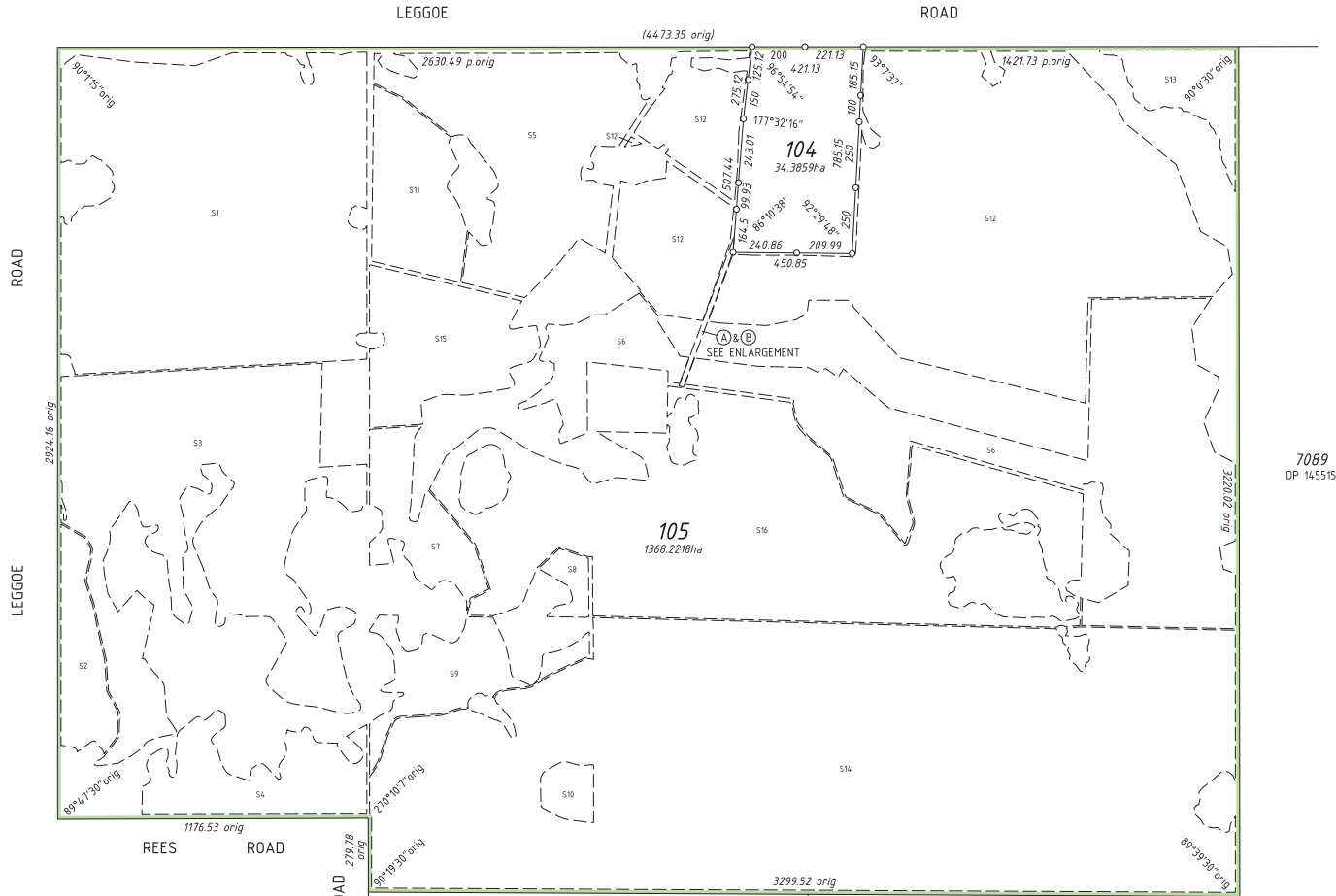
**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP400468  
PREVIOUS TITLE: 1519-765, 2602-697  
PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.  
LOCAL GOVERNMENT AUTHORITY: SHIRE OF WOODANILLING

VER.	AMENDMENT	AUTHORISED BY	DATE
2	AUDIT REQUIREMENTS	J.S. BOLHUIS	04/06/14
3	ADDITIONAL EASEMENT DESCRIPTION	J.S. BOLHUIS	12/06/14

LIMITED IN DEPTH TO 60.96 METRES



HD Ref  
13781L4-01A  
BdR 11/03/14

HELD BY LANDGATE  
IN DIGITAL FORM ONLY.

FOR ALL SPATIAL DETAILS OF AREAS  
DEPICTED AS S1-S5, S7-S11 & S13-S16 ON  
THIS SHEET REFER TO DP 56404

FOR ALL SPATIAL DETAILS OF AREAS  
DEPICTED AS S6 & S12 ON  
THIS SHEET REFER TO DP 68338

LOT	FORMER PI/TENURE	ON PLAN/DIAGRAM	TITLE
104	PI LOT 4304	DP 14/6/94	1519 - 765
105	LOT 4500 PI LOT 4304	2802 - 697 DP 14/6/94	1519 - 765

INTERESTS AND NOTIFICATIONS

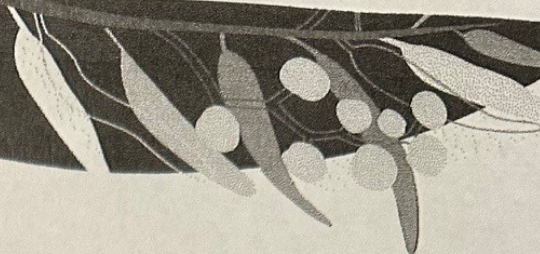
SUBJECT	PURPOSE	STATUTORY REFERENCE	ORIGIN	LAND BURDENED	BENEFIT TO	COMMENTS
S1, S2, S11 - S14	PROFIT A PRENDE	FOREST PRODUCTS ACT 2000	DOC D692794	LOT 105	SEE DOCUMENT	Euc Species PI Sum of S12
S3 - S10	PROFIT A PRENDE	FOREST PRODUCTS ACT 2000	DOC K692795	LOT 105	SEE DOCUMENT	S.spiculum PI Sum of S6
S15 & S16	PROFIT A PRENDE	FOREST PRODUCTS ACT 2000	DOC K692793	LOT 105	SEE DOCUMENT	P.radiata Doc M636494
(A)	EASEMENT (WATER SUPPLY)	SEC 136C OF THE TLA	THIS PLAN	LOT 105	LOT 104	
(B)	EASEMENT (TRANSMISSION OF ELECTRICITY BY OVERHEAD CABLE)	SEC 136C OF THE TLA	THIS PLAN	LOT 105	LOT 104	
	NOTIFICATION	SEC 70A OF THE TLA	DOC M740211	LOTS 104 & 105		FIRE MANAGEMENT PLAN
	NOTIFICATION	SEC 70A OF THE TLA	DOC M740212	LOTS 104 & 105		AGRICULTURAL OPERATIONS
	NOTIFICATION	SEC 165 OF THE P & D ACT	DOC M740210	LOTS 104 & 105		AGRICULTURAL OPERATIONS

TYPE . . . . . FREEHOLD . . . . .	
PURPOSE . . . . . SUBDIVISION . . . . .	
PLAN OF	
LOTS 104, 105 & EASEMENTS	
DISTRICT . . . . . KOJONUP . . . . .	SSA YES/NO . . . . .
TOWNSITE . . . . .	FORMER TENURE . . . . .
FILE . . . . .	SEE TABLE . . . . .
LOCAL AUTHORITY . . . . . SHIRE OF WOODANILLING . . . . .	FIELD BOOK . . . . .
LOCALITY . . . . . BEAUFORT RIVER . . . . .	117357 . . . . .
INDEX . . . . . SEE SMARTPLAN . . . . .	
SCALE: 1 : 12500 @ A2 . . . . .	
ALL DISTANCES ARE IN METRES . . . . .	
SURVEYOR'S CERTIFICATE - Reg 54 . . . . .	
J.S. BOLHUIS . . . . .	
herby certify that this plan is accurate and is a correct representation of the -	
- (a) - survey; and/or	
- (b) - calculations from measurements recorded in the field records;	
- (c) - calculations from measurements recorded in the field records;	
undertaken for the purposes of this plan and that it complies with the relevant written laws in relation to which it is lodged.	
Date . . . . .	
Harley Dykstra . . . . .	
21 Spencer Street . . . . .	
BUNBURY WA 6230 . . . . .	
P: 08 9792 4000 F: 08 9721 9011 . . . . .	
M: www.harleydykstra.com.au E: dykstrah@harleydykstra.com.au . . . . .	
Harley Dykstra . . . . .	
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P: 08 9792 4000 F: 08 9721 9011 . . . . .	
M:	

# Deposited Plan 400468

Lot	Certificate of Title	Lot Status	Part Lot
104	2853/86	Registered	
105	2853/87	Registered	





## APPLICATION FOR PLANNING APPROVAL

Planning and Development (Local Planning Schemes) Regulations 2015  
Application for Development Approval

### OWNER DETAILS

Name: Vernon Charles Sattler, Margaret Jane Sattler

ABN (if applicable): N/A

Address: PO Box 2, Williams WA 6391, 28 Bedford Street, Emu Point WA 6330

Work No:

Home:

Mobile: 0428458018

Email: sattler@inet.net.au, janesattler44@gmail.com

Contact person for correspondence:

Signature:

Date:

18/6/24

Signature:

Date:

12-6-24

The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).

### APPLICANT DETAILS (IF DIFFERENT FROM OWNER)

Name: Catalyst ONE Pty Limited

Address: PO Box 1119, Crows Nest NSW 1585

Work No: 0433347309

Home No: 0433347309

Mobile: 0433347309

Email: enelson@bsa.com.au

Contact person for correspondence: Elliot Nelson

The information and plans provided with this application may be made available by the local government for public viewing in connection with the application.

☒ Yes

☐ No

Signature:

Date: 10/6/2024

### PROPERTY DETAILS

Lot No: 105

House/Street No: N/A

Location No: N/A

Diagram or Plan No: 400468

Certificate of Title Vol. No:

Folio: 87

Title encumbrances (e.g. easements, restrictive covenants): Per CT

Street name: Leggoe Road

Suburb: Beaufort River

Nearest street intersection: Griffiths Road







<b>PROPOSED DEVELOPMENT</b>	
Nature of development:	<input type="checkbox"/> Works <input type="checkbox"/> Use <input type="checkbox"/> Works and Use
Is an exemption from development claimed for part of the development?	
<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Works <input type="checkbox"/> Use
Description of proposed works and/or land use:	
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use:	
Approximate cost of proposed development:	
Estimated time of completion:	

<b>OFFICE USE ONLY</b>	
Acceptance Officer's initials:	Date received:
Local government reference No:	

## GENERAL INFORMATION & CHECKLIST

The Shire of Woodanilling Town Planning Scheme No. 1 requires appropriate information to accompany every application for planning approval. This checklist sets out the minimum required information for an application to be considered complete.

All applications should include enough information to enable Shire staff to ensure compliance with TPS1 and Local Planning Policies. Variations to R-Codes will require performance criteria to be addressed.

If the proposal is required to be advertised or notified in accordance with TPS 1, the application will attract an additional fee. You will be advised of this requirement and invoiced in accordance with the Shire's Fees and Charges prior to any advertising taking place.

### ALL APPLICATIONS SHALL BE ACCOMPANIED BY:

- Application form fully completed and signed by all landowners where applicable.
- Cover letter providing details of proposed development (as described above).
- Planning Fee - due on lodgement – please contact 08 9823 1506 for advice regarding fees payable)
- Copy of current Certificate of Title.





## **DETAILED SITE PLAN - (PREFERRED SCALE OF NOT LESS THAN 1:500) INCLUDING:**

- Lot boundaries, dimensions & street frontages
- Dimensions of building envelope (where applicable)
- Proposed development (include setback details) and existing structures and/or structures to be removed
- Contours, existing and proposed levels, finished floor levels
- Existing vegetation, proposed landscaping areas and proposed clearing
- Easements, rights of carriageway, sewer/drainage lines, power poles, manholes and footpaths on site or in verge
- On-site effluent disposal system (if applicable)
- Existing/proposed parking, access ways and crossovers
- Fencing / Screen walls (location, height, materials)
- Scale, lot/street number(s), address, owner's name, drawn by, date drawn, north arrow

## **ELEVATIONS INCLUDING:**

- Proposed structures all elevations (additions to include existing structures) showing natural ground level and dimensions.
- External finishes (including schedule of colours and materials)

## **FLOOR PLANS (2 COPIES) INCLUDING**

- Total Floor Area, Proposed Floor Area of Use(s)
- Sanitary facilities, Entry/Exits, Internal Walls

The Shire may within 21 days of receipt of the application request additional information or justification where it is considered necessary to enable an informed assessment of the proposal. Where further information is required you will have 21 days to provide the information requested, or alternatively you can withdraw your application, upon which the minimum fee or 25% of the total application fee, whichever is the greater, will be retained and the remainder refunded. Failure to withdraw the application or to provide additional information within the 21 day timeframe will result in the application being REFUSED.

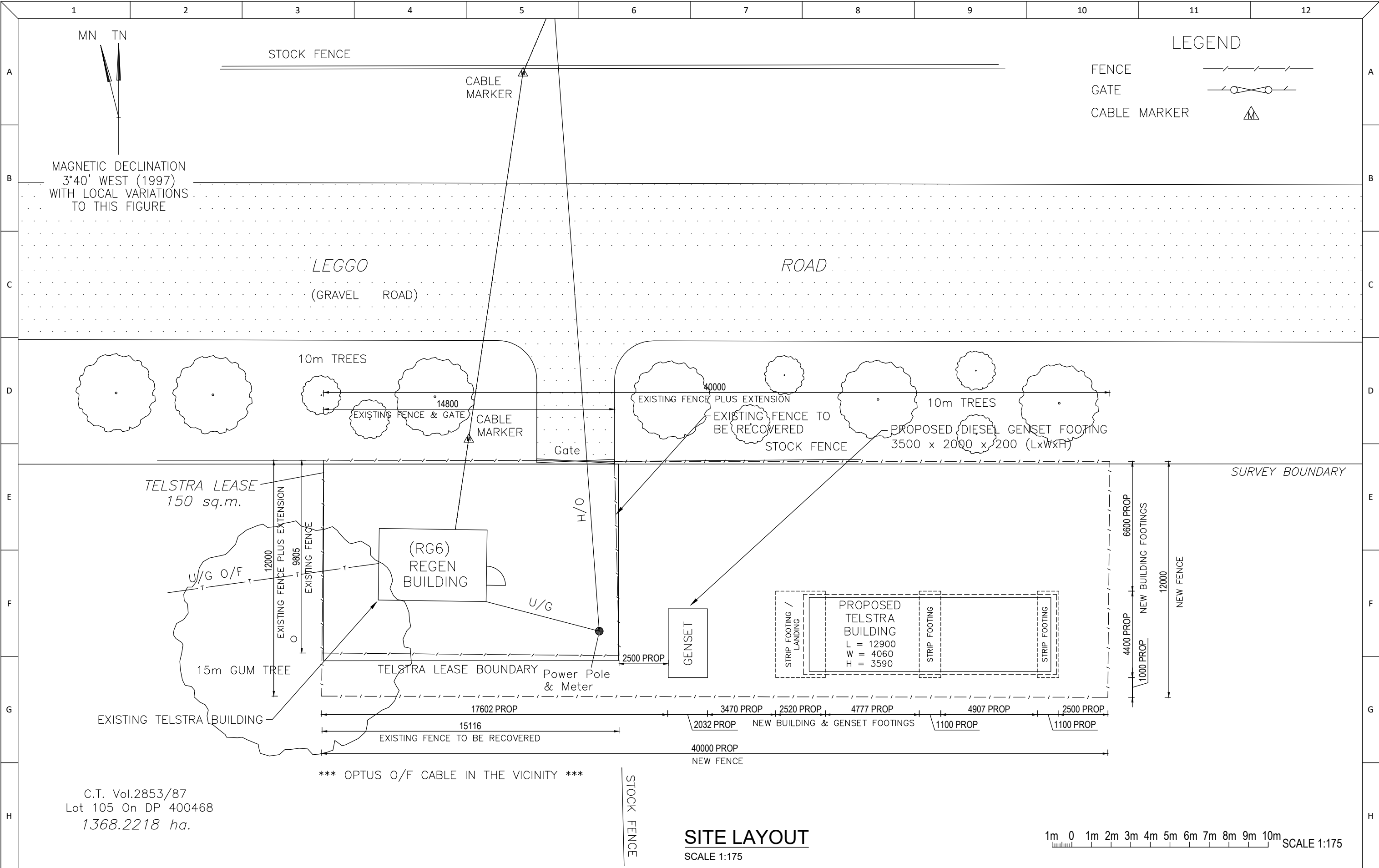
Any queries regarding your application please contact the Shire of Woodanilling on (08) 9823 1506.

### **PLEASE NOTE: THIS IS DEVELOPMENT CONSENT ONLY**

A separate application for Building Licence may be required. Please enquire at the Shire Office.

Any Application not meeting minimum information requirements will not be accepted.



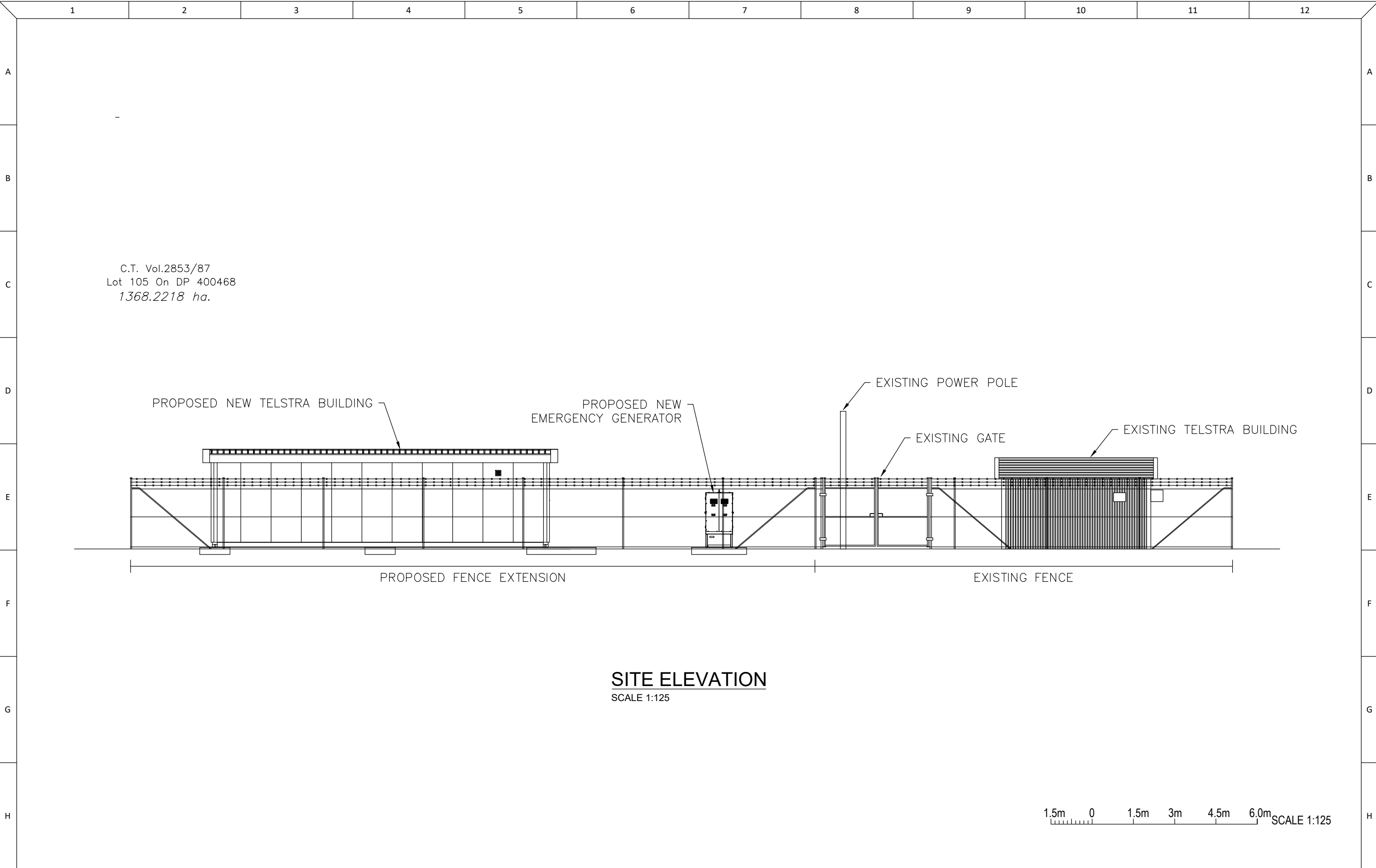




**SITE LAYOUT**  
SCALE 1:175

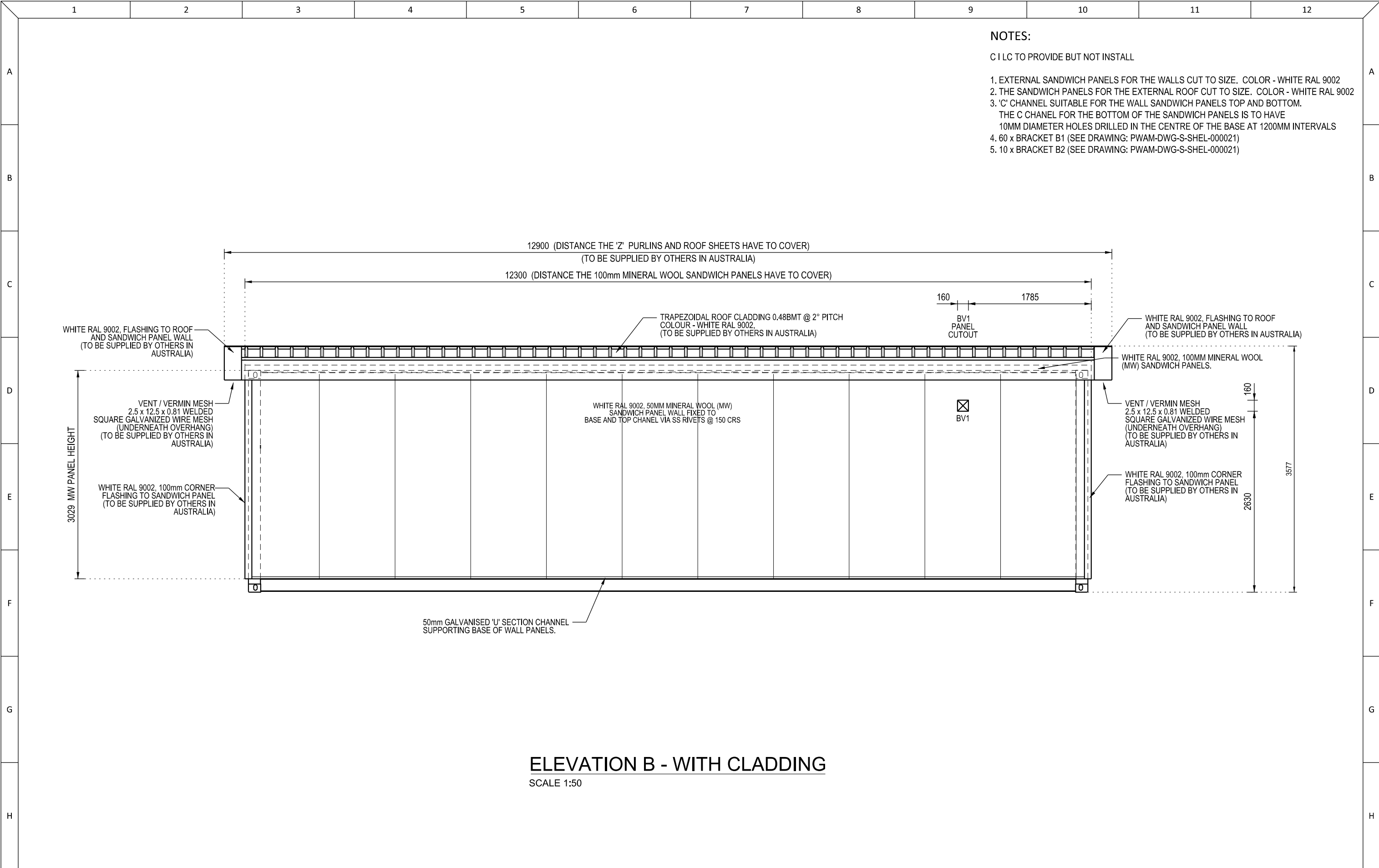




SHEET SIZE A3						DATE	24.05.2024		PROJECT WAMARRA	SCALE: 1:175
						DESIGN BY	J. ELLIS			
						DRAWN BY	A. HICKS			
						CHECKED	M. McCARNEY			
	29.05.24	B	SWAP LOCATION OF GENSSET WITH BUILDING	AH	MM	-			MARTUP - WESTERN AUSTRALIA SITE LAYOUT	REV. A
	24.05.24	A	ISSUE FOR DESIGN REVIEW	AH	MM	-				
	DATE	REV	DESCRIPTION	DRN	CHK	APP	DO NOT SCALE DO NOT REVISE MANUALLY		DRG No. PWAM-DWG-MTUP-00001	SHEET : 001

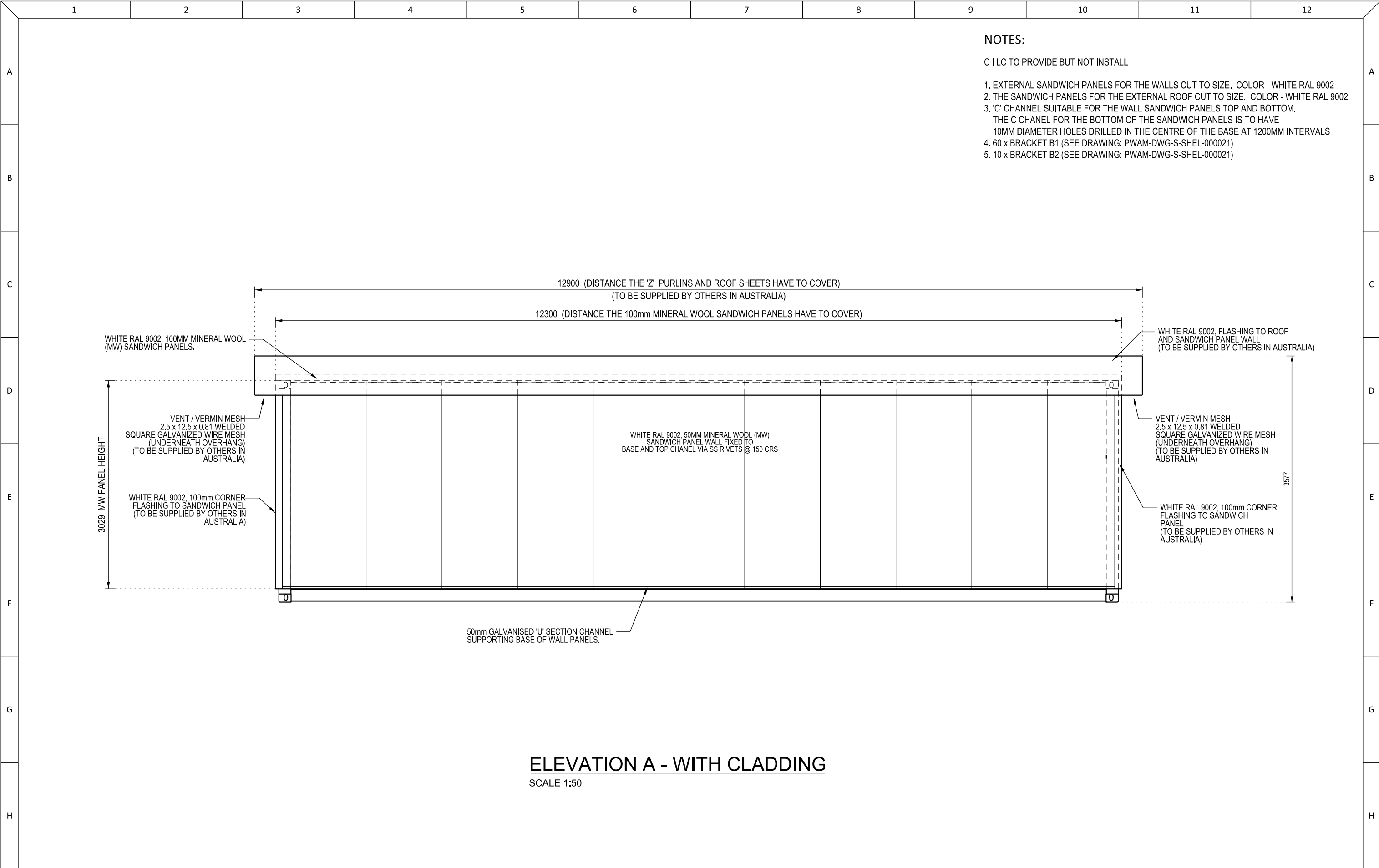




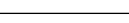


SHEET SIZE A3							DATE	24.05.2024		PROJECT WAMARRA	SCALE: 1:125	
							DESIGN BY	J. ELLIS				
							DRAWN BY	A. HICKS		MARTUP - WESTERN AUSTRALIA SITE ELEVATION	REV. A	
							CHECKED	M. MCCARNEY				
							APPROVED	-				
							CUST APPR.	-				
05.06.24	A	ISSUE FOR DESIGN REVIEW			AH	MM	-	DO NOT SCALE DO NOT REVISE MANUALLY		DRG No.	PWAM-DWG-MTUP-00002	SHEET : 001
DATE	REV	DESCRIPTION			DRN	CHK	APP					



					SHEET SIZE A3							DATE	21.03.2023		PROJECT WAMARRA	SCALE: 1:50 @ A3
						14.06.2023	E	CHANGES TO THE ITEMS TO BE PROVIDED BY CILC	AH	PG	-	DESIGN BY	P. GREEN			
						02.06.2023	D	CHANGES TO THE 'Z' PURLINS AND ROOF	AH	PG	-	DRAWN BY	A. HICKS			
						13.04.2023	C	CHANGED THE TYPE OF PANEL USED	AH	PG	-	CHECKED	P. GREEN			
						05.04.2023	B	UPDATED DRAWINGS	AH	PG	-	APPROVED	-			
						21.03.2023	A	ISSUE FOR DESIGN REVIEW	AH	PG	-	CUST APPR.	-			
						DATE	REV	DESCRIPTION	DRN	CHK	APP	DO NOT SCALE DO NOT REVISE MANUALLY			DRG No. PWAM-DWG-S-SHEL-000015	REV. E



	SHEET SIZE A3							DATE	21.03.2023		PROJECT WAMARRA	SCALE: 1:50 @ A3
								DESIGN BY	P. GREEN			
		14.06.2023	E	CHANGES TO THE ITEMS TO BE PROVIDED BY CILC	AH	PG	-	DRAWN BY	A. HICKS			
		02.06.2023	D	CHANGES TO THE 'Z' PURLINS AND ROOF	AH	PG	-	CHECKED	P. GREEN			
		13.04.2023	C	CHANGED THE TYPE OF PANEL USED	AH	PG	-	APPROVED	-			
		05.04.2023	B	UPDATED DRAWINGS	AH	PG	-	CUST APPR.	-			
		21.03.2023	A	ISSUE FOR DESIGN REVIEW	AH	PG	-	DO NOT SCALE DO NOT REVISE MANUALLY				
	DATE	REV	DESCRIPTION	DRN	CHK	APP			DRG No.	PWAM-DWG-S-SHEL-000014	SHEET : 001	



	1	2	3	4	5	6	7	8	9	10	11	12	
A													
B													
C													
D													
E													
F													
G													
H													

**NOTES:**

C I LC TO PROVIDE BUT NOT INSTALL

1. EXTERNAL SANDWICH PANELS FOR THE WALLS CUT TO SIZE. COLOR - WHITE RAL 9002

2. THE SANDWICH PANELS FOR THE EXTERNAL ROOF CUT TO SIZE. COLOR - WHITE RAL 9002

3. 'C' CHANNEL SUITABLE FOR THE WALL SANDWICH PANELS TOP AND BOTTOM.  
THE C CHANNEL FOR THE BOTTOM OF THE SANDWICH PANELS IS TO HAVE  
10MM DIAMETER HOLES DRILLED IN THE CENTRE OF THE BASE AT 1200MM INTERVALS

4. 60 x BRACKET B1 (SEE DRAWING; PWAM-DWG-S-SHEL-000021)

5. 10 x BRACKET B2 (SEE DRAWING; PWAM-DWG-S-SHEL-000021)

TRAPEZOIDAL ROOF CLADDING 0.48BMT @ 2° PITCH  
COLOUR - WHITE RAL 9002,  
(TO BE SUPPLIED BY OTHERS IN AUSTRALIA)

WHITE RAL 9002, 100MM MINERAL WOOL  
(MW) SANDWICH PANELS.

WHITE RAL 9002, 50MM MINERAL WOOL (MW) |  
SANDWICH PANEL WALL FIXED TO  
BASE AND TOP CHANEL VIA SS RIVETS @ 150 CRS

WHITE RAL 9002, 100mm CORNER  
FLASHING TO SANDWICH PANEL  
(TO BE SUPPLIED BY OTHERS IN  
AUSTRALIA)

3590

3029 MW PANEL HEIGHT

3424


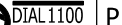

50mm GALVANISED 'U' SECTION CHANNEL  
SUPPORTING BASE OF WALL PANELS.

**ELEVATION C - WITH CLADDING**

SCALE 1:40

### ELEVATION C - WITH CLADDING

SCALE 1:40

	SHEET SIZE A3								DATE	21.03.2023		PROJECT WAMARRA	SCALE: 1:40 @ A3
									DESIGN BY	P. GREEN			
									DRAWN BY	A. HICKS			
									CHECKED	P. GREEN			
		14.06.2023	D	CHANGES TO THE ITEMS TO BE PROVIDED BY CILC	AH	PG	-		APPROVED	-		COMMUNICATION SHELTER STRUCTURAL ELEVATION C WITH CLADDING	REV.  D
		13.04.2023	C	CHANGED THE TYPE OF PANEL USED	AH	PG	-						
		05.04.2023	B	UPDATED DRAWINGS	AH	PG	-						
21.03.2023	A	ISSUE FOR DESIGN REVIEW	AH	PG	-		CUST APPR.	-					
DATE	REV	DESCRIPTION	DRN	CHK	APP	DO NOT SCALE DO NOT REVISE MANUALLY		DRG No.	PWAM-DWG-S-SHEL-000016	SHEET : 001			

	1	2	3	4	5	6	7	8	9	10	11	12	
A													A
B													B
C													C
D													D
E													E
F													F
G													G
H													H

**NOTES:**

C I LC TO PROVIDE BUT NOT INSTALL

1. EXTERNAL SANDWICH PANELS FOR THE WALLS CUT TO SIZE. COLOR - WHITE RAL 9002

2. THE SANDWICH PANELS FOR THE EXTERNAL ROOF CUT TO SIZE. COLOR - WHITE RAL 9002

3. 'C' CHANNEL SUITABLE FOR THE WALL SANDWICH PANELS TOP AND BOTTOM.  
THE C CHANEL FOR THE BOTTOM OF THE SANDWICH PANELS IS TO HAVE  
10MM DIAMETER HOLES DRILLED IN THE CENTRE OF THE BASE AT 1200MM INTERVALS

4. 60 x BRACKET B1 (SEE DRAWING: PWAM-DWG-S-SHEL-000021)

5. 10 x BRACKET B2 (SEE DRAWING: PWAM-DWG-S-SHEL-000021)

TRAPEZOIDAL ROOF CLADDING 0.48BMT @ 2° PITCH  
COLOUR - WHITE RAL 9002.  
(TO BE SUPPLIED BY OTHERS IN AUSTRALIA)

WHITE RAL 9002, 100MM MINERAL WOOL (MW) SANDWICH PANELS.

WHITE RAL 9002, 50MM MINERAL WOOL (MW) SANDWICH PANEL WALL FIXED TO BASE AND TOP CHANEL VIA SS RIVETS @ 150 CRS

80MM x 5MM SHS FRAME WELDED INTO CONTAINER WALL CUTOUT. SHS FRAME TO BE HOT DIP GALVANIZED WITH ALL WELDS GROUND FLUSH PRIOR TO WELDING INTO CONTAINER WALL OPENING. GALVANIZING TO EDGE OF FRAME TO BE GROUND BACK FOR CONTINUOUS FILET WELDING (CFW) INTO WALL OPENING.

OPENING WITHIN THE SHS FRAME IS TO BE 114MM WIDE AND 2216MM HIGH FROM THE TOP OF THE MARINE PLY AND ANTISTATIC VINYL FLOORING

OPENING TO BE TEMPORALLY SEALED FOR TRANSPORT.

DOOR TO BE SUPPLIED & FITTED BY OTHERS

WHITE RAL 9002, 100mm CORNER FLASHING TO SANDWICH PANEL (TO BE SUPPLIED BY OTHERS IN AUSTRALIA)

WHITE RAL 9002, 100mm CORNER FLASHING TO SANDWICH PANEL (TO BE SUPPLIED BY OTHERS IN AUSTRALIA)

50mm GALVANISED 'U' SECTION CHANNEL SUPPORTING BASE OF WALL PANELS.

50mm GALVANISED 'U' SECTION CHANNEL SUPPORTING BASE OF WALL PANELS.

3124 MW PANEL HEIGHT

2524

2356

PANEL CUTOUT (DOOR)

3132 MW PANEL HEIGHT

160

653

PANEL CUTOUT (BV2)

1182

1394

107

160

915

1107

1544

1106

PANEL CUTOUT (DOOR)



PANEL CUTOUT (BV2)

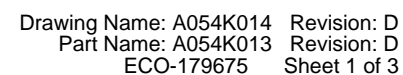
BV2

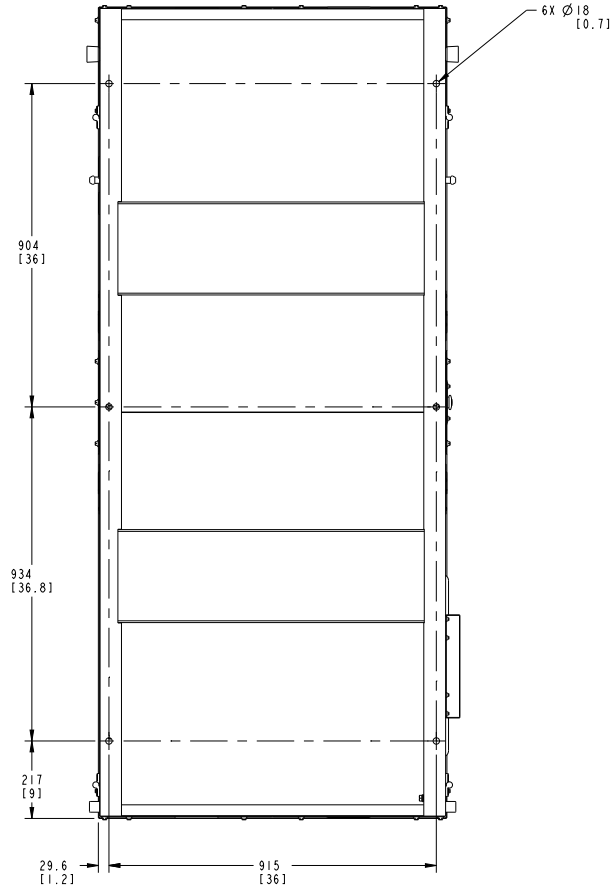
**ELEVATION D - WITH CLADDING**

SCALE 1:40



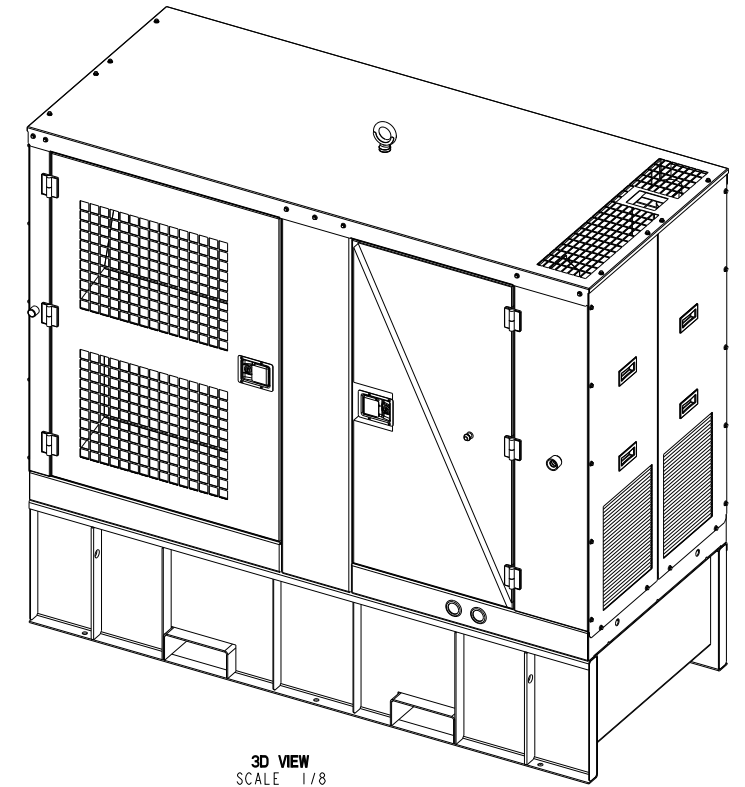
SHEET SIZE A3							DATE	21.03.2023		PROJECT WAMARRA	SCALE: 1:40 @ A3
	14.06.2023	E	CHANGES TO THE ITEMS TO BE PROVIDED BY CILC	AH	PG	-	DESIGN BY	P. GREEN			
	02.06.2023	D	CHANGES TO THE 'Z' PURLINS AND ROOF	AH	PG	-	DRAWN BY	A. HICKS		COMMUNICATION SHELTER STRUCTURAL ELEVATION D - WITH CLADDING	REV.  E
	13.04.2023	C	CHANGED THE TYPE OF PANEL USED	AH	PG	-	CHECKED	P. GREEN			
	05.04.2023	B	UPDATED DRAWINGS	AH	PG	-	APPROVED	-			
	21.03.2023	A	ISSUE FOR DESIGN REVIEW	AH	PG	-	CUST APPR.	-			
DATE	REV	DESCRIPTION	DRN	CHK	APP	DO NOT SCALE DO NOT REVISE MANUALLY			DRG No.	PWAM-DWG-S-SHEL-000017	SHEET : 001

[illegible]

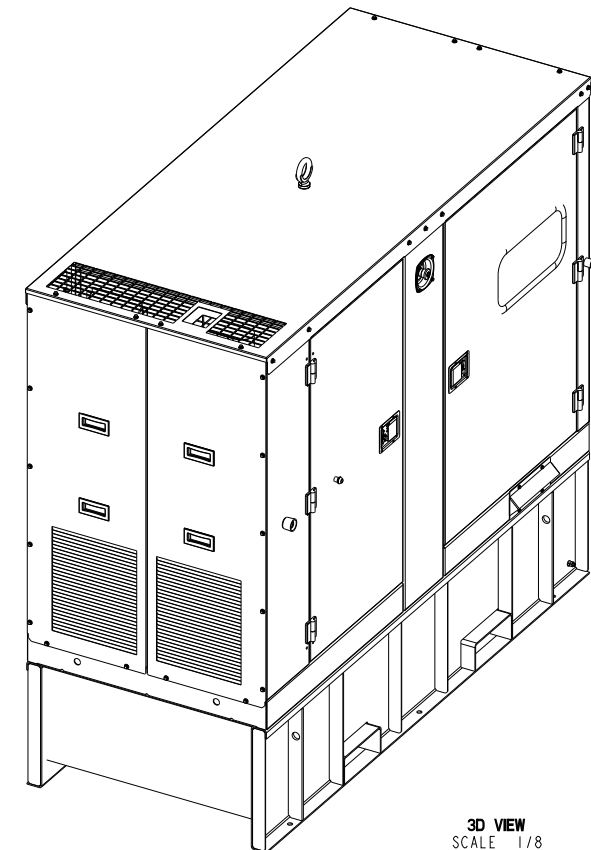


## FOOT PRINT DETAILS

B3.3 INT'L ALTERNATOR MATRIX											
RATING							STANDBY		PRIME		
GENSET MODEL	STANDBY RATING kVA (kW <sub>e</sub> )	STANDBY RATING kWe (kVA)	PRIME RATING kVA (kW <sub>e</sub> )	PRIME RATING kWe (kVA)	ENGINE MODEL	VOLTAGE	WINDING	STD TEMP RISE	OPTIONAL TEMP RISE	STD TEMP RISE	OPTIONAL TEMP RISE
								I63/27	I50/40	I25/40	I05/40
C44D5	44 (35)	-	40 (32)	-	4BTAA3.3G14/G13	190 - 416 V	311	UC1224C (46.8) (A053B577)	UC1224D (53) (A053B575)	UC1224C (42.5) (A053B575)	UC224D (45) (A053B577)
C55D5	55 (44)	-	50 (40)	-	4BTAA3.3G14/G13	190 - 416 V	311	UC1224D (55) (A053B577)	UC1224E (61) (A053B579)	UC1224D (50) (A053B577)	UC224E (53) (A053B579)
C66D5	66 (53)	-	60 (48)	-	4BTAA3.3G14/G13	190 - 416 V	311	UC1224F (80) (A053B581)	UC1224G (90.8) (A034E089)	UC1224E (60) (A053B579)	UC224F (65) (A053B581)
C40D6	-	40 (50)	-	36 (45)	4BTAA3.3G12	190 - 200 V & 380 - 400 V	14	UC1224C (60) (A052U904)	UC1224D (65) (A052U911)	UC1224C (55) (A052U904)	UC1224D (56) (A052U911)
						208 - 240 V & 416 - 480 V	311	UC1224C (55) (A053B575)	UC1224D (62.5) (A053B577)	UC1224C (50) (A053B575)	UC1224D (52.5) (A053B577)
C50D6	-	50 (62.5)	-	45 (57)	4BTAA3.3G12	190 - 200 V & 380 - 400 V	14	UC1224D (66.3) (A052U911)	UC1224E (73.8) (A052V396)	UC1224D (62.5) (A052U911)	UC1224E (65) (A052V396)
						208 - 240 V & 416 - 480 V	311	UC1224D (65) (A053B577)	UC1224E (70) (A053B579)	UC1224D (60) (A053B577)	UC1224E (62.5) (A053B579)
C60D6	-	60 (75)	-	55 (68)	4BTAA3.3G12	190 - 200 V & 380 - 400 V	14	UC1224E (75) (A052V396)	UC1224F (89.4) (A052V401)	UC1224E (70) (A052V396)	UC1224F (75) (A052V401)
						208 - 240 V & 416 - 480 V	311	UC1224F (91.9) (A053B581)	UC1224G (98.1) (A054N520)	UC1224F (83.8) (A053B581)	UC1224G (87.5) (A054N520)



**3D VIEW**  
SCALE 1/8



3D VIEW  
SCALE 1/8

[illegible]



**Our Reference:** A517  
**Enquiries:** Hannah Wilson

Elliot Nelson  
[ENelson@bsa.com.au](mailto:ENelson@bsa.com.au)  
0433 347 309

## **PROPOSED TELECOMMUNICATIONS INFRASTRUCTURE – LOT 105 LEGGOE ROAD, BEAUFORT RIVER**

The Shire of Woodanilling's contract Town Planner has advised there are limited planning issues, but suggests the development would be called 'Telecommunications Infrastructure' based on land uses and definitions in the Shire's Town Planning Scheme 1.

Given the building is proposed to be setback less than 20 metres from the northern property boundary, it is suggested that you may wish to obtain an email/letter of support from the owner of Lot 505 to the North confirming they have no objections with the reduced set back. Otherwise, once the Development Application is received the Shire will invite comments from the owner of Lot 505 for 14 days.

Kind Regards,



Hannah Wilson  
**EXECUTIVE ASSISTANT TO CEO**







# Introducing our new intercity fibre network

Nick Tame, Network Property Transactions

August 2023



# We're building the backbone for Australia's future digital economy



1980's  
Data transmission: 0

- Phone calls



1990's  
Data transmission:  
up to 40kbps

- Phone calls
- Text messages



2000 – 2020  
Data transmission:  
20 Mbps – 1Gbps

- Phone calls
- Text messages
- Internet
- HD video streaming
- Remote access to machines
- Video monitoring
- Services via smart phones
- Wireless networks



2020 and beyond  
Data transmission:  
up to 20Gbps

- Phone calls
- Text messages
- Internet/Wireless
- HD video streaming
- Autonomous logistics
- Real-time data
- Internet of Things
- Remote working
- Gaming
- Remote Health

## Evolution of technology use



Today's fibre network was built 20-35 years ago when data needs were much lower than they are today.

Its expected Australia's tech-sector will contribute \$250 billion to the Australian economy by 2030.<sup>1</sup>

Digital networks will become so entrenched in our individual lives that the roughly 3.6 internet-connected devices per person globally is likely to rise to more than 20.<sup>2</sup>

Future trends inform us that as we transition from a connected world to a digitised world, requirements for data are going to continue to increase and we need to have the appropriate digital infrastructure to support this fundamental transformation.

<sup>1</sup> [Why Australia Digital Technology 2023.pdf \(globalaustralia.gov.au\)](#)

<sup>2</sup> <https://www.macquarie.com/au/en/perspectives/digital-infrastructure-three-waves-three-opportunities.html>

# We're building a bigger and better highway



Like a congested highway, more demand than capacity slows everything down, so we're building a new highway with up to six times today's capacity.



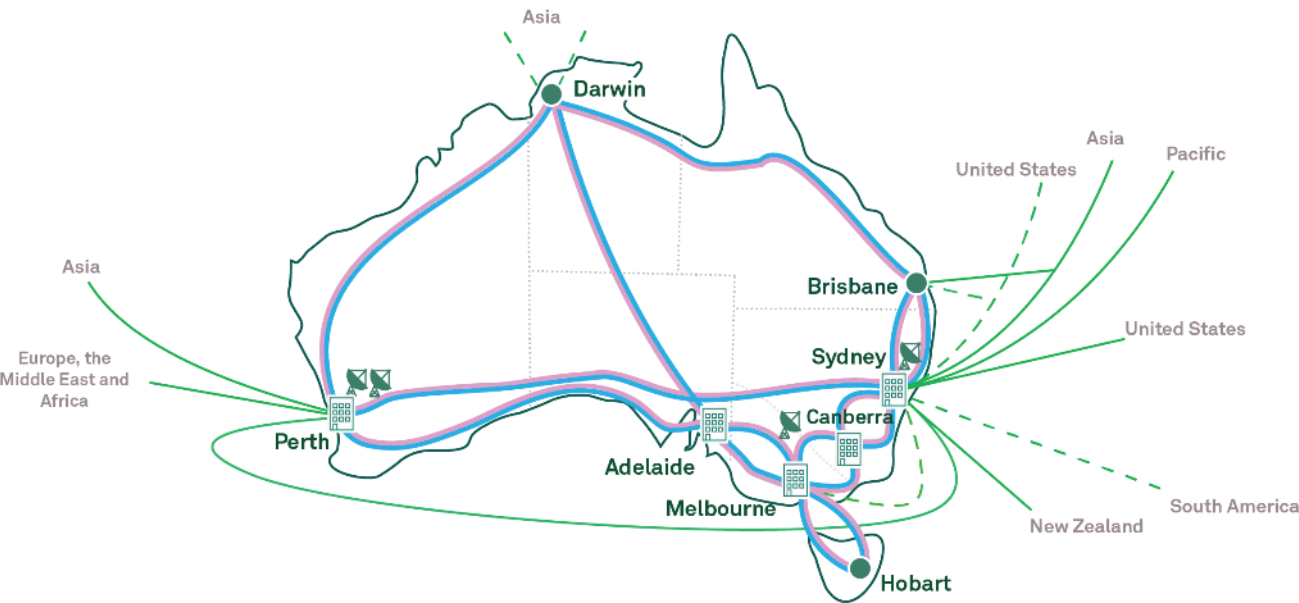
We're also building on and off ramp infrastructure to allow for future connectivity to regional and remote areas.



Our Intercity fibre network will enable transmission rates of up to 650Gbps. It will also deliver express connectivity between capital cities of up to 55Tbps per fibre pair capacity compared to today's 8.8Tbps per fibre pair.



# Telstra InfraCo intercity fibre network overview



## Regional connectivity

InfraCo is building two separate sheathed cables across Australia, connecting all capital cities.

- Express path fibre (Pink Cable)
- Foundation path fibre with regional access points (Blue Cable)



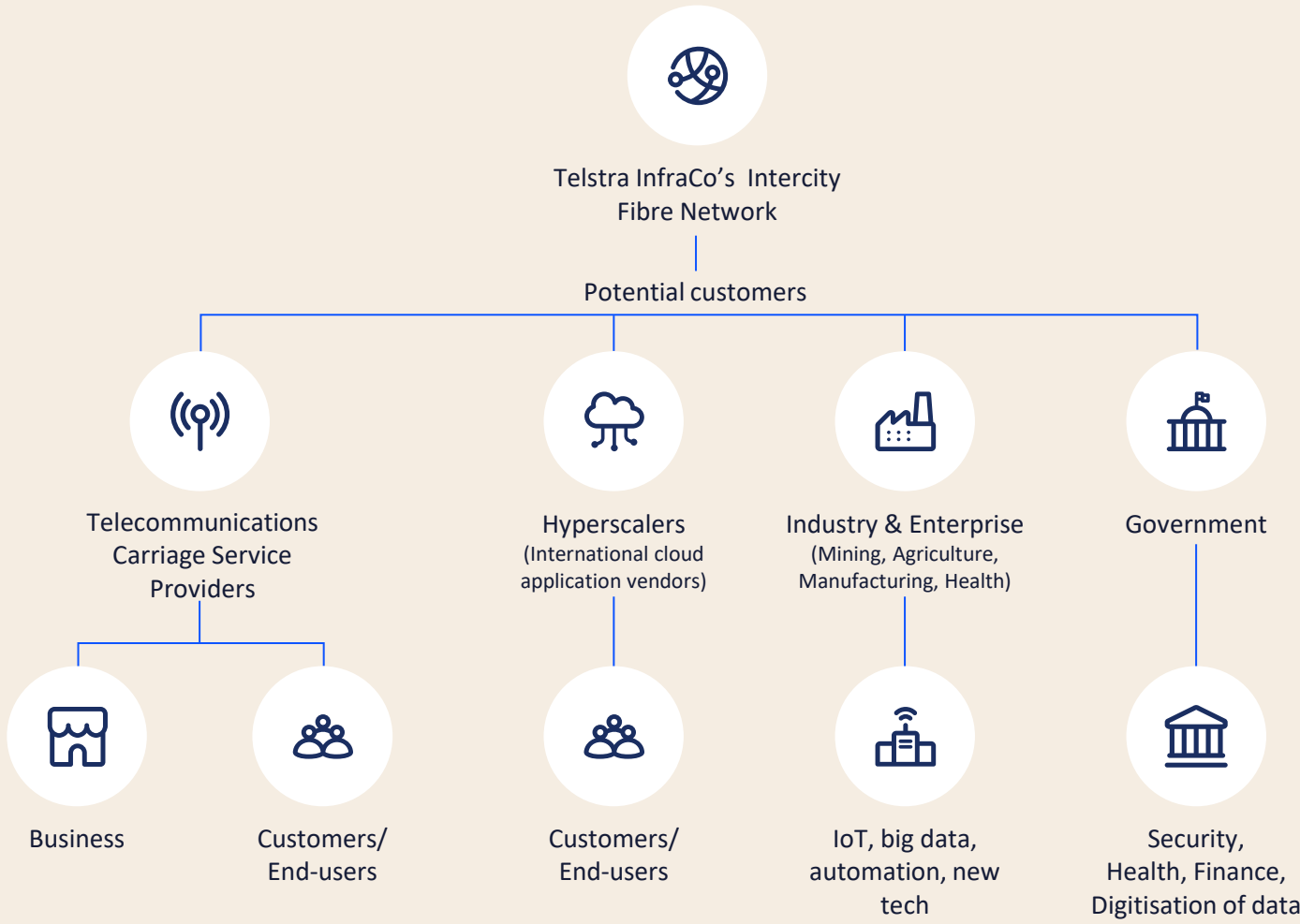
### Foundation Fibre Path

Low-latency fibre with on/off ramps to allow for future connectivity to regional and remote areas along the pathway.



144  
Fibres in each cable

# Telstra InfraCo's Intercity fibre network potential distribution channels





# Enabling innovation, productivity and growth



## Industrial automation

New technologies from autonomous machines and robots are optimising industry practices in industries including mining, agriculture, manufacturing and healthcare.

## Big data analysis

High capacity and low-latency connectivity are necessary to enable access to real-time big data that allow for immediate decision making.

## AI and the IoT

Industries utilising AI and the IoT to improve productivity, sustainability and economic growth will rely on high-speed, low-latency fibre networks.





# Enabling the optimisation of healthcare delivery across Australia



## Remote and virtual healthcare

The virtualisation of healthcare and medical-technology is moving ahead at pace.

## Increasing demand for remote services

Telehealth is now mainstream with demand increasing to further enable access to telemedicine services, remote consultations and the ability to transfer medical data in real-time.





## Access to real-time medical data

Healthcare professionals in regional areas can benefit from access to enhanced remote professional training, collaboration with peers, and access to real-time medical data and imagery, ultimately delivering improved healthcare services to their communities.



# Our national fibre footprint continues to grow with our new intercity fibre network build currently underway



-  Planned connections to international subsea cables
-  Connections to international subsea cables
-  Express path (in build and plan phase)
-  Foundation path (in build and plan phase)



New dual terrestrial fibre paths



Ultra-high capacity express



Low-latency fibre with on/off ramps to boost intercity and regional capacity



# Telstra InfraCo's new intercity fibre network is a significant step forward



Deploying new fibre technology to address the exponential growth and demand from global hyperscalers, and support future Mobile, Data & IP and Edge computing growth.



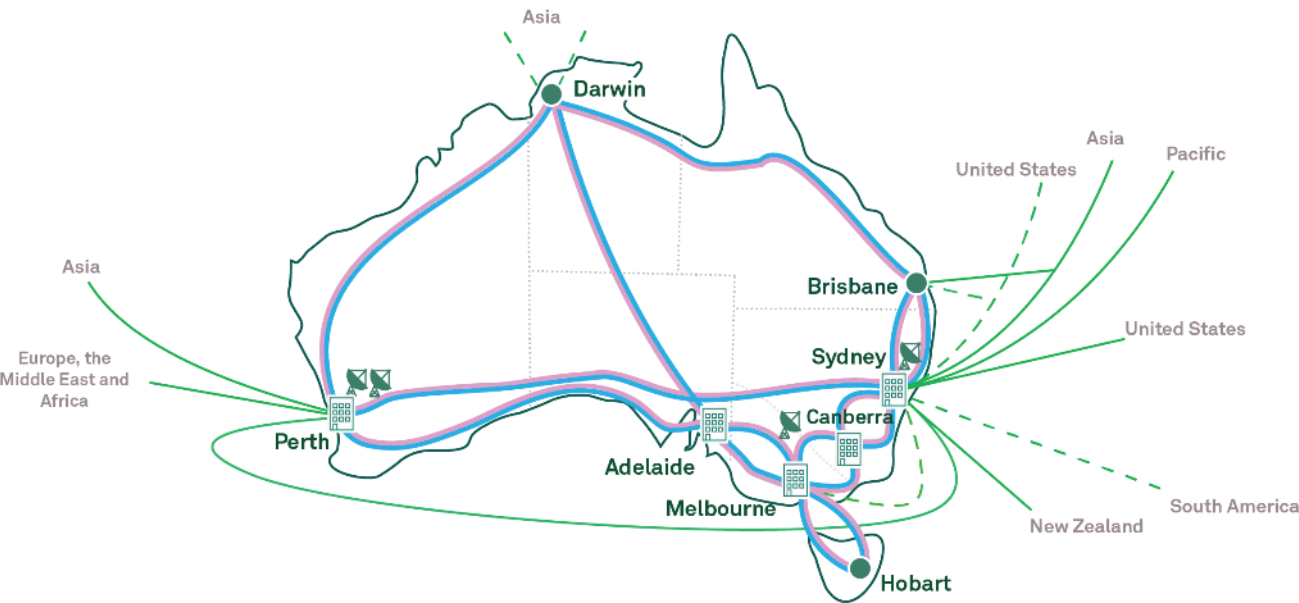
Delivering express connectivity between capital cities with target transmission rates of up to 55Tbps per fibre pair capacity compared to today's 8.8Tbps per fibre pair.



Enabling target transmission rates of up to 650Gbps compared to today's common rate of 100Gbps.



# Telstra InfraCo intercity fibre network overview



 Satellite ground station sites

 Data centres


 Planned connections to international subsea cables

 Connections to international subsea cables

 Express path (in build and plan phase)


 Foundation path (in build and plan phase)

InfraCo is building two separate sheathed cables across Australia, connecting all capital cities.



144

Fibres in each cable



1.2m

Direct burying two cables up to 1.2m deep

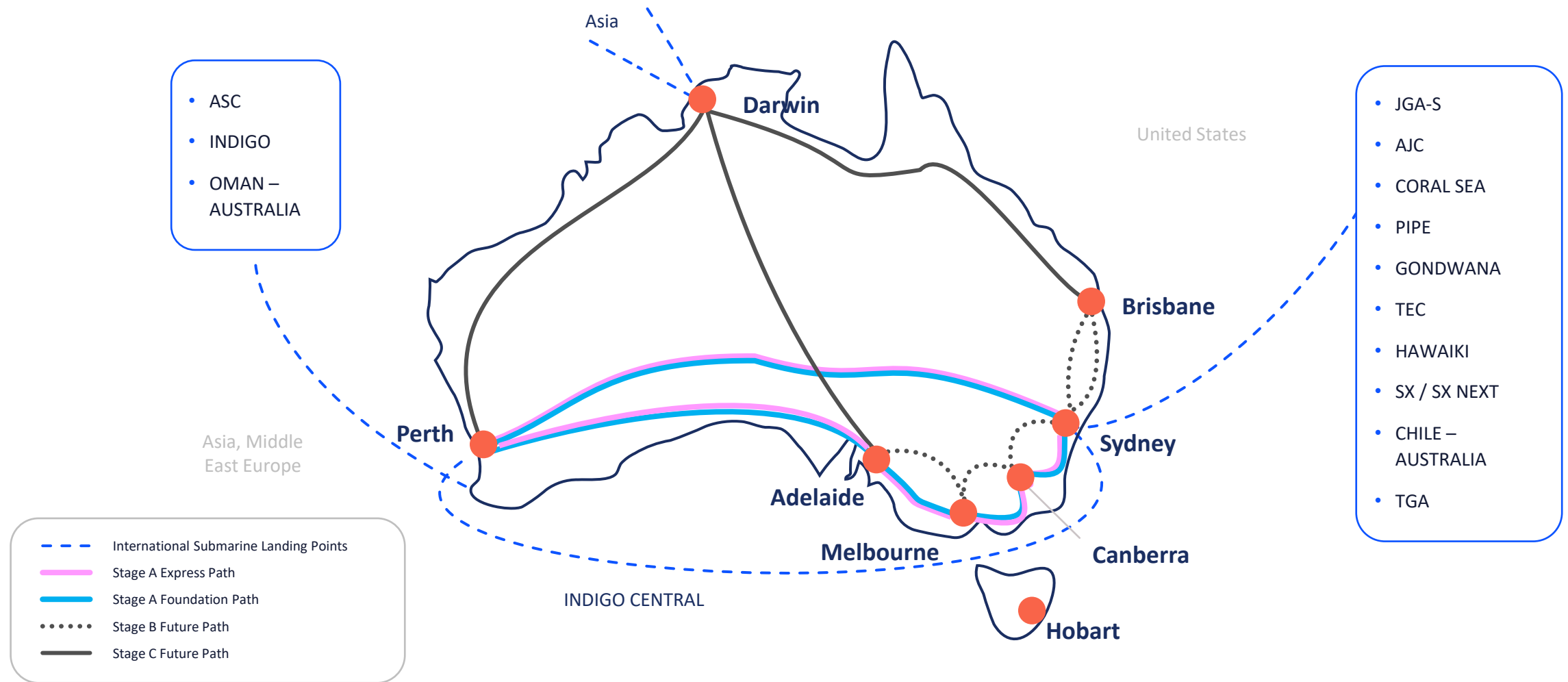


20,000km

Up to 20,000 km of new fibre

- Express fibre (Pink Cable)
- Foundation fibre with regional access points (Blue Cable)

# The build project has three stages planned



# Our technology in practice



Global leading high performance fibre technology  
will significantly uplift fibre capacity across Australia



## Innovative

Cable design specifically  
for Australian conditions

14.8mm



## Leading edge

Fibre technology and  
high fibre count  
density



## Innovative

High strength cable with  
additional  
environmental  
protection

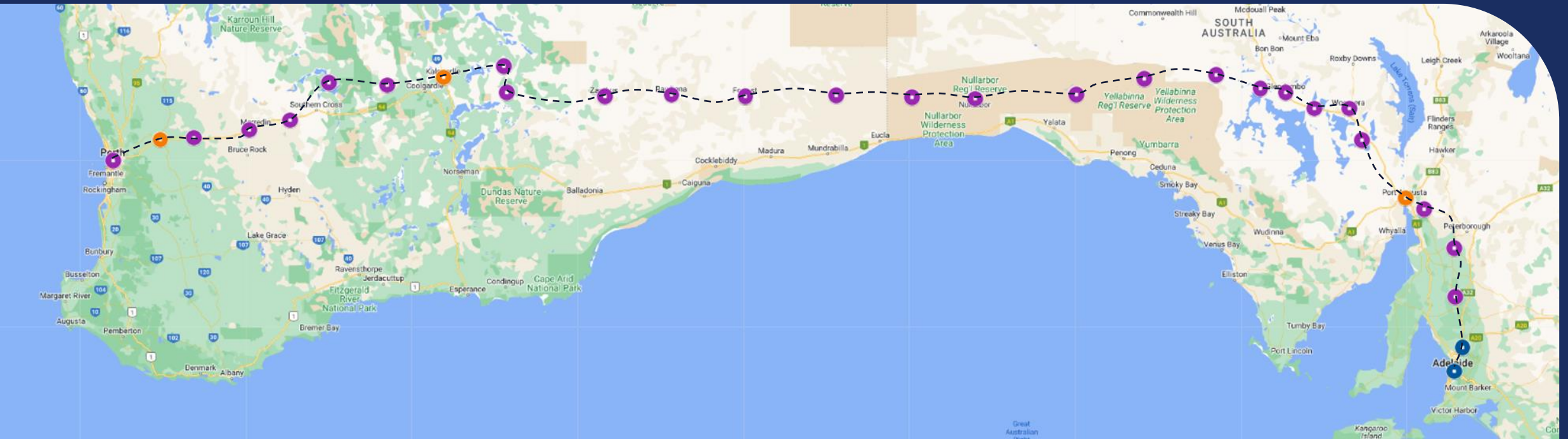


# Planned Amplification Sites

-  Metro
-  Regional
-  Rural and remote

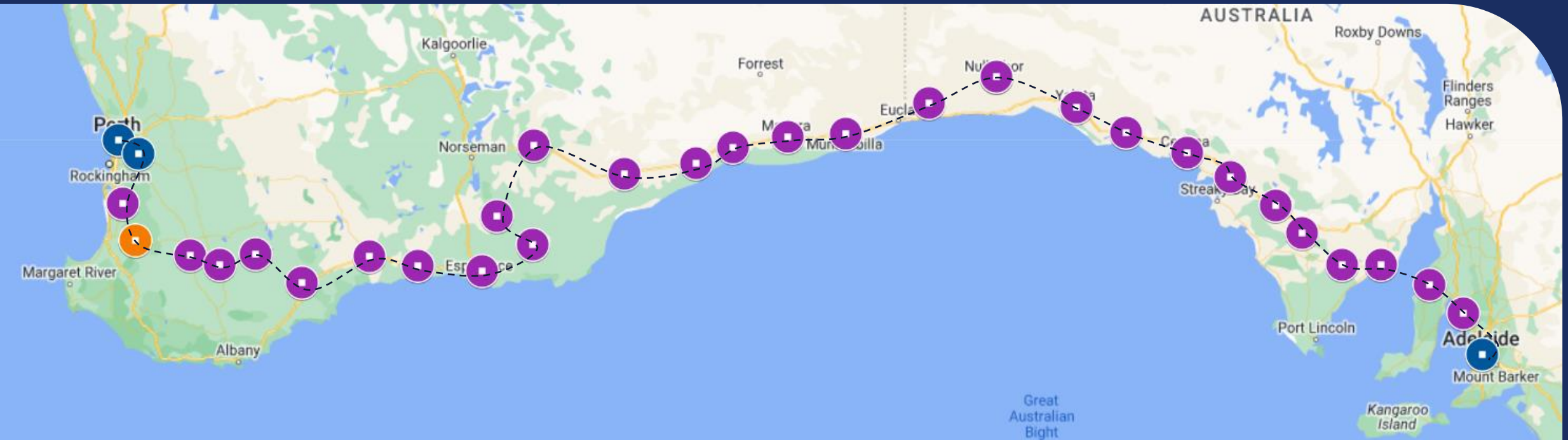


# Perth – Adelaide inland



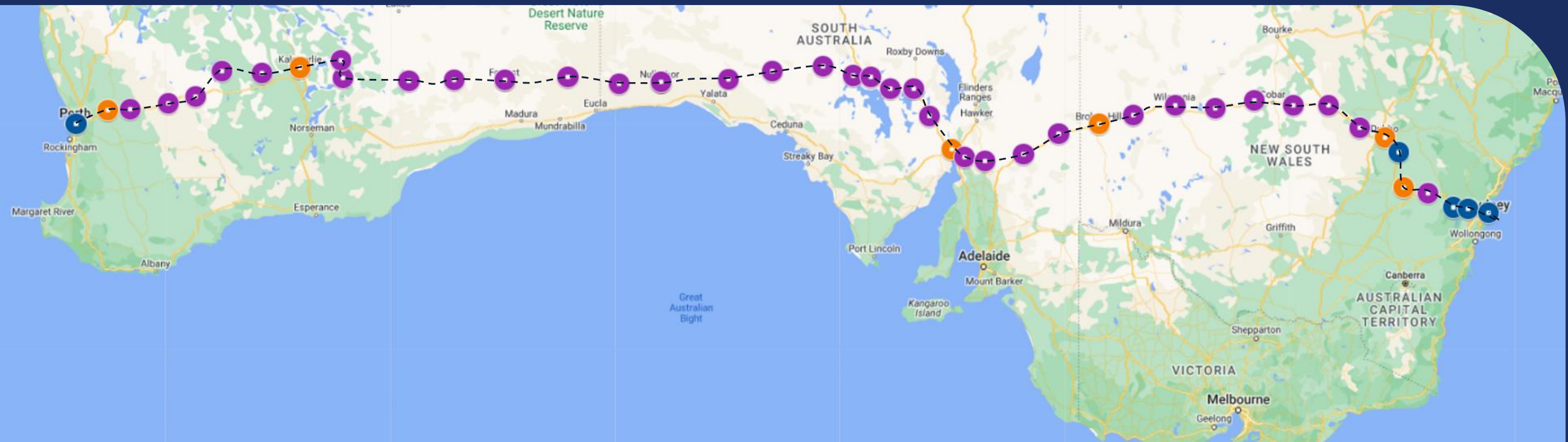
- Metro
- Regional
- Rural and remote
- Fibre

# Perth – Adelaide coastal





# Perth – Sydney



- Metro
- Regional
- Rural and remote
- Fibre

# Performance delivered by a team with proven infrastructure experience



Decades of infrastructure design, build and operations experience tell us what works today, and shapes how we build for tomorrow



We optimise the health, efficiency, safety and performance of infrastructure over time, and use local expert field teams, to deliver better value from our assets



We are transforming the way we operate to make it faster and easier for you to partner with us



# Introducing Telstra InfraCo's CAT D9 Plough Dozer





# Intercity fibre network build



Identification, selection and qualification of Fibre (Strand) Technology and Cable Design  
(December 2021)



Telstra announces major Intercity and Foundation Fibre Network to ASX  
(February 22)



Successful completion of two field trials (June 22)



Microsoft announced as first anchor tenant (July 22)



Delivery Partner contracts announced and awarded (August 22)



Construction work commenced across 6 sections

\* Overall Telstra group target

# Our sustainability commitments



## Land use commitments

**We are committed to responsible and respectful use of land.**

That's why we strive to ensure stakeholders including Aboriginal land councils, and local and state governments are engaged early and regularly.



## Protecting our environment

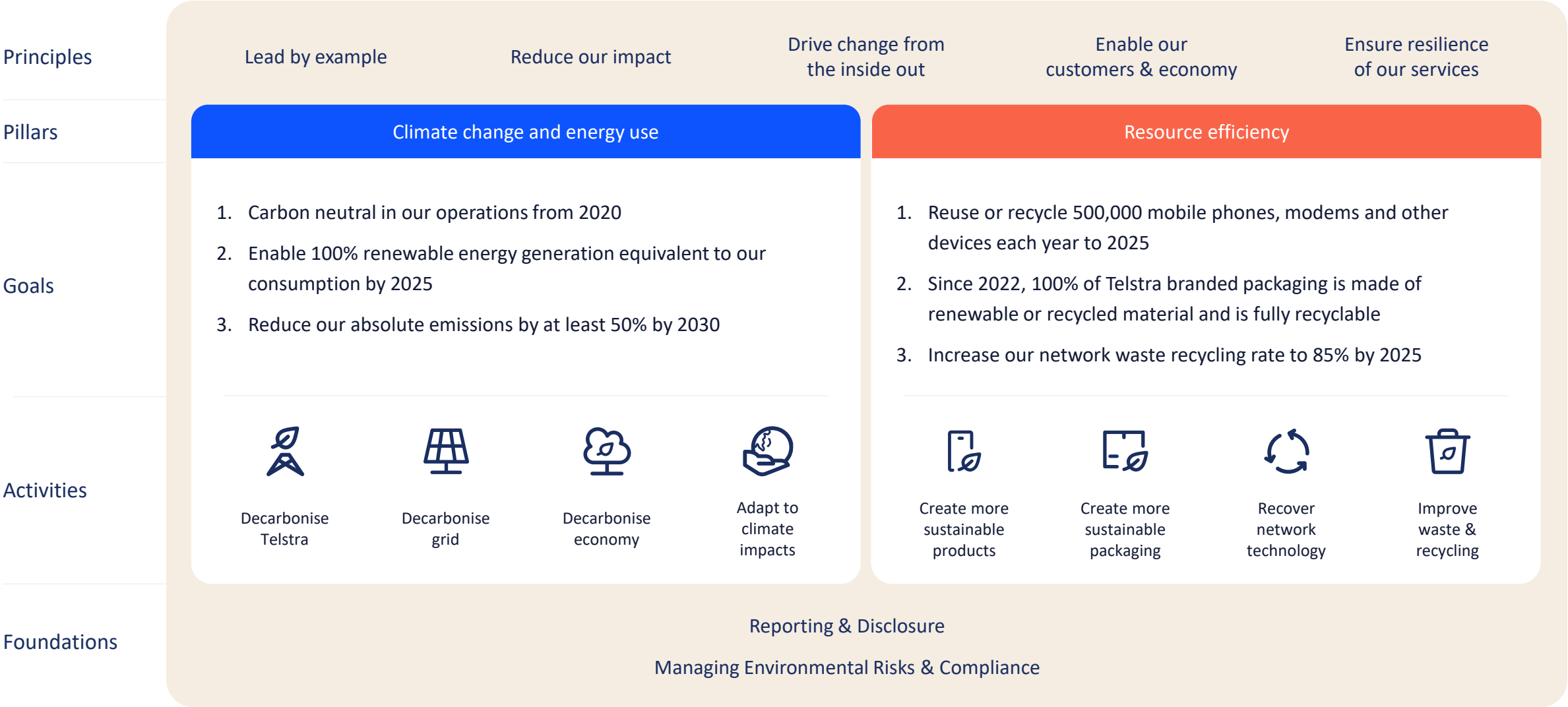
**By 2030, Telstra group targets a reduction in absolute emissions by at least 50%.\***

Telstra InfraCo aims to increase its network waste recycling rate of 85% by 2025. In 2022, Telstra InfraCo's Energy Reduction Program was awarded the Leading Energy User award at the National Energy Efficiency Conference.

\* Overall Telstra group target



# Telstra's environment strategy





**SHIRE OF WOODANILLING  
STATEMENT OF PAYMENTS  
FOR THE PERIOD 30 JUNE 2024**

Transaction ID	Date	Name	Description	Amount
<b>Municipal Account</b>				
<b>EFT Payments</b>				
EFT7313	20/06/2024	Geoff John Williamson T/A Katanning Districts Carpet Care	Weekly Cleaning Pavilion & Shire Office- May 2024	\$630.00
EFT7314	20/06/2024	Katanning Bob Cat Hire	Supply Sand for the sand pad construction of the New DFES Water Tank	\$3,935.00
EFT7315	20/06/2024	APPS Plumbing and Gas Wagin	Cleared blocked RV dump, Replaced/repared taps- 3340 Robinson Road, Repaired 2 x shower taps- 3347 Robinson Road, Installed Ice Machine- Depot	\$1,463.00
EFT7316	20/06/2024	Prompt Safety Solutions	Provide Worker (Contractor) Management Services- June 2024 to June 2025	\$4,400.00
EFT7317	20/06/2024	BTW Rural Supplies	1 x 100pk of Cable Ties, 10 x Hose Clamps 20-32mm- Shire Depot	\$108.00
EFT7318	21/06/2024	Wayne & Sandra Shackley	Bond Refund- Hire of Pavilion 9/6/2024	\$400.00
EFT7319	21/06/2024	Geoff John Williamson T/A Katanning Districts Carpet Care	Weekly Cleaning- Pavilion 29/5/2024, Shire Office- 2/6/2024	\$315.00
EFT7320	21/06/2024	Eaton Trophies	2 x Black/White Honour Board Plaques plus postage- K Bartley & P Hanlon	\$64.00
EFT7321	21/06/2024	Kojonup BMC Embroidery	11 x Bisley 5in1 Jacket- Orange/Navy with Shire Logo, 1 x Womens Taped HiVis 5in1 Jacket with Shire Logo, 6 x Beanies with Shire Logo- Shire Depot Uniforms	\$2,168.00
EFT7322	21/06/2024	GR & VT Cattnach T/As V & G Canvas And Trimming	Repair foam base, cover and back rest on Drivers side seat- WO 029, Repair foam and cover driver side base seat- WO 024	\$822.80
EFT7323	21/06/2024	BGL Solutions	Mow Woodanilling Rec Centre Oval, Spray and Herbicide Application- May 2024	\$4,504.26
EFT7324	21/06/2024	Price's Fabrication & Steel	Final Payment- Suply and Install GT280 Pioneer Water Tank in Zincalume	\$13,747.90
EFT7325	21/06/2024	The Woody Shop	Groceries, Milk, Newspapers and Stamps- Shire Office- May 2024	\$587.80
EFT7326	21/06/2024	Hunter Mechanical Services Pty Ltd	Various Vehicle Servicing and Repairs- June 2024	\$6,517.11
EFT7327	21/06/2024	Klopper Contracting	Cart and Deliver 200 tonne of sand for Steel Water Tank Pad	\$5,720.00
EFT7328	21/06/2024	Katanning Stock & Trading	1 x Upright Tool Box- WO 024	\$934.90
EFT7329	21/06/2024	Great Southern Fuel Supplies	GSFS Statement- May 2024	\$8,790.95
EFT7330	21/06/2024	Edwards Motors & Katanning Mazda Station Motors (1974)Pty Ltd	New Isuzu DMax- 24MY SX 4X2 Crew Cab Auto- WO 022	\$22,500.40
EFT7331	21/06/2024	PCS	Set up Adobe on CSO computer, CSO addins not working in Syngery- changed firewall to include Outlook 2019, Clean up internal correspondent for CEO & EA, Set up Synergy at old LH computer for EA, Made A/CEO inactive, Update Interim Audit Documents as required	\$722.50
EFT7332	21/06/2024	BTW Rural Supplies	1 x Cartridge Carb Block- Filter for Drinking Fountain at Rec Centre	\$59.00
EFT7333	21/06/2024	Albany Best Office Systems	Photocopier Count- 20/4/2024 to 20/5/2024- 2814 Black/White Copies & 1162 Colour Copies	\$223.05
EFT7334	28/06/2024	Hugh Russel Thomson	Councillor Allowance Claim- January 2024 to June 2024	\$3,175.00
EFT7335	28/06/2024	Hall Electrical & Data Services	Air conditioner sevice- Rec Centre, Shire Office, Depot	\$1,538.13
EFT7336	28/06/2024	Asphalt in a Bag	50 x 20kg Bags Asphalt Open Grade, 2 x 20kg Bags Asphalt	\$1,402.50
EFT7337	28/06/2024	Dale Stuart Douglas	Councillor Allowance Claim- January 2024 to June 2024	\$5,523.50
EFT7338	28/06/2024	WA Contract Ranger Services	Ranger Services- 6/6/2024 & 13/6/2024	\$522.50
EFT7339	28/06/2024	Kahlia Elizabeth Stephens	Councillor Allowance Claim- January 2024 to June 2024	\$2,392.50

**SHIRE OF WOODANILLING  
STATEMENT OF PAYMENTS  
FOR THE PERIOD 30 JUNE 2024**

Transaction ID	Date	Name	Description	Amount
EFT7340	28/06/2024	Harcher Distributors SouthWest	Bin Liners, Dishwashing Liquid, Hand Wash, Toliet Roll Paper, Wipes, Spray Trigger Bottles, Sponges/Scourer- Shire Depot, Lake Queerearrup, Cenetary Park, Town Hall	\$356.05
EFT7341	28/06/2024	Beverly Jayne Smith	Councillor Allowance Claim- January 2024 to June 2024	\$2,392.50
EFT7342	28/06/2024	City of Kalamunda	Building Services- 19/12/2023 to 28/5/2024	\$173.40
EFT7343	28/06/2024	ITR Pacific Pty Ltd	10 x Grader BL 6ft- WO 004, 10 x Grader BL 7ft- WO 005	\$2,464.00
EFT7344	28/06/2024	Rodney David Marshall	Councillor Allowance Claim- January 2024 to June 2024	\$2,392.50
EFT7345	28/06/2024	Ian Peter Garstone	Councillor Allowance Claim- January 2024 to June 2024	\$2,392.50
EFT7346	28/06/2024	Greenfields Technical Services	RACAS Inspection of Shire's road network in the 2023/2024 Proposal	\$39,545.00
EFT7347	28/06/2024	ATO	BAS- May 2024	\$7,347.00
EFT7348	28/06/2024	Edwards Motors & Katanning Mazda Station Motors (1974)Pty Ltd	1 x BG 86 C-E-Z Stihl Blower- Shire Depot	\$449.10
EFT7349	28/06/2024	PCS	Expand exchange drive- gave another 20gb, Terminal server to be restarted after windows update, Synergy User list to CEO	\$212.50
EFT7350	28/06/2024	Great Southern Toyota	1 x H4 HB2 Bulb 12v 60w55w- WO 026	\$64.63
EFT7351	28/06/2024	Katanning McIntosh & Son	1 x 25pk Wiper Tridon Refill 24 Boxed plus freight"	\$126.38
EFT7352	28/06/2024	Katanning Hardware	50 x 10 x 75 Bolt Cup Galv , 50 x 10mm Nut High Tensile- Road Traffic Signs	\$168.79
EFT7353	28/06/2024	Landgate Valuation & Property Analytics	Mining Tenement Charge- Schedule M2024/03 8/3/2024 to 5/4/2024	\$87.00
EFT7354	28/06/2024	Officeworks	Stationery Supplies- June 2024 Shire Office & Depot	\$350.34
<b>EFT Total Payments</b>				<b>\$151,689.49</b>
<b>Cheque Payments</b>				
15387	28/06/2024	Department of Transport	Special Series Plate- 67WO Dale Douglas	\$200.00
<b>Total Cheque Payments</b>				<b>\$200.00</b>
<b>Direct Debit Payments</b>				
DD5606.1	13/06/2024	Telstra Limited	Mobile Distribution Call Charges to 24/5/2024, Service Charges- 25/5/2024 to 24/6/2024- CEO, EMI, LH TM	\$435.79
DD5607.1	06/06/2024	Synergy	Street Lighting- 25/3/2024 to 24/4/2024	\$1,173.30
DD5610.1	05/06/2024	Aware Super	Superannuation contributions	\$263.19
DD5610.2	05/06/2024	Australian Retirement Trust	Superannuation contributions	\$565.39
DD5610.3	05/06/2024	Colonial Select Personnel Super	Superannuation contributions	\$148.57
DD5610.4	05/06/2024	REST	Superannuation contributions	\$297.75
DD5610.5	05/06/2024	TWU Superannuation Fund	Superannuation contributions	\$114.42
DD5610.6	05/06/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$129.93
DD5610.7	05/06/2024	Australian Super	Payroll deductions	\$885.96
DD5610.8	05/06/2024	Spirit Super	Superannuation contributions	\$31.90
DD5620.1	11/06/2024	Connect Technology Australia	Landline Distribution- 8 x NEC Univerge Blue Connect Essentials Users- 28/4/2024 to 27/5/2024, Mobile Access Fee- 28/5/2024 to 27/6/2024	\$367.95
DD5620.2	21/06/2024	Viva Energy Australia Pty Ltd	Shell Fuel Card- Monthly Admin Charge- April 2024	\$2.50
DD5621.1	03/06/2024	NAB - Credit Card	Credit Card Statement- May 2024 Kellie Bartley	\$835.01
DD5622.1	03/06/2024	NAB - Credit Card	Credit Card Statement- May 2024 Paul Hanlon	\$170.39
DD5625.1	12/06/2024	Aware Super	Superannuation contributions	\$263.19
DD5625.2	12/06/2024	Australian Retirement Trust	Superannuation contributions	\$565.39
DD5625.3	12/06/2024	Colonial Select Personnel Super	Superannuation contributions	\$148.57

**SHIRE OF WOODANILLING  
STATEMENT OF PAYMENTS  
FOR THE PERIOD 30 JUNE 2024**

Transaction ID	Date	Name	Description	Amount
DD5625.4	12/06/2024	REST	Superannuation contributions	\$264.16
DD5625.5	12/06/2024	TWU Superannuation Fund	Superannuation contributions	\$114.42
DD5625.6	12/06/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$129.93
DD5625.7	12/06/2024	Australian Super	Payroll deductions	\$885.96
DD5625.8	12/06/2024	Spirit Super	Superannuation contributions	\$127.62
DD5627.1	19/06/2024	Aware Super	Superannuation contributions	\$263.19
DD5627.2	19/06/2024	Australian Retirement Trust	Superannuation contributions	\$565.39
DD5627.3	19/06/2024	Colonial Select Personnel Super	Superannuation contributions	\$148.57
DD5627.4	19/06/2024	REST	Superannuation contributions	\$327.97
DD5627.5	19/06/2024	TWU Superannuation Fund	Superannuation contributions	\$114.42
DD5627.6	19/06/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$116.83
DD5627.7	19/06/2024	Australian Super	Payroll deductions	\$885.96
DD5627.8	19/06/2024	Spirit Super	Superannuation contributions	\$127.62
DD5637.3	28/06/2024	Water Corporation	Water Usage- 10/4/2024 to 13/6/2024, Service Charge- 1/5/2024 to 30/6/2024- Various Shire properties	\$56.87
DD5638.1	15/06/2024	3E Advantage Pty Limited	1 x Ricoh IMC3500 MFP Photocopier Rental- June 2024	\$165.00
DD5639.1	25/06/2024	Synergy	Street lighting- 25/4/2024 to 24/5/2024	\$630.61
DD5639.2	19/06/2024	ClickSuper	Transaction & Facility Fee- May 2024	\$17.27
DD5642.1	26/06/2024	Aware Super	Superannuation contributions	\$271.09
DD5642.2	26/06/2024	Australian Retirement Trust	Superannuation contributions	\$572.45
DD5642.3	26/06/2024	Colonial Select Personnel Super	Superannuation contributions	\$156.47
DD5642.4	26/06/2024	REST	Superannuation contributions	\$362.35
DD5642.5	26/06/2024	TWU Superannuation Fund	Superannuation contributions	\$122.32
DD5642.6	26/06/2024	The Trustee for the Millsy Superannuation Fund	Superannuation contributions	\$114.91
DD5642.7	26/06/2024	Australian Super	Payroll deductions	\$899.36
DD5642.8	26/06/2024	Spirit Super	Superannuation contributions	\$135.52
DD5660.1	14/06/2024	Message4U Pty Ltd	Monthly Access Fee- 1/6/2024 to 30/6/2024, SMS Messages Outbound- 1/5/2024 to 31/5/2024	\$88.42
<b>Total Direct Debit Payments</b>				<b>\$14,063.88</b>

**Municipal Account List of Payments Total** **\$165,953.37**

Transaction ID	Date	Name	Description	Amount
<b>Credit Card Details - DD5621.1</b>				
		<b>Name</b>	<b>Description</b>	
	02/05/2024	Adobe	Monthly Subscription 30/4/2024 to 30/5/2024	\$ 244.94
	03/05/2024	Starlink	Monthly Subscription- 25/4/2024 to 24/5/2024- 3327 Robinson Road	\$ 139.00
	03/05/2024	Starlink	Monthly Subscription- 25/4/2024 to 24/5/2024- 3340 Robinson Road	\$ 139.00
	15/05/2024	Message Media	Monthly Access Fee- 1/5/2024 to 30/5/2024, SMS Messages Outbound- April 2024	\$ 179.07
	21/05/2024	JB HiFi	Surface 65w Power Supply Charger- Shire Office	\$ 124.00
	29/05/2024	Credit Card Fee	Card Fee- May 2024	\$ 9.00
<b>Credit Card TOTAL on DD5621.1</b>				<b>\$ 835.01</b>
<b>Credit Card Details - DD5622.1</b>				
		<b>Name</b>	<b>Description</b>	
	23/05/2024	Zoom	Monthly Subscription 30/4/2024 to 30/5/2024	\$ 22.39
	27/05/2024	Starlink	Monthly Subscription 16/5/2024 to 15/6/2024- Shire Office, Council Chambers & Depot	\$ 139.00
	29/05/2024	Credit Card Fee	Card Fee- May 2024	\$ 9.00
<b>Credit Card TOTAL on DD5622.1</b>				<b>\$ 170.39</b>



SHIRE OF WOODANILLING  
STATEMENT OF PAYMENTS  
FOR THE PERIOD 30 JUNE 2024

**Viva Energy Shell Fuel Purchases- DD5620.2**

31/05/2024 Viva Energy Australia Pty Ltd	CEO Shell Fuel Card Admin Fee- WO-0 May 2024	\$	2.50
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<b>Viva Energy TOTAL on DD5620.2</b>	<b>\$</b>	<b>2.50</b>
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**Great Southern Fuel Supplies- Fuel Card Purchases- EFT7329**

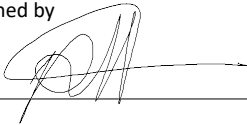
23/05/2024 Great Southern Fuel- Inv 17008542 (Raised on Purchase Order)	Grease Hose Extension & Coupler- WO 005 12 x 750ml Handclean	\$147.41
24/05/2024 Great Southern Fuel- D2181626 (Raised on Purchase Order)	Bulk Fuel Diesel- 4200 litres @ \$1.64249 per litre (ex GST)	\$7,588.31
31/05/2024 Fuel Card Purchases	Fuel Card - WO 00, WO 0 & WO 022	\$1,055.23

<b>Great Southern Fuel Supplies TOTAL on EFT7329</b>	<b>\$</b>	<b>8,790.95</b>
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**CERTIFICATE OF Chief Executive Officer**

This schedule of accounts to be passed for payment, covering vouchers as above which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to the prices, computations, and costings and the amounts shown are due for payment.

Signed by

  
\_\_\_\_\_

Paul Hanlon  
Chief Executive Officer



# MONTHLY FINANCIAL REPORT

30 JUNE 2024

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**SHIRE OF WOODANILLING**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY PROGRAM**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

	2023-24 ANNUAL	2023-24 YTD	2023-24 YTD	
	BUDGET	BUDGET	ACTUAL	VARIANCE
<b>EXPENDITURE (Excluding Finance Costs)</b>	<b>\$</b>		<b>\$</b>	
General Purpose Funding	(51,654)	(51,654)	(38,733)	-25%
Governance	(313,281)	(313,281)	(316,348)	1%
Law, Order, Public Safety	(185,013)	(185,013)	(138,984)	-25%
Health	(80,136)	(80,136)	(37,568)	-53%
Education and Welfare	(72,541)	(72,541)	(77,719)	7%
Housing	(73,806)	(73,806)	(64,773)	-12%
Community Amenities	(289,506)	(289,506)	(201,471)	-30%
Recreation and Culture	(335,717)	(335,717)	(292,552)	-13%
Transport	(1,734,086)	(1,734,086)	(2,594,754)	50%
Economic Services	(110,396)	(110,396)	(93,432)	-15%
Other Property and Services	(7,165)	(7,165)	(194,683)	2617%
<b>Operating Expenses</b>	<b>(3,253,301)</b>	<b>(3,253,301)</b>	<b>(4,051,018)</b>	
<b>REVENUE</b>				
General Purpose Funding	979,817	979,817	1,995,172	104%
Governance	3,850	3,850	14,161	268%
Law, Order, Public Safety	96,874	96,874	61,568	-36%
Health	600	600	436	-27%
Education and Welfare	65,465	65,465	132,129	102%
Housing	14,180	14,180	13,679	-4%
Community Amenities	65,919	65,919	87,866	33%
Recreation and Culture	3,000	3,000	4,496	50%
Transport	245,877	245,877	223,622	-9%
Economic Services	12,150	12,150	29,924	146%
Other Property & Services	22,700	22,700	29,295	29%
<b>Operating Revenue</b>	<b>1,510,432</b>	<b>1,510,432</b>	<b>2,592,348</b>	
Sub-Total	(1,742,869)	(1,742,869)	(1,458,671)	
<b>NON-OPERATING REVENUE</b>				
General Purpose Funding	479,124	479,124	86,012	
Community Amenities	90,000	90,000	49,986	-44%
Recreation & Culture	0	0	0	0%
Transport	814,448	814,448	135,037	-83%
<b>Total Non-Operating Revenue</b>	<b>1,383,572</b>	<b>1,383,572</b>	<b>271,035</b>	
<b>PROFIT/(LOSS) ON SALE OF ASSETS</b>				
Governance Profit	0		0	
Transport Profit	0		20,548	
<i>Total Profit/(Loss)</i>	0		20,548	
<b>NET RESULT</b>	<b>(359,297)</b>	<b>(359,297)</b>	<b>(1,167,087)</b>	
<b>Other Comprehensive Income</b>				
Changes on revaluation of non-current assets	0		0	
<i>Total Abnormal Items</i>	0	0	0	
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>(359,297)</b>	<b>(359,297)</b>	<b>(1,167,087)</b>	

**"Traffic Lights" Colour Coding:**

For the purposes of identifying "material variances" under Local Government (Financial Management) Regulation 34, the Council has defined a formula to calculate the variance (see also Variance Report in these Statements). To simplify this reporting, a traffic light system is used in the variance column of the Statement of Comprehensive Income and the Rate Setting Statement, as follows:

**Revenue:**

Green = Actual Revenue is greater than Year-to-Date budgeted revenue

Red = Variance between Actual Revenue and Year-to-Date budget is greater than 10% (lower)

**Expenditure:**

Green = Actual Expenditure is less than Year-to-Date budgeted expenditure

Red = Variance between Actual Expenditure and Year-to-Date budget is greater than 10% (higher)





**SHIRE OF WOODANILLING**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE/TYPE**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

	2023-24 ORIGINAL BUDGET	2023-24 YTD BUDGET	2023-24 YTD ACTUAL	VARIANCE
<b>Expenses</b>				
Employee Costs	(909,264)	(909,264)	(1,269,030)	40%
Materials and Contracts	(1,012,661)	(1,012,663)	(661,725)	-35%
Utility Charges	(100,685)	(100,685)	(134,250)	33%
Depreciation on Non-Current Assets	(865,691)	(865,691)	(1,683,606)	94%
Interest Expenses	0	0	0	0%
Insurance Expenses	(112,410)	(112,410)	(113,746)	1%
Other Expenditure	(252,590)	(252,588)	(188,661)	-25%
<b>Operating Expenses</b>	<b>(3,253,301)</b>	<b>(3,253,301)</b>	<b>(4,051,018)</b>	
<b>Revenue</b>				
Rates	988,172	988,172	1,007,208	2%
Operating Grants, Subsidies and Contributions	225,116	225,116	1,283,333	470%
Fees and Charges	276,594	276,594	280,671	1%
Service Charges	0	0	0	0%
Interest Earnings	9,800	9,800	20,686	111%
Other Revenue	10,750	10,750	450	-96%
<b>Operating Revenue</b>	<b>1,510,432</b>	<b>1,510,432</b>	<b>2,592,348</b>	
Sub-total	(1,742,869)	(1,742,869)	(1,458,671)	
Non-Operating Grants, Subsidies & Contributions	1,383,572	1,383,572	271,035	-80%
Profit on Asset Disposals	0	0	20,548	0%
Loss on Asset Disposals	0	0	0	0%
<b>Non-Operating Revenue</b>	<b>1,383,572</b>	<b>1,383,572</b>	<b>291,583</b>	
<b>Net Result</b>	<b>(359,297)</b>	<b>(359,297)</b>	<b>(1,167,087)</b>	
<b>Other Comprehensive Income</b>				
Changes on revaluation of non-current assets	0	0	0	
<b>Total Other Comprehensive Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>(359,297)</b>	<b>(359,297)</b>	<b>(1,167,087)</b>	

**SHIRE OF WOODANILLING**  
**BUDGET REVIEW - STATEMENT OF FINANCIAL ACTIVITY BY NATURE/TYPE**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 YTD BUDGET (a)	2023-24 YTD ACTUAL (b)	MATERIAL \$ (b)-(a)	MATERIAL % (b)-(a)/(a)	VAR
<b>OPERATING REVENUE</b>	\$		\$	\$			
Rates other than General Rates	21,237	26,238	21,237	21,811	Within Threshold	Within Threshold	
Operating Grants, Subsidies and Contributions	225,116	658,234	225,116	1,283,334	1,058,218	470.08%	▲
Fees and Charges	276,594	243,905	276,594	280,672	Within Threshold	Within Threshold	
Interest Earnings	9,800	18,417	9,800	20,686	10,886	111.08%	▲
Other Revenue	10,750	5,042	10,750	450	(10,300)	(95.81%)	▼
Profit on the disposal of assets	0		0	20,548	20,548	0%	▲
	<b>543,497</b>	<b>951,836</b>	<b>543,497</b>	<b>1,627,501</b>			
<b>LESS OPERATING EXPENDITURE</b>							
Employee Costs	(909,264)	(1,202,450)	(909,264)	(1,269,030)	(359,766)	(39.57%)	
Materials and Contracts	(1,012,663)	(909,034)	(1,012,663)	(661,725)	350,938	34.65%	
Utility Charges	(100,685)	(114,910)	(100,685)	(134,251)	(33,566)	(33.34%)	
Depreciation on Non-Current Assets	(865,691)	(865,691)	(865,691)	(1,683,606)	(817,915)	(94.48%)	
Interest Expenses	0	0	0	0	Within Threshold	0%	
Insurance Expenses	(112,410)	(114,705)	(112,410)	(113,746)	Within Threshold	Within Threshold	
Other Expenditure	(252,588)	(223,699)	(252,588)	(188,661)	63,927	25.31%	
Loss on the disposal of assets	0		0	0			
	<b>(3,253,301)</b>	<b>(3,430,489)</b>	<b>(3,253,301)</b>	<b>(4,051,019)</b>			
<b>Amount Attributable to Operating Activities</b>	<b>(2,709,804)</b>	<b>(2,478,653)</b>	<b>(2,709,804)</b>	<b>(2,423,518)</b>	<b>0</b>		
<b>OPERATING ITEMS EXCLUDED</b>							
Profit/ on the disposal of assets	0	0	0	(20,548)	(20,548)	0%	
( Loss) on the disposal of assets			0	0			
Depreciation Written Back	865,691	865,691	865,691	1,683,606	817,915	94.48%	▲
	<b>865,691</b>	<b>865,691</b>	<b>865,691</b>	<b>1,663,058</b>			
<i>Sub Total</i>	<b>(1,844,113)</b>	<b>(1,612,962)</b>	<b>(1,844,113)</b>	<b>(760,460)</b>			
<b>INVESTING ACTIVITIES</b>							
Purchase of Land	0		0	0	Within Threshold	0%	
Purchase Buildings	(90,000)	(90,000)	(90,000)	(10,105)	79,895	88.77%	
Purchase Plant and Equipment	(208,100)	(331,505)	(208,100)	(317,115)	(109,015)	(52.39%)	
Infrastructure Assets - Roads	(1,278,424)	(1,603,453)	(1,278,424)	(448,087)	830,337	64.95%	
Infrastructure Assets - Footpaths	(50,000)	(50,935)	(50,000)	(71,392)	(21,392)	(42.78%)	
Infrastructure Assets - Drainage	(109,727)	(158,174)	(109,727)	(43,382)	66,345	60.46%	
Infrastructure Assets - Other	(59,536)	(61,655)	(59,536)	(5,290)	54,246	91.11%	
Proceeds from Sale of Assets	24,000	149,245	24,000	119,700	95,700	398.75%	▲
Non-Operating Grants, Subsidies for the Development of Assets	1,383,572	1,425,782	1,383,572	271,035	(1,112,537)	(80.41%)	▼
<b>Amount Attributable to Investing Activities</b>	<b>(388,215)</b>	<b>(720,695)</b>	<b>(388,215)</b>	<b>(504,636)</b>			
<b>FINANCING ACTIVITIES</b>							
Transfer to Reserves	(110,860)	(119,060)	(110,860)	(12,956)	97,904	88.31%	
Transfer from Reserves	172,100	172,100	172,100	0	-172,100	100.00%	
<b>Amount Attributable to Financing Activities</b>	<b>61,240</b>	<b>53,040</b>	<b>61,240</b>	<b>(12,956)</b>	<b>(74,196)</b>		
<b>Sub Total</b>	<b>(2,171,088)</b>	<b>(2,280,617)</b>	<b>(2,171,088)</b>	<b>(1,278,052)</b>	<b>(74,196)</b>		
<b>FUNDING FROM</b>							
Loans Raised	0	0	0	0	0	0%	
Estimated Opening Surplus at 1 July	1,204,153	1,303,516	1,204,153	1,303,516	99,363	Within Threshold	▲
Closing Surplus/(Deficit) at Reporting Date	0	0	0	1,010,861			
<b>Total Deficiency to be funded from Rates</b>	<b>(966,935)</b>	<b>(977,101)</b>	<b>(966,935)</b>	<b>(985,397)</b>			
<b>AMOUNT RAISED FROM RATES</b>	<b>966,935</b>	<b>977,101</b>	<b>966,635</b>	<b>985,397</b>			

**SHIRE OF WOODANILLING**  
**STATEMENT OF FINANCIAL ACTIVITY BY FUNCTION/PROGRAM**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	2023-24 YTD BUDGET (a)	2023-24 YTD ACTUAL (b)	MATERIAL \$ (b)-(a)	MATERIAL % (b)-(a)/(a)	VAR
<b>OPERATING REVENUE</b>	\$		\$	\$			
General Purpose Funding	12,882	385,755	12,882	1,009,775	996,893	7738.65%	▲
Governance	3,850	11,722	3,850	14,161	10,311	267.82%	▲
Law, Order Public Safety	96,874	98,219	96,874	61,568	(35,306)	(36.45%)	▼
Health	600	600	600	436	Within Threshold	(27.33%)	
Education and Welfare	65,465	98,584	65,465	132,130	66,665	101.83%	▲
Housing	14,180	12,850	14,180	13,679	Within Threshold	Within Threshold	
Community Amenities	65,919	81,731	65,919	87,866	21,947	33.29%	▲
Recreation and Culture	3,000	3,000	3,000	4,496	Within Threshold	49.87%	
Transport	245,877	215,130	245,877	244,170	Within Threshold	Within Threshold	
Economic Services	12,150	12,185	12,150	29,924	17,774	146.29%	▲
Other Property and Services	22,700	32,060	22,700	29,295	6,595	29.05%	▲
	<b>543,497</b>	<b>951,836</b>	<b>543,497</b>	<b>1,627,500</b>	<b>1,084,879</b>		
<b>LESS OPERATING EXPENDITURE</b>							
General Purpose Funding	(51,654)	(51,654)	(51,654)	(38,733)	12,921	25.01%	
Governance	(313,281)	(375,907)	(313,281)	(316,348)	Within Threshold	Within Threshold	
Law, Order, Public Safety	(185,013)	(184,796)	(185,013)	(138,984)	46,029	24.88%	
Health	(80,136)	(79,136)	(80,136)	(37,569)	42,567	53.12%	
Education and Welfare	(72,541)	(78,733)	(72,541)	(77,719)	(5,178)	Within Threshold	
Housing	(73,806)	(78,679)	(73,806)	(64,773)	9,033	12.24%	
Community Amenities	(289,506)	(275,768)	(289,506)	(201,471)	88,035	30.41%	
Recreation and Culture	(335,717)	(363,153)	(335,717)	(292,552)	43,165	12.86%	
Transport	(1,734,086)	(1,822,302)	(1,734,086)	(2,594,754)	(860,668)	(49.63%)	
Economic Services	(110,396)	(115,396)	(110,396)	(93,432)	16,964	15.37%	
Other Property & Services	(7,165)	(4,965)	(7,165)	(194,683)	(187,518)	(2617.14%)	
	<b>(3,253,301)</b>	<b>(3,430,489)</b>	<b>(3,253,301)</b>	<b>(4,051,018)</b>	<b>(794,650)</b>		
<b>Amount Attributable to Operating Activities</b>	<b>(2,709,804)</b>	<b>(2,478,653)</b>	<b>(2,709,804)</b>	<b>(2,423,518)</b>	<b>290,229</b>		
<b>OPERATING ITEMS EXCLUDED</b>							
Loss on the disposal of assets	0		0	0			
Profit/( Loss) on the disposal of assets	0	0	0	(20,548)	(20,548)	0%	
Depreciation Written Back	865,691	865,691	865,691	1,683,606	817,915	94.48%	▲
	<b>865,691</b>	<b>865,691</b>	<b>865,691</b>	<b>1,663,058</b>	<b>797,367</b>		
<b>Sub Total</b>	<b>(1,844,113)</b>	<b>(1,612,962)</b>	<b>(1,844,113)</b>	<b>(760,460)</b>	<b>1,087,596</b>		
<b>INVESTING ACTIVITIES</b>							
Purchase of Land	0		0	0	Within Threshold	0.00%	
Purchase Buildings	(90,000)	(90,000)	(90,000)	(10,105)	79,895	88.77%	
Purchase Plant and Equipment	(208,100)	(331,505)	(208,100)	(317,115)	(109,015)	(52.39%)	
Purchase Furniture and Equipment	0	0	0	0	Within Threshold	0.00%	
Infrastructure Assets - Roads	(1,278,424)	(1,603,453)	(1,278,424)	(448,087)	830,337	64.95%	
Infrastructure Assets - Footpaths	(50,000)	(50,935)	(50,000)	(71,392)	(21,392)	(42.78%)	
Infrastructure Assets - Drainage	(109,727)	(158,174)	(109,727)	(43,382)	66,345	60.46%	
Infrastructure Assets - Parks & Ovals	0	0	0	0	Within Threshold	0.00%	
Infrastructure Assets - Solid Waste	0	0	0	0	Within Threshold	0.00%	
Infrastructure Assets - Other	(59,536)	(61,655)	(59,536)	(5,290)	54,246	91.11%	
Proceeds from Sale of Assets	24,000	149,245	24,000	119,700	95,700	398.75%	▲
Non-Operating Grants, Subsidies for the							
Development of Assets	1,383,572	1,425,782	1,383,572	271,035	(1,112,537)	(80.41%)	▼
<b>Amount Attributable to Investing Activities</b>	<b>(388,215)</b>	<b>(720,695)</b>	<b>(388,215)</b>	<b>(504,636)</b>	<b>(116,421)</b>		
<b>FINANCING ACTIVITIES</b>							
Transfer to Reserves	(110,860)	(119,060)	(110,860)	(12,956)	97,904	88.31%	
Transfer from Reserves	172,100	172,100	172,100	0	(172,100)	(100.00%)	▼
<b>Amount Attributable to Financing Activities</b>	<b>61,240</b>	<b>53,040</b>	<b>61,240</b>	<b>(12,956)</b>	<b>(74,196)</b>		
<b>Sub Total</b>	<b>(2,171,088)</b>	<b>(2,280,617)</b>	<b>(2,171,088)</b>	<b>(1,278,052)</b>	<b>896,979</b>		
<b>FUNDING FROM</b>							
Loans Raised	0	0	0	0	0	0.00%	
Estimated Opening Surplus at 1 July	1,204,153	1,303,516	1,204,153	1,303,516	99,363	Within Threshold	▲
Closing Surplus/(Deficit) at Reporting Date	0	0	0	1,010,861			
<b>Total Deficiency to be funded from Rates</b>	<b>(966,935)</b>	<b>(977,101)</b>	<b>(966,935)</b>	<b>(985,397)</b>			
<b>AMOUNT RAISED FROM RATES</b>	<b>966,935</b>	<b>977,101</b>	<b>966,635</b>	<b>985,397</b>			



**SHIRE OF WOODANILLING**  
**SUMMARY OF CURRENT ASSETS AND LIABILITIES**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

	<b>ACTUAL</b>
<u>Current Assets</u>	
Cash at bank and on Hand	2,136,823
Restricted Cash - Bonds & Deposits	5,000
Restricted Cash Reserves	1,090,004
Trade Receivables	130,988
Contract Assets	23,350
Self Supporting Loan	0
Stock on Hand	-9,715
<b>Total Current Assets</b>	<b>3,376,450</b>
<u>Current Liabilities</u>	
Trade Creditors	(\$359,967)
Rates paid in advance	\$0
Bonds and Deposits	(\$13,822)
Accrued Interest on Loans	\$0
Accrued Expense	\$0
ATO Liabilities	(\$22,462)
Contract Liability	(\$818,348)
Loan Liability	\$0
Provisions	(\$121,578)
<b>Total Current Liabilities</b>	<b>(\$1,336,176)</b>
 Sub-Total	 <b>2,040,274</b>
<b>Adjustments</b>	
LESS Cash Backed Reserves	(\$1,090,004)
LESS Self Supporting Loan	\$0
ADD: Current Loan Liability	\$0
ADD: LS Leave provision	\$60,591
Rounding	0
<b>Net Current Position</b>	<b>1,010,861</b>

**SHIRE OF WOODANILLING  
MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDING 30 JUNE 2024**

**EXPLANATION OF MATERIAL VARIANCES**

The Local Government (Financial Management) Regulation 34 (2) (b) requires 'an explanation of each of the material variances' identified within the Rate Setting Statement (from the adopted Budget) for each months financial statements. The information contained within the 'Statement of Financial Activity' on page 3 of these financial statements contains all of the information provided within the 'Rate Setting Statement' and therefore any material variances on this page will be reported below.

The Local Government (Financial Management) Regulation 34 (5) states that "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS5, to be used in statements of financial activity for reporting material variances.

For the Shire of Woodanilling, material variances are to be reported when exceeding 10%, and a minimum of \$5,000.

REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING /	
					PERMANENT	EXPLANATION
Operating Revenue						
Operating Grants & Contributions	225,116	1,283,334	1,058,218	470%	PERMANENT	Advanced payment on general purpose grant, advanced payment on general purpose road grant, increase in Australia Day grant, decrease in MAF grant, Increase in Well Aged Housing contributions, Increase in PWO Income for LSL contribution.
Interest Earnings	9,800	20,686	10,886	111%	PERMANENT	Increase in interest earned on Investments
Other Revenue	10,750	450	(10,300)	-96%	PERMANENT	Decrease in income from 4WDL VROC, Decrease in transport licensing commission.

**SHIRE OF WOODANILLING  
MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDING 30 JUNE 2024**

**EXPLANATION OF MATERIAL VARIANCES**

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REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
<u>Operating Expenses</u>						
Employee Costs	(909,264)	(1,269,030)	(359,766)	-40%	PERMANENT	Increase in Muni Fund Roads Maintenance, Increase in Increase in Expenses relating to the Depot, Decrease in Public Works Supervisor Salaries, Increase in Leave expenses, decrease in repairs wages, decrease in expenses relating to administration
Materials & Contracts	(1,012,663)	(661,725)	350,938	35%	PERMANENT	Decrease in consulting & relief staff expenses, Decrease Computer Equipment Expenses, Decrease in 4WLD VROC, decrease in administration office maintenance, decrease in valuation expenses other than rates, decrease in expenses relating to MAF, decrease in audit fees, decrease in animal control expenses, decrease in Well Aged Housing, decrease in maintenance for 3327 Robinson Road, Decrease in tip maintenance costs, decrease in town planning costs, decrease in town all & other civic centres costs, decrease in ovals and buildings maintenance, decrease in maintenance direct grants, decrease in streets, roads, bridges, & depot maintenance, decrease in footpaths expenses, increase in traffic signs expenses, decrease in building control, decrease in works crew staff training, decrease in fuel & oils, decrease in parts and repairs
Utility Charges	(100,685)	(134,251)	(33,566)	-33%	PERMANENT	Increase in Admin Telephone expenses, Increase in Well Aged Housing water, Increase in 3327 Robinson Road electricity, Increase in expenses related to standpipes by
Depreciation on Assets	(865,691)	(1,683,606)	(817,915)	-94%	PERMANENT	Increase in depreciation expense resulting from significant increase in fair value for Roads and Buildings
Other Expenses	(252,588)	(188,661)	63,927	25%	PERMANENT	Decrease in valuation expenses, Decrease in Donation expenses, Decrease in Members Travelling expenses, Decrease in Grants & Worksop expenses, Increase in expenses relating to WWLZ, Decrease in Transport licensing payments, decrease in Works Crew Staff Training expenses, increase in fringe benefits tax expenses



**SHIRE OF WOODANILLING  
MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDING 30 JUNE 2024**

**EXPLANATION OF MATERIAL VARIANCES**

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For the Shire of Woodanilling, material variances are to be reported when exceeding 10%, and a minimum of \$5,000.

REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
<b>Investing Activities</b>						
Purchase Buildings	(90,000)	(10,105)	79,895	89%	PERMANENT	Decrease in 3347 Robinson Road House capital expenses; Decrease in Woodanilling Railway Station project, Decrease in Men's Shed project, decrease in Lake Q Toilet block and signage
Purchase Plant and Equipment	(208,100)	(317,115)	(109,015)	-52%	PERMANENT	Additional purchase of Excavator to replace loss of backhoe.
Infrastructure Assets - Roads	(1,278,424)	(448,087)	830,337	65%	PERMANENT	Decrease in Robinson Rd reseal project, Decrease in Robinson West Rd project, Decrease in Trimmer road project expenses; Decrease in River Road project expenses, Decrease in Ball Road project expenses, Increase in Flagstaff Road project expenses, Decrease in Stronach Road project expenses, Increase in Robinson West Road project, decrease in Onslow Road project expenses, decrease in Orchard Road project expense, decrease in Leggoe Road project expense, Increase in Robinson Road East
Infrastructure Assets - Footpaths	(50,000)	(71,392)	(21,392)	-43%	PERMANENT	Increase in footpaths expenses
Infrastructure Assets - Drainage	(109,727)	(43,382)	66,345	60%	PERMANENT	Decrease in DWER Dam Project expenses
Infrastructure Assets - Other	(59,536)	(5,290)	54,246	91%	PERMANENT	Decrease in Heritage Trail project expenses, Decrease in Playground equipment upgrade project, Decrease in Walk Trails project expense
Proceeds from Sale of Assets	24,000	119,700	95,700	399%	PERMANENT	Insurance claim for backhoe \$104k.
Non-Operating Grants, Subsidies for the Development of Assets	1,383,572	271,035	(1,112,537)	-80%	TIMING	Increase in LRCI P3 grant spent \$83k, Increase in Stormwater drainage grant \$50k, Decrease in RRG funding \$326k, Decrease in Roads to Recovery grant \$352k. Decrease in LRCI P4 grant \$340k.
<b>Financing Activities</b>						
Transfer to Reserves	(110,860)	(12,956)	97,904	88%	TIMING	Increase in interest earned on Reserves. Transfers to Reserve not yet done.

**SHIRE OF WOODANILLING**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

	Note	2022-23 ACTUAL \$	2023-24 ACTUAL \$	Variance \$
<b>Current assets</b>				
Unrestricted Cash & Cash Equivalents		1,605,032	2,136,823	531,791
Restricted Cash & Cash Equivalents		1,082,048	1,095,004	12,956
Trade and other receivables		81,625	130,988	49,363
Contract Assets		23,350	23,350	0
Inventories		5,920	-9,715	-15,635
Land held for Resale		0	0	0
<b>Total current assets</b>		<b>2,797,974</b>	<b>3,376,450</b>	<b>578,476</b>
<b>Non-current assets</b>				
WALGA LG House Unit Trust		40,745	40,745	0
Deferred Rates		13,315	13,315	0
BKW COOP Shares		0	0	0
Land		522,000	522,000	0
Buildings		6,801,875	6,684,056	-117,819
Furniture & Equipment		93,974	80,009	-13,965
Plant & Equipment		409,224	516,463	107,239
Road Infrastructure		52,760,765	51,946,604	-814,161
Footpath Infrastructure		127,530	181,062	53,532
Drainage Infrastructure		6,432,700	6,347,564	-85,136
Parks & Ovals Infrastructure		811,600	797,184	-14,416
Other infrastructure		189,100	186,438	-2,662
<b>Total non-current assets</b>		<b>68,202,828</b>	<b>67,315,440</b>	<b>-887,388</b>
<b>Total assets</b>		<b>71,000,802</b>	<b>70,691,890</b>	<b>-308,912</b>
<b>Current liabilities</b>				
Trade and other payables		76,063	346,045	-269,981
ATO Liabilities		-3	22,462	-22,466
Bonds & Deposits		12,538	27,744	-15,205
Grant Liability		267,824	818,348	-550,523
Provisions		121,578	121,578	0
<b>Total current liabilities</b>		<b>478,001</b>	<b>1,336,176</b>	<b>-858,175</b>
<b>Non-current liabilities</b>				
Interest-bearing loans and borrowings		0	0	0
Provisions		37,863	37,863	0
<b>Total non-current liabilities</b>		<b>37,863</b>	<b>37,863</b>	<b>0</b>
<b>Total liabilities</b>		<b>515,864</b>	<b>1,374,039</b>	<b>-858,175</b>
<b>Net assets</b>		<b>70,484,938</b>	<b>69,317,851</b>	<b>-1,167,087</b>
<b>Equity</b>				
Retained surplus		12,937,506	12,924,550	-12,956
Net Result		0	-1,167,087	-1,167,087
Reserve - asset revaluation		56,470,384	56,470,384	0
Reserve - Cash backed		1,077,048	1,090,004	12,956
<b>Total equity</b>		<b>70,484,938</b>	<b>69,317,851</b>	<b>-1,167,087</b>

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF WOODANILLING**  
**STATEMENT OF CASH FLOWS**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

	Note	2022-23 ACTUAL \$	2023-24 BUDGET \$	2023-24 ACTUAL \$
<b>Cash Flows from operating activities</b>				
<b>Payments</b>				
Employee Costs		(1,134,295)	(909,264)	(1,248,726)
Materials & Contracts		(404,265)	(1,012,661)	(359,344)
Utilities (gas, electricity, water, etc)		(87,082)	(100,685)	(134,250)
Insurance		(109,490)	(112,410)	(113,746)
Interest Expense		-	0	0
Goods and Services Tax Paid		(95,230)	(150,000)	(30,201)
Other Expenses		(229,459)	(252,590)	(188,563)
		<b>(2,059,821)</b>	<b>(2,537,610)</b>	<b>(2,074,830)</b>
<b>Receipts</b>				
Rates		887,646	988,172	988,296
Operating Grants & Subsidies		1,499,038	225,116	1,835,827
Fees and Charges		322,255	276,594	280,613
Interest Earnings		17,122	9,800	20,686
Goods and Services Tax		82,182	150,000	0
Other		-	10,750	(1,207)
		<b>2,808,243</b>	<b>1,660,432</b>	<b>3,124,215</b>
<b>Net Cash flows from Operating Activities</b>		<b>748,422</b>	<b>(877,178)</b>	<b>1,049,385</b>
<b>Cash flows from investing activities</b>				
<b>Payments</b>				
Purchase of Land		0	0	0
Purchase of Buildings		(42,363)	(90,000)	(10,105)
Purchase of Plant and Equipment		0	(208,100)	(317,115)
Purchase of Furniture and Equipment		0	0	0
Purchase of Road Infrastructure Assets		(422,564)	(1,278,424)	(448,087)
Purchase of Footpath Assets		0	(50,000)	(71,392)
Purchase Drainage Assets		(33,273)	(109,727)	(43,382)
Purchase of Other Infrastructure Assets		(1,800)	(59,536)	(5,289)
<b>Receipts</b>				
Proceeds from Sale of Assets		0	24,000	119,700
Non-Operating grants used for Development of Assets		573,461	1,098,414	271,035
<b>Net Cash Flows from Investing Activities</b>		<b>73,461</b>	<b>(673,373)</b>	<b>(504,635)</b>
<b>Cash flows from financing activities</b>				
Repayment of Debentures		0	0	0
Revenue from Self Supporting Loans		0	0	0
Proceeds from New Debentures		0	0	0
<b>Net cash flows from financing activities</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Net increase/(decrease) in cash held</b>		<b>821,883</b>	<b>(1,550,551)</b>	<b>544,750</b>
<b>Cash at the Beginning of Reporting Period</b>		<b>1,865,194</b>	<b>2,687,105</b>	<b>2,687,077</b>
<b>Cash at the End of Reporting Period</b>		<b>2,687,077</b>	<b>1,136,554</b>	<b>3,231,827</b>



**SHIRE OF WOODANILLING**  
**BUDGET STATEMENT OF CASH FLOWS**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

**Notes**

	<b>2022-23 ACTUAL \$</b>	<b>2023-24 BUDGET \$</b>	<b>2023-24 ACTUAL \$</b>
<b>RECONCILIATION OF CASH</b>			
Cash at Bank - unrestricted	1,604,579	120,746	2,136,373
Cash at Bank - restricted	1,082,048	1,015,808	1,095,004
Cash on Hand	450	0	450
<b>TOTAL CASH</b>	<b>2,687,077</b>	<b>1,136,554</b>	<b>3,231,827</b>
<b>RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT</b>			
Net Result (As per Comprehensive Income Statement)	374,410	(359,297)	(1,167,087)
Add back Depreciation	770,650	865,691	1,683,606
(Gain)/Loss on Disposal of Assets	(1,751)	-	(20,548)
Adjustments to fair value of financial assets at fair value through profit and loss	-	-	-
Contributions for the Development of Assets	(573,461)	(1,098,414)	(271,035)
Changes in Assets and Liabilities			
(Increase)/Decrease in Inventory	22,451	-	15,635
(Increase)/Decrease in Receivables	(24,912)	-	(49,362)
(Increase)/Decrease in Other financial assets	22,100	-	-
Increase/(Decrease) in Accounts Payable	(8,966)	-	858,176
Increase/(Decrease) in Prepayments	-	-	-
Increase/(Decrease) in Employee Provisions	(14,499)	-	-
Increase/(Decrease) in other liabilities	182,400	(285,158)	-
Rounding			
<b>NET CASH FROM/(USED) IN OPERATING ACTIVITIES</b>	<b>748,422</b>	<b>(877,178)</b>	<b>1,049,385</b>

**SHIRE OF WOODANILLING**  
**MONTHLY FINANCIAL REPORT**  
**FOR THE PERIOD ENDING 30 JUNE 2024**

**CAPITAL EXPENDITURE PROGRAM**

COA	Description	Resp. Officer	Asset Class	Asset Invest. Type	2023/2024 Total Budget	2023/2024 YTD Budget	2023/2024 YTD Actuals	% of Annual Budget
<b>Governance</b>								
042300	CEO Vehicle Replacement	CEO	P&E	Renewal	58,500	58,500	59,795	102%
					<b>58,500</b>	<b>58,500</b>	<b>59,795</b>	
<b>Law, Order &amp; Public Safety</b>								
LRC319	CCTV & Street Lighting	EMI	P&E	Upgrade	12,000	12,000	0	0%
					<b>12,000</b>	<b>12,000</b>	<b>0</b>	
<b>Housing</b>								
091310	3347 Robinson Road Capital	EMI	L&B	Renewal	10,000	10,000	6,840	68%
					<b>10,000</b>	<b>10,000</b>	<b>6,840</b>	
<b>Community Amenities</b>								
105300	Woodanilling Railway Station Precinct Phase 2	EMI	L&B	Upgrade	45,000	45,000	3,265	7%
106301	Landcare Utility Replacement	EMI	P&E	Renewal	0	0	35,909	0%
DWER1	Dwer Dam Project	EMI	DRAIN	Upgrade	109,727	109,727	43,382	40%
LRC12	Woodanilling Heritage Trail	EMI	OTHER	Upgrade	9,000	9,000	5,290	59%
LRC323	Playground Equipment Upgrade	EMI	OTHER	Upgrade	25,000	25,000	0	0%
LRC320	Walking Trails Phase 3	EMI	OTHER	Upgrade	25,536	25,536	0	0%
					<b>214,263</b>	<b>214,263</b>	<b>87,846</b>	
<b>Recreation &amp; Culture</b>								
BC002	Mens Shed - Roof restoration	EMI	L&B	Upgrade	19,000	19,000	0	0%
LRC321	Lake Q Toilet Block and Signage - LRCI Phase 3	EMI	L&B	Upgrade	16,000	16,000	0	0%
					<b>35,000</b>	<b>35,000</b>	<b>0</b>	
<b>Transport</b>								
123300	Heavy Plant Purchases	EMI	P&E	Renewal	137,600	137,600	221,410	161%
RRG66	Robinson Reseal - RRG	EMI	ROAD	Renewal	230,633	230,633	0	0%
RGA66	Robinson Rd West - Reconstruct, Widen, Seal	EMI	ROAD	Upgrade	295,708	295,708	2,637	1%
R2R32	Ball Road	EMI	ROAD	Renewal	51,535	51,535	0	0%
R2R33	Trimmer Road	EMI	ROAD	Renewal	171,040	171,040	42,614	25%
R2R63	Oxley Road	EMI	ROAD	Renewal	0	0	26,476	0%
R2R69	River Road	EMI	ROAD	Renewal	75,050	75,050	48,456	65%
R2R70	Flagstaff Road	EMI	ROAD	Renewal	34,992	34,992	39,690	113%
R2R71	Stronach Road	EMI	ROAD	Renewal	56,827	56,827	3,465	6%
R2R72	Kojonolakan Road	EMI	ROAD	Renewal	33,732	33,732	33,458	99%
LRC312	Oxley Road	EMI	ROAD	Renewal	3,796	3,796	4,391	116%
LRC314	Robinson West	EMI	ROAD	Renewal	34,686	34,686	69,677	201%
LRC315	Onslow Road	EMI	ROAD	Renewal	20,380	20,380	6,098	30%
LRC316	Orchard Road	EMI	ROAD	Renewal	70,681	70,681	15,238	22%
LRC317	Robinson East Road	EMI	ROAD	Renewal	75,367	75,367	105,813	140%
LRC13	Youngs Road	EMI	ROAD	Renewal	0	0	50,075	0%
LRC350	Leggoe Road	EMI	ROAD	Renewal	123,997	123,997	0	0%
LRC318	LRCI Footpaths	EMI	FOOT	Renewal	50,000	50,000	71,392	143%
					<b>1,466,024</b>	<b>1,466,024</b>	<b>740,888</b>	
<b>Total Capital Expenditure</b>					<b>1,795,787</b>	<b>1,795,787</b>	<b>895,370</b>	<b>50%</b>

<b>SUMMARIES:</b>				
Land & Buildings	90,000	90,000	10,105	11.2%
Plant & Equipment	208,100	208,100	317,115	152.4%
Furn & Equipment	0	0	0	0.0%
Infrastructure - Roads	1,278,424	1,278,424	448,087	35.0%
Infrastructure - Footpaths	50,000	50,000	71,392	142.8%
Infrastructure - Drainage	109,727	109,727	43,382	39.5%
Infrastructure - Parks & Ovals	0	0	0	0.0%
Infrastructure - Other	59,536	59,536	5,290	8.9%
	<b>1,795,787</b>	<b>1,795,787</b>	<b>895,370</b>	<b>49.9%</b>
At No Cost	0	0	0	0.0%
Asset Renewal	1,238,816	1,238,816	840,797	67.9%
New Asset	0	0	0	0.0%
Upgrading Asset	556,971	556,971	54,573	9.8%
	<b>1,795,787</b>	<b>1,795,787</b>	<b>895,370</b>	<b>49.9%</b>
Chief Executive Officer	58,500	58,500	59,795	102.2%
Executive Manager Infrastructure	1,737,287	1,737,287	835,575	48.1%
Deputy CEO	0	0	0	0.0%
	<b>1,795,787</b>	<b>1,795,787</b>	<b>895,370</b>	<b>49.9%</b>

**SHIRE OF WOODANILLING  
MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDING 30 JUNE 2024**

**RESERVES - CASH BACKED**

	<b>2024 Actual Opening Balance</b>	<b>2024 Actual Transfer to</b>	<b>2024 Actual Transfer (from)</b>	<b>2024 Actual Closing Balance</b>	<b>2024 Budget Opening Balance</b>	<b>2024 Budget Transfer to</b>	<b>2024 Budget Transfer (from)</b>	<b>2024 Budget Closing Balance</b>
Staff Leave Reserve	45,183	541	0	45,724	45,183	25,020	0	70,203
Plant Reserve	825,154	9,926	0	835,080	825,154	60,660	(172,100)	713,714
Building Reserve	67,478	812	0	68,290	67,477	25,042	0	92,519
Office Equipment Reserve	14,159	172	0	14,331	14,159	14	0	14,173
Road Construction Reserve	21,826	263	0	22,089	21,826	22	0	21,848
Affordable Housing Reserve	103,248	1,242	0	104,490	103,249	102	0	103,351
	<b>1,077,048</b>	<b>12,956</b>	<b>0</b>	<b>1,090,004</b>	<b>1,077,048</b>	<b>110,860</b>	<b>(172,100)</b>	<b>1,015,808</b>

Shire of WOODANILLING  
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
Proceeds Sale of Assets								
005265	Proceeds On Asset Disposal P&E		(\$24,000)	(\$119,700) \$0	(\$119,700)	\$0	(\$24,000)	\$0
PROCEEDS FROM SALE OF ASSETS			(\$24,000)	(\$119,700)	(\$119,700)	\$0	(\$24,000)	\$0
Written Down Value							\$0	\$0
005270	Written Down Value - Works Plant		\$24,000	\$104,245	\$0	\$104,245	\$0	\$24,000
Sub Total - WDV ON DISPOSAL OF ASSET			\$24,000	\$104,245	\$0	\$104,245	\$0	\$24,000
Total - GAIN/LOSS ON DISPOSAL OF ASSET			\$0	(\$15,455)	(\$119,700)	\$104,245	(\$24,000)	\$24,000
ABNORMAL ITEMS								
			\$0	\$0			\$0	\$0
Sub Total - ABNORMAL ITEMS			\$0	\$0			\$0	\$0
Total - ABNORMAL ITEMS			\$0	\$0	\$0	\$0	\$0	\$0
Total - OPERATING STATEMENT			\$0	(\$15,455)	(\$119,700)	\$104,245	(\$24,000)	\$24,000



**Shire of WOODANILLING**  
**MONTHLY FINANCIAL REPORT**

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>RATES</b>								
<b>OPERATING EXPENDITURE</b>								
031010	Expenses Relating to Valuations & Title Searches		\$8,350	\$5,588	\$0	\$5,588	\$0	\$8,350
031020	Rates Write Offs		\$500	\$172	\$0	\$172	\$0	\$500
031000	Expenses Relating to Rates		\$22,350	\$17,030	\$0	\$17,030	\$0	\$22,350
<b>Sub Total - GENERAL RATES OP EXP</b>			\$31,200	\$22,790	\$0	\$22,790	\$0	\$31,200
<b>OPERATING INCOME</b>								
031200	General Rates Levied		(\$1,018,935)	(\$1,018,936)	(\$1,018,936)	\$0	(\$1,018,935)	\$0
031210	Ex-Gratia Rates Received		(\$2,087)	(\$2,088)	(\$2,088)	\$0	(\$2,087)	\$0
031220	Non Payment Penalty		(\$3,500)	(\$6,196)	(\$6,196)	\$0	(\$3,500)	\$0
031230	Rates Discount Allowed		\$53,000	\$42,107	\$42,107	\$0	\$53,000	\$0
031240	Interim Rates Levied		(\$1,000)	(\$8,568)	(\$8,568)	\$0	(\$1,000)	\$0
031250	Instalment Interest Received		(\$300)	(\$436)	(\$436)	\$0	(\$300)	\$0
031260	Rates Administration Fee Received		(\$295)	(\$450)	(\$450)	\$0	(\$295)	\$0
031270	Pens Deferred Rates Interest Grant		(\$200)	(\$481)	(\$481)	\$0	(\$200)	\$0
031280	Other Income Relating to Rates		(\$700)	(\$1,900)	(\$1,900)	\$0	(\$700)	\$0
<b>Sub Total - GENERAL RATES OP INC</b>			(\$974,017)	(\$996,948)	(\$996,948)	\$0	(\$974,017)	\$0
<b>Total - GENERAL RATES</b>			(\$942,817)	(\$974,158)	(\$996,948)	\$22,790	(\$974,017)	\$31,200

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
<b>OTHER GENERAL PURPOSE FUNDING</b>								
<b>OPERATING EXPENDITURE</b>								
032000	General Purpose Funding - Admin Allocations		\$20,454	\$15,943	\$0	\$15,943	\$0	\$20,454
<b>Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP</b>			\$20,454	\$15,943	\$0	\$15,943	\$0	\$20,454
<b>OPERATING INCOME</b>								
032010	Grants Commission General		\$0	(\$592,270)	(\$592,270)	\$0	\$0	\$0
032020	Grants Commission Grant - Roads		\$0	(\$392,997)	(\$392,997)	\$0	\$0	\$0
032030	Grants Commission Grant - Special Bridge Funding				\$0	\$0	\$0	\$0
032040	Interest on Investments		(\$5,800)	(\$12,956)	(\$12,956)	\$0	(\$5,800)	\$0
032060	LRCIP Grant funding		(\$479,124)	(\$86,012)	(\$86,012)	\$0	(\$479,124)	\$0
<b>Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC</b>			(\$484,924)	(\$1,084,235)	(\$1,084,235)	\$0	(\$484,924)	\$0
<b>Total - OTHER GENERAL PURPOSE FUNDING</b>			(\$464,470)	(\$1,068,292)	(\$1,084,235)	\$15,943	(\$484,924)	\$20,454
<b>Total - GENERAL PURPOSE FUNDING</b>			(\$1,407,287)	(\$2,042,451)	(\$2,081,184)	\$38,733	(\$1,458,941)	\$51,654

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES		CURRENT YEAR		ADOPTED BUDGET	
G/L	JOB	1.1 Impor	30 JUNE 2024 Budget	Actual	30 JUNE 2024 Income	Expenditure	2023-24 Income	Expenditure
<b>MEMBERS OF COUNCIL</b>								
<b>OPERATING EXPENDITURE</b>								
041010	Members of Council - Conference Expenses		\$9,000	\$7,159	\$0	\$7,159	\$0	\$9,000
041020	Members of Council - Elections		\$13,000	\$10,855	\$0	\$10,855	\$0	\$13,000
041030	Members of Council - President & Deputy Allowances		\$7,827	\$6,931	\$0	\$6,931	\$0	\$7,827
041040	Members of Council - Insurance		\$4,470	\$1,362	\$0	\$1,362	\$0	\$4,470
041050	Members of Council - Subscriptions & Publications		\$9,120	\$8,638	\$0	\$8,638	\$0	\$9,120
041070	Members of Council - Councillor Allowances		\$28,710	\$29,454	\$0	\$29,454	\$0	\$28,710
041080	Members of Council - Refreshments & Receptions		\$9,000	\$6,304	\$0	\$6,304	\$0	\$9,000
041090	Members of Council - Councillor Training		\$10,000	\$3,315	\$0	\$3,315	\$0	\$10,000
041100	Members of Council - Chamber Maintenance		\$5,831	\$1,975	\$0	\$1,975	\$0	\$5,831
041110	Members of Council - Expenses Related to members		\$185,441	\$147,554	\$0	\$147,554	\$0	\$185,441
041130	Members of Council - Integrated Planning & Other		\$2,000	\$5,734	\$0	\$5,734	\$0	\$2,000
041140	Members of Council - Expenses Relating to 4WDL VROC		\$15,882	\$8,262	\$0	\$8,262	\$0	\$15,882
041150	Members of Council - Donations Expenses		\$11,000	\$8,394	\$0	\$8,394	\$0	\$11,000
041160	Members of Council - Australia Day Expenses		\$0	\$9,003	\$0	\$9,003	\$0	\$0
041400	Members of Council - Travelling		\$2,000	\$0	\$0	\$0	\$0	\$2,000
<b>Sub Total - MEMBERS OF COUNCIL OP/EXP</b>			\$313,281	\$254,940	\$0	\$254,940	\$0	\$313,281
<b>OPERATING INCOME</b>								
041200	Members - Contributions & Donations		\$0	(\$1,000)	(\$1,000)	\$0	\$0	\$0
041220	Members - Australia Day Grant Income		\$0	(\$10,200)	(\$10,200)	\$0	\$0	\$0
041230	Members - Income Relating to 4WDL VROC		(\$3,800)	(\$1,092)	(\$1,092)	\$0	(\$3,800)	\$0
<b>Sub Total - MEMBERS OF COUNCIL OP/INC</b>			(\$3,800)	(\$12,292)	(\$12,292)	\$0	(\$3,800)	\$0
<b>Total - MEMBERS OF COUNCIL</b>			\$309,481	\$242,648	(\$12,292)	\$254,940	(\$3,800)	\$313,281

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES		CURRENT YEAR		ADOPTED BUDGET	
G/L	JOB	1.1 Impor	30 JUNE 2024 Budget	Actual	30 JUNE 2024 Income	Expenditure	2023-24 Income	Expenditure
<b>GOVERNANCE</b>								
<b>OPERATING EXPENDITURE</b>								
042000	Expenses Relating to Administration		\$587,146	\$568,404	\$0	\$568,404	\$0	\$587,146
042010	Governance - Admin Office Maintenance		\$14,040	\$8,482	\$0	\$8,482	\$0	\$14,040
042016	Governance - Insurance		\$34,544	\$37,586	\$0	\$37,586	\$0	\$34,544
042020	Governance - Admin Office Garden Maintenance		\$1,630	\$2,162	\$0	\$2,162	\$0	\$1,630
042030	Governance - Office Equipment Maintenance		\$8,800	\$5,821	\$0	\$5,821	\$0	\$8,800
042040	Governance - Consulting & Relief Staff		\$106,342	\$47,498	\$0	\$47,498	\$0	\$106,342
042050	Governance - Advertising		\$1,500	\$909	\$0	\$909	\$0	\$1,500
042060	Governance - Postage & Freight		\$1,305	\$995	\$0	\$995	\$0	\$1,305
042070	Governance - Computer Equipment Maintenance		\$75,599	\$46,416	\$0	\$46,416	\$0	\$75,599
042080	Governance - Bank Charges		\$2,800	\$2,619	\$0	\$2,619	\$0	\$2,800
042090	Governance - Telephone Expenses		\$8,500	\$18,232	\$0	\$18,232	\$0	\$8,500
042110	Governance - Legal Expenses		\$2,000	\$0	\$0	\$0	\$0	\$2,000
042115	Governance - Valuation Expenses Other than Rates		\$42,000	\$0	\$0	\$0	\$0	\$42,000
042120	Governance - Administration Staff Training		\$8,275	\$5,337	\$0	\$5,337	\$0	\$8,275
042121	Governance - Audit Fees		\$45,000	\$36,090	\$0	\$36,090	\$0	\$45,000
042130	Governance - Printing & Stationery		\$5,000	\$1,626	\$0	\$1,626	\$0	\$5,000
042140	Governance - FBT		\$100,000	\$93,370	\$0	\$93,370	\$0	\$100,000
042160	Governance - Staff Uniforms		\$1,500	\$1,156	\$0	\$1,156	\$0	\$1,500
042165	Governance - Admin Subscriptions		\$14,331	\$15,084	\$0	\$15,084	\$0	\$14,331
042170	Governance - Grants & Workshop Expenses		\$3,300	\$0	\$0	\$0	\$0	\$3,300
042180	Governance - Admin Costs Recovered		(\$1,063,612)	(\$830,379)	\$0	(\$830,379)	\$0	(\$1,063,612)
<b>Sub Total - GOVERNANCE - GENERAL OP/EXP</b>			\$0	\$61,408	\$0	\$61,408	\$0	\$0
<b>OPERATING INCOME</b>								
042200	Governance - Reimbursements Administration		\$0	(\$1,764)	(\$1,764)	\$0	\$0	\$0
042220	Governance - Photocopies & Misc Cash Sales		(\$100)	(\$100)	(\$100)	\$0	(\$100)	\$0
042703	Governance - Unders & Overs		\$50	(\$5)	(\$5)	\$0	\$50	\$0
<b>Sub Total - GOVERNANCE - GENERAL OP/INC</b>			(\$50)	(\$1,869)	(\$1,869)	\$0	(\$50)	\$0
<b>Total - GOVERNANCE - GENERAL</b>			(\$50)	\$59,539	(\$1,869)	\$61,408	(\$50)	\$0
<b>Total - GOVERNANCE</b>			\$309,431	\$302,187	(\$14,161)	\$316,348	(\$3,850)	\$313,281



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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES		CURRENT YEAR		ADOPTED BUDGET	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
<b>LAW, ORDER AND PUBLIC SAFETY</b>								
<b>FIRE PREVENTION</b>								
<b>OPERATING EXPENDITURE</b>								
051000	Fire Prevention - Expenses Relating to Fire Prevention		\$43,052	\$31,003	\$0	\$31,003	\$0	\$43,052
051030	Fire Prevention - Expenses in relation to MAF		\$61,144	\$33,749	\$0	\$33,749	\$0	\$61,144
051040	Fire Prevention - Other Fire Fighting Expenses		\$700	\$135	\$0	\$135	\$0	\$700
051050	Fire Prevention - Expenses Related to ESL		\$29,900	\$37,103	\$0	\$37,103	\$0	\$29,900
<b>Sub Total - FIRE PREVENTION OP/EXP</b>			\$134,796	\$101,990	\$0	\$101,990	\$0	\$134,796
<b>OPERATING INCOME</b>								
051200	Fire Prevention - Income Relating to MAF Projects		(\$61,144)	(\$28,294)	(\$28,294)	\$0	(\$61,144)	\$0
051210	Fire Prevention - LGGS - Bushfire Grant Income		(\$34,580)	(\$30,557)	(\$30,557)	\$0	(\$34,580)	\$0
051230	Fire Prevention - Fire Prevention Grants - CAPITAL		\$0	\$0	\$0	\$0	\$0	\$0
051240	Fire Prevention - Reimbursements		\$0	(\$945)	(\$945)	\$0	\$0	\$0
<b>Sub Total - FIRE PREVENTION OP/INC</b>			(\$95,724)	(\$59,796)	(\$59,796)	\$0	(\$95,724)	\$0
<b>Total - FIRE PREVENTION</b>			\$39,072	\$42,195	(\$59,796)	\$101,990	(\$95,724)	\$134,796
<b>ANIMAL CONTROL</b>								
<b>OPERATING EXPENDITURE</b>								
052000	Animal Control - Expenses Relating to Animal Control		\$9,499	\$4,488	\$0	\$4,488	\$0	\$9,499
<b>Sub Total - ANIMAL CONTROL OP/EXP</b>			\$9,499	\$4,488	\$0	\$4,488	\$0	\$9,499
<b>OPERATING INCOME</b>								
052200	Animal Control - Fines & Penalties		\$0	\$0	\$0	\$0	\$0	\$0
052210	Animal Control - Dog Registrations		(\$1,000)	(\$1,223)	(\$1,223)	\$0	(\$1,000)	\$0
052220	Animal Control - Cat Registrations & Infringement Income		(\$150)		(\$550)	\$0	(\$150)	\$0
<b>Sub Total - ANIMAL CONTROL OP/INC</b>			(\$1,150)	(\$1,773)	(\$1,773)	\$0	(\$1,150)	\$0
<b>Total - ANIMAL CONTROL</b>			\$8,349	\$2,715	(\$1,773)	\$4,488	(\$1,150)	\$9,499

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES		CURRENT YEAR		ADOPTED BUDGET	
		1.1	30 JUNE 2024		30 JUNE 2024		2023-24	
G/L	JOB	Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
OTHER LAW ORDER & PUBLIC SAFETY								
OPERATING EXPENDITURE								
053000	Other Law - Expenses Relating to Other Law, Order & Public Safety		\$40,718	\$32,506	\$0	\$32,506	\$0	\$40,718
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP/EXP			\$40,718	\$32,506	\$0	\$32,506	\$0	\$40,718
OPERATING INCOME								
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP /INC			\$0	\$0	\$0	\$0	\$0	\$0
Total - OTHER LAW ORDER PUBLIC SAFETY			\$40,718	\$32,506	\$0	\$32,506	\$0	\$40,718
Total - LAW ORDER & PUBLIC SAFETY			\$88,139	\$77,416	(\$61,568)	\$138,984	(\$96,874)	\$185,013

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>HEALTH ADMINISTRATION &amp; INSPECTION</b>								
<b>OPERATING EXPENDITURE</b>								
074000	PREV SRVCS - Expenses Relating to Preventative Services		\$32,209	\$3,744	\$0	\$3,744	\$0	\$32,209
074020	PREV SRVCS - Analytical Expenses		\$378	\$360	\$0	\$360	\$0	\$378
<b>Sub Total - HEALTH ADMIN &amp; INSPECTION OP/EXP</b>			\$32,587	\$4,104	\$0	\$4,104	\$0	\$32,587
<b>OPERATING INCOME</b>								
074210	Health - Septic Tank Fees		(\$400)	(\$236)	(\$236)	\$0	(\$400)	\$0
<b>Sub Total - HEALTH ADMIN &amp; INSPECTION OP/INC</b>			(\$400)	(\$236)	(\$236)	\$0	(\$400)	\$0
<b>Total - HEALTH ADMIN &amp; INSPECTION</b>			\$32,187	\$3,868	(\$236)	\$4,104	(\$400)	\$32,587
<b>PREVENTIVE SERVICES- PEST CONTROL</b>								
<b>OPERATING EXPENDITURE</b>								
077000	Pest - Expenses Relating to Other Health		\$40,324	\$31,471	\$0	\$31,471	\$0	\$40,324
077010	Pest - Mosquito Control		\$4,650	\$0	\$0	\$0	\$0	\$4,650
<b>Sub Total - PEST CONTROL OP/EXP</b>			\$44,974	\$31,471	\$0	\$31,471	\$0	\$44,974
<b>OPERATING INCOME</b>								
077200	Pest - Income Relating to Other Health		(\$200)	(\$200)	(\$200)	\$0	(\$200)	\$0
<b>Sub Total - PEST CONTROL OP/INC</b>			(\$200)	(\$200)	(\$200)	\$0	(\$200)	\$0
<b>Total - PEST CONTROL</b>			\$44,774	\$31,271	(\$200)	\$31,471	(\$200)	\$44,974

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
OTHER HEALTH								
OPERATING EXPENDITURE								
076000	Other Health - Expenses Relating to Other Health		\$2,575	\$1,993	\$0	\$1,993	\$0	\$2,575
Sub Total - OTHER HEALTH OP/EXP			\$2,575	\$1,993	\$0	\$1,993	\$0	\$2,575
OPERATING INCOME								
			\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - OTHER HEALTH OP/INC			\$0	\$0	\$0	\$0	\$0	\$0
Total - OTHER HEALTH			\$2,575	\$1,993	\$0	\$1,993	\$0	\$2,575
Total - HEALTH			\$79,536	\$37,132	(\$436)	\$37,568	(\$600)	\$80,136



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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>AGED &amp; DISABLED - OTHER</b>								
<b>OPERATING EXPENDITURE</b>								
082000		Aged & Disabled - Allocation of Admin Overheads	\$905	\$747	\$0	\$747	\$0	\$905
084000		Aged & Disabled - Expenses Relating to the Aged	\$24,265	\$41,786	\$0	\$41,786	\$0	\$24,265
084010		<b>Aged &amp; Disabled - Expenses relating to Well Aged Housing</b>	\$47,371	\$35,186	\$0	\$35,186		
084010	SGC	Salmon Gums - Common Areas					\$0	\$6,095
084010	SG1	UNIT 1 Salmon Gums					\$0	\$5,235
084010	SG2	UNIT 2 Salmon Gums					\$0	\$4,970
084010	SG3	UNIT 3 Salmon Gums					\$0	\$5,030
084010	SG4	UNIT 4 Salmon Gums					\$0	\$4,870
084010	WVC	WATTLEVILLE COMMON LAND					\$0	\$4,825
084010	WV1	UNIT 1 WATTLEVILLE					\$0	\$4,830
084010	WV2	UNIT 2 WATTLEVIEW					\$0	\$5,330
084010	WV3	UNIT 3 WATTLEVILLE					\$0	\$6,186
<b>Sub Total - OTHER WELFARE OP/EXP</b>			\$72,541	\$77,719	\$0	\$77,719	\$0	\$72,541
<b>OPERATING INCOME</b>								
084200		Aged & Disabled - Income Relating to Well Aged Housing	(\$65,465)	(\$132,129)	(\$132,129)	\$0	(\$65,465)	\$0
084210		Aged & Disabled - Seniors Week Grants	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - OTHER WELFARE OP/INC</b>			(\$65,465)	(\$132,129)	(\$132,129)	\$0	(\$65,465)	\$0
<b>Total - OTHER WELFARE</b>			\$7,076	(\$54,410)	(\$132,129)	\$77,719	(\$65,465)	\$72,541
<b>Total - EDUCATION &amp; WELFARE</b>			\$7,076	(\$54,410)	(\$132,129)	\$77,719	(\$65,465)	\$72,541

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
<b>STAFF HOUSING</b>								
<b>OPERATING EXPENDITURE</b>								
091000	Staff Housing - Maintenance 3340 Robinson Road		\$15,406	\$13,123	\$0	\$13,123	\$0	\$15,406
091005	Staff Housing - Administration Allocations		\$20,454	\$15,943	\$0	\$15,943	\$0	\$20,454
091110	Staff Housing - Maintenance 3347 Robinson Road		\$8,986	\$12,168	\$0	\$12,168	\$0	\$8,986
091220	Staff Housing - Maintenance 3327 Robinson Road		\$19,661	\$16,209	\$0	\$16,209	\$0	\$19,661
091330	Staff Housing - Maintenance 13 Cardigan Street (Other not Staff)		\$9,299	\$7,329	\$0	\$7,329	\$0	\$9,299
<b>Sub Total - STAFF HOUSING OP/EXP</b>			\$73,806	\$64,773	\$0	\$64,773	\$0	\$73,806
<b>OPERATING INCOME</b>								
091200	Staff Housing - Income 3340 Robinson Road		\$0	\$0	\$0	\$0	\$0	\$0
091210	Staff Housing - Income 3347 Robinson Road		(\$3,640)	(\$4,840)	(\$4,840)	\$0	(\$3,640)	\$0
091230	Staff Housing - Income 13 Cardigan Street		(\$9,640)	(\$8,460)	(\$8,460)	\$0	(\$9,640)	\$0
091500	Staff Housing - Staff Housing Reimbursements - Utilities		(\$900)	(\$379)	(\$379)	\$0	(\$900)	\$0
<b>Sub Total - STAFF HOUSING OP/INC</b>			(\$14,180)	(\$13,679)	(\$13,679)	\$0	(\$14,180)	\$0
<b>Total - STAFF HOUSING</b>			\$59,626	\$51,093	(\$13,679)	\$64,773	(\$14,180)	\$73,806
<b>Total - HOUSING</b>			\$59,626	\$51,093	(\$13,679)	\$64,773	(\$14,180)	\$73,806

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>SANITATION - HOUSEHOLD REFUSE</b>								
<b>OPERATING EXPENDITURE</b>								
100000	Sanitation Household - Expenses Relating to Refuse Collection		\$41,486	\$33,445	\$0	\$33,445	\$0	\$41,486
100010	Sanitation Household - Expenses Relating to Recycling		\$24,115	\$20,574	\$0	\$20,574	\$0	\$24,115
100020	Sanitation Household - Tip Maintenance Costs		\$83,250	\$49,644	\$0	\$49,644	\$0	\$83,250
<b>Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP</b>			\$148,851	\$103,664	\$0	\$103,664	\$0	\$148,851
<b>OPERATING INCOME</b>								
100200	Sanitation Household - Income Relating to Tip - Refuse & Recycling		(\$56,430)	(\$56,658)	(\$56,658)	\$0	(\$56,430)	\$0
<b>Sub Total - SANITATION H/HOLD REFUSE OP/INC</b>			(\$56,430)	(\$56,658)	(\$56,658)	\$0	(\$56,430)	\$0
<b>Total - SANITATION HOUSEHOLD REFUSE</b>			\$92,421	\$47,006	(\$56,658)	\$103,664	(\$56,430)	\$148,851
<b>SANITATION OTHER</b>								
<b>OPERATING EXPENDITURE</b>								
101000	Sanitation Other - Expenses Relating to Commercial Refuse Collection		\$5,116	\$4,429	\$0	\$4,429	\$0	\$5,116
<b>Sub Total - SANITATION OTHER OP/EXP</b>			\$5,116	\$4,429	\$0	\$4,429	\$0	\$5,116
<b>OPERATING INCOME</b>								
<b>Sub Total - SANITATION OTHER OP/INC</b>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - SANITATION OTHER</b>			\$5,116	\$4,429	\$0	\$4,429	\$0	\$5,116

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>PROTECTION OF THE ENVIRONMENT</b>								
<b>OPERATING EXPENDITURE</b>								
106000	Protect Env - Expenses Relating to Protection of the Environment		\$2,629	\$2,076	\$0	\$2,076	\$0	\$2,629
106010	Protect Env - Expenses Relating to WWLZ		\$7,489	\$6,689	\$0	\$6,689	\$0	\$7,489
106020	Protect Env - Council Contribution to WWLZ		\$15,750	\$15,000	\$0	\$15,000	\$0	\$15,750
<b>Sub Total - PROTECTION OF THE ENVIRONMENT OP/EXP</b>			\$25,868	\$23,765	\$0	\$23,765	\$0	\$25,868
<b>OPERATING INCOME</b>								
106220	Protect Env - Reimbursements WWLZ		(\$7,489)	(\$25,212)	(\$25,212)	\$0	(\$7,489)	\$0
<b>Sub Total - PROTECTION OF THE ENVIRONMENT OP/INC</b>			(\$7,489)	(\$25,212)	(\$25,212)	\$0	(\$7,489)	\$0
<b>Total - PROTECTION OF THE ENVIRONMENT</b>			\$18,379	(\$1,447)	(\$25,212)	\$23,765	(\$7,489)	\$25,868
<b>TOWN PLANNING &amp; REGIONAL DEVELOPMENT</b>								
<b>OPERATING EXPENDITURE</b>								
104000	Town Planning - Allocation of Admin Overheads		\$36,138	\$10,179	\$0	\$10,179	\$0	\$36,138
<b>Sub Total - TOWN PLAN &amp; REG DEV OP/EXP</b>			\$36,138	\$10,179	\$0	\$10,179	\$0	\$36,138
<b>OPERATING INCOME</b>								
104200	Town Planning - Town Planning Application Fee		(\$1,000)	(\$3,729)	(\$3,729)	\$0	(\$1,000)	\$0
<b>Sub Total - TOWN PLAN &amp; REG DEV OP/INC</b>			(\$1,000)	(\$3,729)	(\$3,729)	\$0	(\$1,000)	\$0
<b>Total - TOWN PLANNING &amp; REGIONAL DEVELOPMENT</b>			\$35,138	\$6,449	(\$3,729)	\$10,179	(\$1,000)	\$36,138



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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
<b>OTHER COMMUNITY AMENITIES</b>								
<b>OPERATING EXPENDITURE</b>								
105000	Other Community Amenities - Expenses Relating to Other		\$61,691	\$49,858	\$0	\$49,858	\$0	\$61,691
105020	Other Community Amenities - Maintenance - Cemetery		\$6,218	\$7,855	\$0	\$7,855	\$0	\$6,218
105030	Other Community Amenities - Maintenance - Grave Digging		\$4,570	\$0	\$0	\$0	\$0	\$4,570
105060	Other Community Amenities - Depreciation Other infrastructure		\$0	\$1,057	\$0	\$1,057		
<b>Sub Total - OTHER COMMUNITY AMENITIES OP/EXP</b>			\$72,479	\$58,770	\$0	\$58,770	\$0	\$72,479
<b>OPERATING INCOME</b>								
105200	Other Community Amenities - Income Relating to Cemetery		(\$1,000)	(\$2,266)	(\$2,266)	\$0	(\$1,000)	\$0
<b>Sub Total - OTHER COMMUNITY AMENITIES OP/INC</b>			(\$1,000)	(\$2,266)	(\$2,266)	\$0	(\$1,000)	\$0
<b>Total - OTHER COMMUNITY AMENITIES</b>			\$71,479	\$56,504	(\$2,266)	\$58,770	(\$1,000)	\$72,479
<b>STORMWATER DRAINAGE</b>								
<b>OPERATING EXPENDITURE</b>								
102000	Stormwater Drainage - Expenses Relating to Urban Stormwater Drainage		\$1,054	\$664	\$0	\$664	\$0	\$1,054
<b>Sub Total - URBAN STORMWATER DRAINAGE OP/EXP</b>			\$1,054	\$664	\$0	\$664	\$0	\$1,054
<b>OPERATING INCOME</b>								
102200	Stormwater Drainage - Income Relating to Urban Stormwater Drainage		(\$90,000)	(\$49,986)	(\$49,986)	\$0	(\$90,000)	\$0
<b>Sub Total - URBAN STORMWATER DRAINAGE OP/INC</b>			(\$90,000)	(\$49,986)	(\$49,986)	\$0	(\$90,000)	\$0
<b>Total - URBAN STORMWATER DRAINAGE</b>			(\$88,946)	(\$49,322)	(\$49,986)	\$664	(\$90,000)	\$1,054
<b>Total - COMMUNITY AMENITIES</b>			\$133,587	\$63,619	(\$137,852)	\$201,471	(\$155,919)	\$289,506

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>PUBLIC HALL &amp; CIVIC CENTRES</b>								
<b>OPERATING EXPENDITURE</b>								
110000	Expenses Relating to Town Halls & Civic Centres		\$59,974	\$50,866	\$0	\$50,866	\$0	\$59,974
<b>Sub Total - PUBLIC HALLS &amp; CIVIC CENTRES OP/EXP</b>			\$59,974	\$50,866	\$0	\$50,866	\$0	\$59,974
<b>OPERATING INCOME</b>								
110200	Public Halls - Income Relating to Town Hall & Other Civic Centres		(\$1,400)	(\$455)	(\$455)	\$0	(\$1,400)	\$0
<b>Sub Total - PUBLIC HALLS &amp; CIVIC CENTRES OP/INC</b>			(\$1,400)	(\$455)	(\$455)	\$0	(\$1,400)	\$0
<b>Total - PUBLIC HALL &amp; CIVIC CENTRES</b>			\$58,574	\$50,411	(\$455)	\$50,866	(\$1,400)	\$59,974
<b>OTHER RECREATION &amp; SPORT</b>								
<b>OPERATING EXPENDITURE</b>								
113000	Other Recreation - Expenses Relating to Other Recreation & Sport		\$123,496	\$90,802	\$0	\$90,802	\$0	\$123,496
113010	Other Recreation - Maintenance - Parks & Reserves		\$18,666	\$15,962	\$0	\$15,962	\$0	\$18,666
113020	Other Recreation - Maintenance - Oval & Buildings		\$106,170	\$97,476	\$0	\$97,476	\$0	\$106,170
113030	Other Recreation - Maintenance - Golf Club		\$6,300	\$4,910	\$0	\$4,910	\$0	\$6,300
113040	Other Recreation - Depreciation - Buildings		\$0	\$2,567	\$0	\$2,567		
113050	Other Recreation - Depreciation - Parks		\$0	\$14,475	\$0	\$14,475		
<b>Sub Total - OTHER RECREATION &amp; SPORT OP/EXP</b>			\$254,632	\$226,192	\$0	\$226,192	\$0	\$254,632
<b>OPERATING INCOME</b>								
113200	Other Recreation - Income Relating to Other Recreation & Sport		(\$1,500)	(\$2,866)	(\$2,866)	\$0	(\$1,500)	\$0
113210	Other Sport & Recreation Fees & Charges Income		\$0	(\$1,100)	(\$1,100)	\$0		
<b>Sub Total - OTHER RECREATION &amp; SPORT OP/INC</b>			(\$1,500)	(\$3,966)	(\$3,966)	\$0	(\$1,500)	\$0
<b>Total - OTHER RECREATION &amp; SPORT</b>			\$253,132	\$222,226	(\$3,966)	\$226,192	(\$1,500)	\$254,632

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
SWIMMING AREAS & BEACHES								
OPERATING EXPENDITURE								
111000	Swim Areas - Expenses Relating to Queerearrup Lake		\$8,390	\$5,443	\$0	\$5,443	\$0	\$8,390
111010	Swim Areas - Depreciation		\$0	\$2,644	\$0	\$2,644		
Sub Total - SWIMMING AREAS OP/EXP			\$8,390	\$8,086	\$0	\$8,086	\$0	\$8,390
OPERATING INCOME								
Sub Total - SWIMMING AREAS OP/INC			\$0	\$0	\$0	\$0	\$0	\$0
Total - SWIMMING AREAS & BEACHES			\$8,390	\$8,086	\$0	\$8,086	\$0	\$8,390
LIBRARIES								
OPERATING EXPENDITURE								
114000	Library - Administration Allocations		\$4,280	\$2,807	\$0	\$2,807	\$0	\$4,280
Sub Total - LIBRARIES OP/EXP			\$4,280	\$2,807	\$0	\$2,807	\$0	\$4,280
OPERATING INCOME								
Sub Total - LIBRARIES OP/INC			\$0	\$0	\$0	\$0	\$0	\$0
Total - LIBRARIES			\$4,280	\$2,807	\$0	\$2,807	\$0	\$4,280

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G/L      JOB		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
			1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
		OTHER CULTURE							
		OPERATING EXPENDITURE							
115000		Other Culture - Expenses Relating to Other Culture		\$7,041	\$3,179	\$0	\$3,179	\$0	\$7,041
115100		Other Culture - Expenses Relating to War Memorial		\$1,400	\$0	\$0	\$0	\$0	\$1,400
115101		Other Culture - Depreciation							
115102		Other Culture - Depreciation - Buildings							
		Sub Total - OTHER CULTURE OP/EXP		\$8,441	\$4,601	\$0	\$4,601	\$0	\$8,441
		OPERATING INCOME							
115220		Other Culture - Sale of History Books & DVD's		(\$100)	(\$75)	(\$75)	\$0	(\$100)	\$0
		Sub Total - OTHER CULTURE OP/INC		(\$100)	(\$75)	(\$75)	\$0	(\$100)	\$0
		Total - OTHER CULTURE		\$8,341	\$4,526	(\$75)	\$4,601	(\$100)	\$8,441
		Total - RECREATION AND CULTURE		\$332,717	\$288,057	(\$4,496)	\$292,552	(\$3,000)	\$335,717



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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
<b>STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION</b>								
<b>OPERATING INCOME</b>								
122240	Transport - Regional Road Group Grants		(\$326,596)	\$0	\$0	\$0	(\$326,596)	\$0
122270	Transport - Roads to Recovery Grant		(\$487,852)	(\$135,037)	(\$135,037)	\$0	(\$487,852)	\$0
122220	Transport - Grant - LCRI		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC</b>			(\$814,448)	(\$135,037)	(\$135,037)	\$0	(\$814,448)	\$0
<b>Total - ST,RDS,BRIDGES,DEPOT - CONST</b>			(\$814,448)	(\$135,037)	(\$135,037)	\$0	(\$814,448)	\$0
<b>STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE</b>								
<b>OPERATING EXPENDITURE</b>								
122000	Transport - Expenses Relating to Streets, Roads, Bridges & Depot Maintenance		\$1,083,892	\$1,821,903	\$0	\$1,821,903	\$0	\$1,083,892
122010	Transport - Street Lighting		\$8,300	\$6,972	\$0	\$6,972	\$0	\$8,300
122020	Transport - Maintenance - Direct Grants		\$74,798	\$22,912	\$0	\$22,912	\$0	\$74,798
122030	Transport - Maintenance - Muni Fund Roads		\$317,266	\$526,987	\$0	\$526,987	\$0	\$317,266
122040	Transport - Expenses relating to the Shire Depot		\$53,085	\$91,130	\$0	\$91,130	\$0	\$53,085
122050	Transport - Maintenance - Footpaths		\$18,000	\$0	\$0	\$0	\$0	\$18,000
122060	Transport - Maintenance - Traffic Signs		\$20,000	\$26,976	\$0	\$26,976	\$0	\$20,000
122070	Transport - Maintenance - Bridges		\$5,000	\$0	\$0	\$0	\$0	\$5,000
<b>Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP</b>			\$1,580,341	\$2,496,880	\$0	\$2,496,880	\$0	\$1,580,341
<b>OPERATING INCOME</b>								
122200	Income Relating to Streets, Roads, Bridges & Depot Maintenance		\$0	(\$200)	(\$200)	\$0	\$0	\$0
122230	Transport - Grant - RRG Direct		(\$93,877)	(\$96,130)	(\$96,130)	\$0	(\$93,877)	\$0
122299	Transport - Profit on disposal of assets		\$0	(\$20,548)	(\$20,548)	\$0	\$0	\$0
<b>Sub Total - MTCE STREETS ROADS DEPOTS OP/INC</b>			(\$93,877)	(\$116,878)	(\$116,878)	\$0	(\$93,877)	\$0
<b>Total - MTCE STREETS ROADS DEPOTS</b>			\$1,486,464	\$2,380,002	(\$116,878)	\$2,496,880	(\$93,877)	\$1,580,341

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
TRANSPORT LICENSING								
OPERATING EXPENDITURE								
125000	Transport - Expenses Relating to Transport Licensing		\$8,745	\$6,062	\$0	\$6,062	\$0	\$8,745
125010	Transport - Licensing Payments		\$145,000	\$91,812	\$0	\$91,812	\$0	\$145,000
Sub Total - TRANSPORT LICENSING OP/EXP			\$153,745	\$97,874	\$0	\$97,874	\$0	\$153,745
OPERATING INCOME								
125200	Transport - Income Relating to Transport Licensing		(\$7,000)	(\$3,658)	(\$3,658)	\$0	(\$7,000)	\$0
125210	Transport - Licensing Receipts		(\$145,000)	(\$123,634)	(\$123,634)	\$0	(\$145,000)	\$0
Sub Total - TRANSPORT LICENSING OP/INC			(\$152,000)	(\$127,292)	(\$127,292)	\$0	(\$152,000)	\$0
Total - TRANSPORT LICENSING			\$1,745	(\$29,418)	(\$127,292)	\$97,874	(\$152,000)	\$153,745
Total - TRANSPORT			\$673,761	\$2,215,547	(\$379,207)	\$2,594,754	(\$1,060,325)	\$1,734,086

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>BUILDING CONTROL</b>								
<b>OPERATING EXPENDITURE</b>								
133000	Building - Expenses Relating to Building Control		\$36,217	\$21,285	\$0	\$21,285	\$0	\$36,217
<b>Sub Total - BUILDING CONTROL OP/EXP</b>			\$36,217	\$21,285	\$0	\$21,285	\$0	\$36,217
<b>BUILDING CONTROL OP/INC</b>								
133200	Building - Income Relating to Building Control		\$0	\$0	\$0	\$0	\$0	\$0
133210	Building - Building Permit Application Fee		(\$1,000)	(\$962)	(\$962)	\$0	(\$1,000)	\$0
133220	Building - Building Services Levy		\$0	\$0	\$0	\$0	\$0	\$0
133221	Building - Building Services Levy Commission		(\$50)	\$0	\$0	\$0	(\$50)	\$0
133231	Building - BCITF Commission		(\$50)	\$0	\$0	\$0	(\$50)	\$0
<b>Sub Total - BUILDING CONTROL OP/INC</b>			(\$1,100)	(\$962)	(\$962)	\$0	(\$1,100)	\$0
<b>Total - BUILDING CONTROL</b>			\$35,117	\$20,323	(\$962)	\$21,285	(\$1,100)	\$36,217
<b>OTHER ECONOMIC SERVICES</b>								
<b>OPERATING EXPENDITURE</b>								
135000	Other Economic - Expenses Relating to Economic Services		\$8,295	\$6,477	\$0	\$6,477	\$0	\$8,295
135010	Other Economic - Expenses Relating to Standpipes		\$45,200	\$46,660	\$0	\$46,660	\$0	\$45,200
135020	Other Economic - Depreciation		\$0	\$1,074	\$0	\$1,074		
<b>Sub Total - OTHER ECONOMIC SERVICES OP/EXP</b>			\$53,495	\$54,210	\$0	\$54,210	\$0	\$53,495
<b>OPERATING INCOME</b>								
135015	Other Economic - Income Relating to Pool Inspections		(\$550)	(\$585)	(\$585)	\$0	(\$550)	\$0
135210	Other Economic - Income Relating to Standpipes		(\$10,000)	(\$27,714)	(\$27,714)	\$0	(\$10,000)	\$0
<b>Sub Total - OTHER ECONOMIC SERVICES OP/INC</b>			(\$10,550)	(\$28,298)	(\$28,298)	\$0	(\$10,550)	\$0
<b>Total - OTHER ECONOMIC SERVICES</b>			\$42,945	\$25,912	(\$28,298)	\$54,210	(\$10,550)	\$53,495
<b>Total - ECONOMIC SERVICES</b>			\$98,246	\$63,508	(\$29,924)	\$93,432	(\$12,150)	\$110,396



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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
<b>PRIVATE WORKS</b>								
<b>OPERATING EXPENDITURE</b>								
141000	Private Works - Expenses		\$7,165	\$592	\$0	\$592	\$0	\$7,165
	<b>Sub Total - PRIVATE WORKS OP/EXP</b>		\$7,165	\$592	\$0	\$592	\$0	\$7,165
<b>OPERATING INCOME</b>								
141010	Private Works - Fees & Charges		(\$5,700)	(\$834)	(\$834)	\$0	(\$5,700)	\$0
	<b>Sub Total - PRIVATE WORKS OP/INC</b>		(\$5,700)	(\$834)	(\$834)	\$0	(\$5,700)	\$0
	<b>Total - PRIVATE WORKS</b>		\$1,465	(\$242)	(\$834)	\$592	(\$5,700)	\$7,165
<b>PUBLIC WORKS OVERHEADS</b>								
<b>OPERATING EXPENDITURE</b>								
143000	Public Works - Expenses Relating to Public Works Overheads		\$37,517	\$74,977	\$0	\$74,977	\$0	\$37,517
143005	Public Works - Supervision Salaries		\$124,200	\$105,419	\$0	\$105,419	\$0	\$124,200
143011	Public Works - Superannuation		\$67,675	\$72,435	\$0	\$72,435	\$0	\$67,675
143020	Public Works - Public Holidays, Annual & Long Service Leave		\$108,000	\$93,983	\$0	\$93,983	\$0	\$108,000
143030	Public Works - Protective Clothing		\$15,000	\$8,041	\$0	\$8,041	\$0	\$15,000
143060	Public Works - Allowances		\$34,207	\$0	\$0	\$0	\$0	\$34,207
143070	Public Works - Works Crew Staff Training		\$29,020	\$2,532	\$0	\$2,532	\$0	\$29,020
143080	Public Works - Workers Compensation Insurance		\$23,415	\$24,472	\$0	\$24,472	\$0	\$23,415
143090	Public Works - Expenses Relating to Occ Safety & Health		\$10,000	\$19,668	\$0	\$19,668	\$0	\$10,000
143050	Less: Allocation of Public Works Overheads		(\$449,034)	(\$326,322)	\$0	(\$326,322)	\$0	(\$449,034)
	<b>Sub Total - PUBLIC WORKS O/HEADS OP/EXP</b>		\$0	\$82,291	\$0	\$82,291	\$0	\$0
<b>OPERATING INCOME</b>								
143200	FBT Reimbursements - Public Works Overheads		\$0	(\$330)	(\$330)	\$0	\$0	\$0
143210	Public Works - Workers Compensation Reimbursements		\$0	(\$1,277)	(\$1,277)	\$0	\$0	\$0
143230	Public Works - Income		\$0	(\$7,768)	(\$7,768)	\$0	\$0	\$0
	<b>Sub Total - PUBLIC WORKS O/HEADS OP/INC</b>		\$0	(\$9,375)	(\$9,375)	\$0	\$0	\$0
	<b>Total - PUBLIC WORKS OVERHEADS</b>		\$0	\$72,916	(\$9,375)	\$82,291	\$0	\$0

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G/L	JOB	Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
<b>PLANT OPERATIONS COSTS</b>								
<b>OPERATING EXPENDITURE</b>								
144000	Plant Operation - Insurances		\$12,499	\$13,167	\$0	\$13,167	\$0	\$12,499
144010	Plant Operation - Fuels & Oils		\$150,000	\$136,649	\$0	\$136,649	\$0	\$150,000
144020	Plant Operation - Tyres & Tubes		\$30,000	\$26,228	\$0	\$26,228	\$0	\$30,000
144030	Plant Operation - Parts & Repairs		\$100,000	\$97,326	\$0	\$97,326	\$0	\$100,000
144040	Plant Operation - Blades & Tynes		\$8,000	\$5,174	\$0	\$5,174	\$0	\$8,000
144050	Minor Equipment Purchases		\$7,500	\$7,268	\$0	\$7,268	\$0	\$7,500
144060	Plant Operation - Repairs - Wages		\$10,000	\$2,061	\$0	\$2,061	\$0	\$10,000
144070	Plant Operation - Licences		\$8,000	\$6,420	\$0	\$6,420	\$0	\$8,000
144080	Plant Operation - Depreciation		\$166,530	\$105,301	\$0	\$105,301	\$0	\$166,530
144100	Plant Operation - Less Depreciation Allocated		(\$166,530)	(\$98,553)	\$0	(\$98,553)	\$0	(\$166,530)
144090	Plant Operation - Less Allocated to Works/SRVCS		(\$325,999)	(\$188,468)	\$0	(\$188,468)	\$0	(\$325,999)
<b>Sub Total - PLANT OPERATIONS COSTS OP/EXP</b>			\$0	\$112,573	\$0	\$112,573	\$0	\$0
<b>OPERATING INCOME</b>								
144005	Plant Operation - Diesel Fuel Rebate		(\$17,000)	(\$15,594)	(\$15,594)	\$0	(\$17,000)	\$0
144006	Insurance Refunds on Motor Vehicle Claims		\$0	(\$3,492)	(\$3,492)	\$0	\$0	\$0
<b>Sub Total - PLANT OPERATIONS COSTS OP/INC</b>			(\$17,000)	(\$19,086)	(\$19,086)	\$0	(\$17,000)	\$0
<b>Total - PLANT OPERATIONS COSTS</b>			(\$17,000)	\$93,487	(\$19,086)	\$112,573	(\$17,000)	\$0

Shire of WOODANILLING  
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
SALARIES AND WAGES								
OPERATING EXPENDITURE								
147000	Gross Salaries & Wages		\$1,220,192	\$1,119,729	\$0	\$1,119,729	\$0	\$1,220,192
147010	Less Salaries & Wages Allocated		(\$1,220,192)	(\$1,120,502)	\$0	(\$1,120,502)	\$0	(\$1,220,192)
Sub Total - SALARIES AND WAGES OP/EXP			\$0	(\$773)	\$0	(\$773)	\$0	\$0
OPERATING INCOME								
Sub Total - SALARIES AND WAGES OP/INC			\$0	\$0	\$0	\$0	\$0	\$0
Total - SALARIES AND WAGES			\$0	(\$773)	\$0	(\$773)	\$0	\$0
Total - OTHER PROPERTY AND SERVICES			(\$15,535)	\$165,388	(\$29,295)	\$194,683	(\$22,700)	\$7,165

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Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
TRANSFERS TO/FROM RESERVES								
EXPENDITURE								
	Transfer to Affordable Housing Reserve		\$102	\$1,242	\$0	\$1,242	\$0	\$102
	Transfer to Plant Replacement Reserve		\$60,660	\$9,926	\$0	\$9,926	\$0	\$60,660
	Transfer to Building Reserve		\$25,042	\$812	\$0	\$812	\$0	\$25,042
	Transfer to Town Development Reserve		\$0	\$0	\$0	\$0	\$0	\$0
	Transfer to Office Equipment Reserve		\$14	\$172	\$0	\$172	\$0	\$14
	Transfer to Road Construction Reserve		\$22	\$263	\$0	\$263	\$0	\$22
	Transfer to Staff Leave Reserve		\$25,020	\$541	\$0	\$541	\$0	\$25,020
	Sub Total - TRANSFER TO OTHER COUNCIL FUNDS		\$110,860	\$12,956	\$0	\$12,956	\$0	\$110,860
INCOME								
	Transfer from Affordable Housing Reserve		\$0	\$0	\$0	\$0	\$0	\$0
	Transfer from Plant Replacement Reserve		(\$172,100)	\$0	\$0	\$0	(\$172,100)	\$0
	Transfer from Building Reserve		\$0	\$0	\$0	\$0	\$0	\$0
	Transfer from Town Development Reserve		\$0	\$0	\$0	\$0	\$0	\$0
	Transfer from Office Equipment Reserve		\$0	\$0	\$0	\$0	\$0	\$0
	Transfer from Staff Leave Reserve		\$0	\$0	\$0	\$0	\$0	\$0
	Sub Total - TRANSFER FROM RESERVE FUNDS		(\$172,100)	\$0	\$0	\$0	(\$172,100)	\$0
	Total - FUND TRANSFER		(\$61,240)	\$12,956	\$0	\$12,956	(\$172,100)	\$110,860
	000000 (Surplus) / Deficit - Carried Forward		(\$1,204,153)	(\$1,303,516)	(\$1,303,516)	\$0	(\$1,204,153)	\$0
	000000 adjust to rates levied						\$0	
	Sub Total - SURPLUS C/FWD		(\$1,204,153)	(\$1,303,516)	(\$1,303,516)	\$0	(\$1,204,153)	\$0
	Total - SURPLUS		(\$1,204,153)	(\$1,303,516)	(\$1,303,516)	\$0	(\$1,204,153)	\$0



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MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
			Budget	Actual	Income	Expenditure	Income	Expenditure
G/L	JOB							
OPERATING ACTIVITIES EXCLUDED FROM BUDGET								
000000 Depreciation Written Back			(\$865,691)	(\$1,683,606)	\$0	(\$1,683,606)	\$0	(\$865,691)
000000 Book Value of Assets Sold Written Back			00000(\$24,000)	(\$104,245)	\$0	(\$104,245)	\$0	(\$24,000)
000000 Profit on Sale of Asset Written Back			\$0	\$20,548	\$20,548	\$0	\$0	\$0
000000 Loss on Sale of Asset Written Back			\$0	\$0	\$0	\$0	\$0	\$0
000000 LG House Unit Trust			\$0	\$0	\$0	\$0	\$0	\$0
000000 Movement in LSL Reserve (Added Back)			\$0	\$0	\$0	\$0	\$0	\$0
000000 Movement in Non-Current Leave Provisions			\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - ITEMS EXCLUDED			(\$889,691)	(\$1,767,303)	\$20,548	(\$1,787,852)	\$0	(\$889,691)
Total - OPERATING ACTIVITIES EXCLUDED			(\$889,691)	(\$1,767,303)	\$20,548	(\$1,787,852)	\$0	(\$889,691)

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MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	OH 1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
BUILDINGS								
HOUSING - CAPITAL EXPENDITURE								
091310		Purchase Land & Buildings - Capital						
091310		3347 Robinson Road Capital	\$10,000	\$6,840	\$0	\$6,840	\$0	\$10,000
Sub Total - CAPITAL WORKS			\$10,000	\$6,840	\$0	\$6,840	\$0	\$10,000
Total - HOUSING			\$10,000	\$6,840	\$0	\$6,840	\$0	\$10,000
BUILDINGS								
COMMUNITY AMENITIES								
CAPITAL EXPENDITURE								
105300	LRCI1	Woodanilling Railway Station Precinct LRCI Phase 2	\$45,000	\$3,265	\$0	\$3,265	\$0	\$45,000
Sub Total - CAPITAL WORKS			\$45,000	\$3,265	\$0	\$3,265	\$0	\$45,000
Total - COMMUNITY AMENITIES			\$45,000	\$3,265	\$0	\$3,265	\$0	\$45,000
BUILDINGS								
RECREATION AND CULTURE - CAPITAL EXPENDITURE								
110300		Public Halls - Hall Building Capital Expenditure						
110300	BC002	Mens Shed - Capital	\$19,000	\$0	\$0	\$0	\$0	\$19,000
111300		Swimming Areas - Building Capital Expenditure						
111300	LRC321	Lake Q Toilet Block and Signage - LRCI Phase 3	\$16,000	\$0	\$0	\$0	\$0	\$16,000
Sub Total - CAPITAL WORKS			\$35,000	\$0	\$0	\$0	\$0	\$35,000
Total - RECREATION AND CULTURE			\$35,000	\$0	\$0	\$0	\$0	\$35,000
Total - BUILDINGS			\$90,000	\$10,105	\$0	\$10,105	\$0	\$90,000

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MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB	1.1 Impor	Budget	Actual	Income	Expenditure	Income	Expenditure
PLANT AND EQUIPMENT								
GOVERNANCE - CAPITAL EXPENDITRE								
042300	Purchase Plant & Equipment - CAPITAL		\$58,500	\$59,795	\$0	\$59,795	\$0	\$58,500
Sub Total - CAPITAL WORKS			\$58,500	\$59,795	\$0	\$59,795	\$0	\$58,500
Total - GOVERNANCE			\$58,500	\$59,795	\$0	\$59,795	\$0	\$58,500
PLANT AND EQUIPMENT								
LAW ORDER & PUBLIC SAFETY - CAPITAL EXPENDITURE								
053300	LRC319 Purchase Plant & Equipment - CAPITAL Phase 3		\$12,000	\$0	\$0	\$0	\$0	\$12,000
Sub Total - CAPITAL WORKS			\$12,000	\$0	\$0	\$0	\$0	\$12,000
Total - LAW ORDER & PUBLIC SAFETY			\$12,000	\$0	\$0	\$0	\$0	\$12,000
PLANT AND EQUIPMENT								
COMMUNITY AMENITIES - CAPITAL EXPENDITURE								
106301	Protection of Environment - Plant & Equipment		\$0	\$35,909	\$0	\$35,909	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$35,909	\$0	\$35,909	\$0	\$0
Total - COMMUNITY AMENITIES			\$0	\$35,909	\$0	\$35,909	\$0	\$0
PLANT AND EQUIPMENT								
TRANSPORT - CAPITAL EXPENDITURE								
123300	Purchase Plant & Equipment - CAPITAL		\$137,600	\$221,410	\$0	\$221,410	\$0	\$137,600
Sub Total - CAPITAL WORKS			\$137,600	\$221,410	\$0	\$221,410	\$0	\$137,600
Total - TRANSPORT			\$137,600	\$221,410	\$0	\$221,410	\$0	\$137,600
Total - PLANT AND EQUIPMENT			\$208,100	\$317,115	\$0	\$317,115	\$0	\$208,100

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**MONTHLY FINANCIAL REPORT**

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		OH 1.1 Impor	CURRENT YEAR COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB		Budget	Actual	Income	Expenditure	Income	Expenditure
ROAD INFRASTRUCTURE								
ROAD CONSTRUCTION - CAPITAL EXPENDITURE								
121310	Road Construction - Regional Road Group							
121310	RRG66	Robinson West Reseal	\$230,633	\$0	\$0	\$0	\$0	\$230,633
121310	RG66	Robinson Rd West - Reconstruct, Widen & Seal	\$295,708	\$2,637	\$0	\$2,637	\$0	\$295,708
121320	x	Road Construction - Roads to Recovery						
121320	R2R33	RTR - Trimmer Road	\$171,040	\$42,614	\$0	\$42,614	\$0	\$171,040
121320	R2R69	RTR - River Road	\$75,050	\$48,456	\$0	\$48,456	\$0	\$75,050
121320	R2R32	RTR - Ball Road	\$51,535	\$0	\$0	\$0	\$0	\$51,535
121320	R2R70	RTR - Flagstaff Road	\$34,992	\$39,690	\$0	\$39,690	\$0	\$34,992
121320	R2R71	RTR - Stronach Road	\$56,827	\$3,465	\$0	\$3,465	\$0	\$56,827
121320	R2R72	RTR - Kojonolakan Road	\$33,732	\$33,458	\$0	\$33,458	\$0	\$33,732
121320	R2R63	RTR - Oxley Road	\$0	\$26,476	\$0	\$26,476	\$0	\$0
121340	Road Construction - LRCI Roads							
121340	LRC312	Oxley Road	\$3,796	\$4,391	\$0	\$4,391	\$0	\$3,796
121340	LRC314	Robinson West	\$34,686	\$69,677	\$0	\$69,677	\$0	\$34,686
121340	LRC315	Onslow Road	\$20,380	\$6,098	\$0	\$6,098	\$0	\$20,380
121340	LRC316	Orchard Road	\$70,681	\$15,238	\$0	\$15,238	\$0	\$70,681
121340	LRCI3	Youngs Road (7 - 9.5Km West Of Albany Hwy)	\$0	\$50,075	\$0	\$50,075	\$0	\$0
121340	LRC317	Robinson East Road	\$75,367	\$105,813	\$0	\$105,813	\$0	\$75,367
121340	LRC350	LRCI - Leggoe Road	\$123,997	\$0	\$0	\$0	\$0	\$123,997
121350	Bridges Construction		\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - CAPITAL WORKS			\$1,278,424	\$448,087	\$0	\$448,087	\$0	\$1,278,424
Total - ROADS			\$1,278,424	\$448,087	\$0	\$448,087	\$0	\$1,278,424
Total - INFRASTRUCTURE ASSETS ROAD RESERVES			\$1,278,424	\$448,087	\$0	\$448,087	\$0	\$1,278,424



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MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			OH 1.1 Impor	COMPARATIVES 30 JUNE 2024		CURRENT YEAR 30 JUNE 2024		ADOPTED BUDGET 2023-24	
G/L	JOB			Budget	Actual	Income	Expenditure	Income	Expenditure
FOOTPATHS									
121370		Footpath Construction							
121370	LRC318	LRCI Footpaths - Phase 3		\$50,000	\$71,392	\$0	\$71,392	\$0	\$50,000
Sub Total - CAPITAL WORKS				\$50,000	\$71,392	\$0	\$71,392	\$0	\$50,000
Total - TRANSPORT - FOOTPATHS				\$50,000	\$71,392	\$0	\$71,392	\$0	\$50,000
Total - FOOTPATH ASSETS				\$50,000	\$71,392	\$0	\$71,392	\$0	\$50,000
DRAINAGE									
102300		Purchase Drainage Infrastructure - Capital							
102300	DWER1	Dwer Dam Project		\$109,727	\$43,382	\$0	\$43,382	\$0	\$109,727
Sub Total - CAPITAL WORKS				\$109,727	\$43,382	\$0	\$43,382	\$0	\$109,727
Total - TRANSPORT - DRAINAGE				\$109,727	\$43,382	\$0	\$43,382	\$0	\$109,727
Total - DRAINAGE ASSETS				\$109,727	\$43,382	\$0	\$43,382	\$0	\$109,727
INFRASTRUCTURE - PARKS & OVALS									
COMMUNITY AMENITIES									
105040	LRCI2	Woodanilling Heritage Trail Phase 2		\$9,000	\$5,290	\$0	\$5,290	\$0	\$9,000
105040	LRC323	Playground Equipment Upgrade Phase 3		\$25,000	\$0	\$0	\$0	\$0	\$25,000
105330		Town Enhancement - Capital							
105330	LRC320	Walking Trails Phase 3		\$25,536	\$0	\$0	\$0	\$0	\$25,536
Sub Total - CAPITAL WORKS				\$59,536	\$5,290	\$0	\$5,290	\$0	\$59,536
Total - COMMUNITY AMENITIES				\$59,536	\$5,290	\$0	\$5,290	\$0	\$59,536
Total - INFRASTRUCTURE ASSETS - OTHER				\$59,536	\$5,290	\$0	\$5,290	\$0	\$59,536
GRAND TOTALS				\$0	(\$1,010,860)	(\$4,286,599)	\$3,275,738	(\$4,294,257)	\$4,294,257